

UNDG Iraq Trust Fund Commitments and Disbursements Summary (US\$ 000s) by Sector Outcome Team (SOT) as of 30 September 2010											
				2004 - 2009		2010		TOTAL			
Policy Group	Sector Outcome Team	Sub-sector	Funded Amount (US\$000s)	Refunds on Unspent Balances (US\$000s)	Funded less Refunds on Unspent Balances (US\$000s)	July 2004 - End December 2009		January 2010 - End September 2010		July 2004 - End September 2010	
						ACTUALS		ACTUALS		ACTUALS	
						COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
Essential Social Services			675,693	(9,047)	666,646	545,654	494,352	32,855	26,402	578,509	520,755
										87%	78%
	Education		207,978	(955)	207,023	177,861	152,776	7,527	10,194	185,388	162,970
										90%	79%
	Water and Sanitation		92,998	(7,144)	85,854	64,398	55,782	6,659	2,492	71,057	58,274
										83%	68%
	Health		186,553	(214)	186,340	157,189	142,958	8,184	8,314	165,373	151,272
										89%	81%
	Housing & Shelter		28,278	(1)	28,277	25,039	24,964	253	517	25,293	25,482
										89%	90%
	Food Security, Agriculture, Food Assistance		159,886	(733)	159,153	121,167	117,871	10,232	4,885	131,399	122,756
										83%	77%
	Agriculture & Water Resources		101,876	(733)	101,143	77,592	76,791	4,528	2,058	82,120	78,849
	Rural Development		47,792	-	47,792	33,358	30,863	5,704	2,827	39,061	33,690
	Food Security		10,217	-	10,217	10,217	10,217	-	-	10,217	10,217
Protection			75,758	(226)	75,532	33,797	41,477	4,030	7,229	37,827	48,705
										50%	64%
	Protection	Protection	62,075	(226)	61,849	25,122	29,591	4,035	7,223	29,158	36,814
		Mine Action	13,683	-	13,683	8,675	11,886	(5)	5	8,670	11,891
Governance			337,901	(7,906)	329,995	249,992	254,168	9,080	16,247	259,071	270,415
										79%	82%
	Governance	Democratic Process (National Reconciliation / Rule of Law)	87,043	(251)	86,792	52,997	58,535	4,386	6,397	57,383	64,933
		Culture	2,092	(132)	1,960	1,960	1,960	-	-	1,960	1,960
		Public Sector Reform	13,600	-	13,600	-	-	1,141	435	1,141	435
		Decentralization Programmes	6,119	-	6,119	1,558	332	(1,513)	2,393	45	2,725
		Support to Electoral Process	229,048	(7,524)	221,524	193,477	193,341	5,065	7,022	198,542	200,363
Economic Development			263,780	(9)	263,771	191,245	187,381	8,363	12,848	199,608	200,229
										76%	76%
	Economic Development:	Economic Reform & Diversification	27,715	(6)	27,710	27,361	24,846	238	1,038	27,598	25,884
		Infrastructure Electricity	137,962	(0)	137,962	113,224	105,898	1,405	841	114,630	106,739
		Poverty Reduction & Human Development	82,403	(3)	82,400	34,645	41,127	6,720	10,969	41,365	52,097
		Environment	15,700	-	15,700	16,015	15,509	-	-	16,015	15,509
Emergency Response Project*			300	(5)	295	295	282	-	-	295	282
										100%	96%
TOTAL			1,353,432	-17,194	1,336,239	1,020,982	977,660	54,327	62,726	1,075,309	1,040,386
										80%	78%
* Humanitarian Emergency Project funded from Fund Earned Interest											
NOTES:											
A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)											
B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009											
C/ New legally binding contracts signed in 2010											
D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)											
* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.											