

UNDG Iraq Trust Fund
Participating UN Organization Commitments and Disbursements Summary (US\$ 000s)

as of 30 September 2010

Participating UN Organization	Funded Amount	Refunds on Unspent Balances	Funded less Refunds on Unspent Balances	2004-2009		2010		2004-2010	
				July 2004-End December 2009		January 2010-End September 2010		July 2004 - End September 2010	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	11,827	(46)	11,781	9,437	9,052	235	214	9,672 82%	9,266 79%
FAO	114,290	(645)	113,645	88,891	85,750	8,368	2,979	97,259 86%	88,729 78%
ILO	7,909	-	7,909	3,882	3,888	1,391	924	5,273 67%	4,812 61%
IOM	518	-	518	-	-	-	-	- 0%	- 0%
UNDP	366,372	(49)	366,324	246,978	261,227	(1,522)	21,067	245,456 67%	282,294 77%
UN DPA/EAD	7,802	-	7,802	7,505	7,691	-	(78)	7,505 96%	7,613 98%
UNEP	16,605	-	16,605	16,920	16,404	-	-	16,920 102%	16,404 99%
UNESCO	70,533	(1,231)	69,302	54,539	46,690	3,184	8,924	57,723 83%	55,615 80%
UNFPA	24,606	(57)	24,548	12,842	14,352	980	918	13,823 56%	15,271 62%
UNHABITAT	89,277	(80)	89,198	71,435	66,433	4,167	7,273	75,602 85%	73,706 83%
UNHCR	14,978	-	14,978	13,423	13,423	1,555	501	14,978 100%	13,923 93%
UNICEF	182,371	(105)	182,266	143,290	116,589	13,783	3,783	157,072 86%	120,371 66%
UNIDO	57,312	(6,245)	51,067	24,247	23,222	4,491	4,687	28,739 56%	27,909 55%
UNIFEM	9,183	(7)	9,176	6,384	6,360	320	282	6,704 73%	6,642 72%
UNOPS	232,798	(8,592)	224,206	195,034	182,619	12,269	8,100	207,303 92%	190,720 85%
WFP	18,890	-	18,890	16,367	16,367	22	92	16,389 87%	16,460 87%
WHO	128,160	(136)	128,023	109,807	107,593	5,085	3,059	114,892 90%	110,652 86%
TOTAL	1,353,432	(17,194)	1,336,239	1,020,982	977,660	54,327	62,726	1,075,309 80%	1,040,386 78%

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.