

CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE

As of 30 September 2010

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| Participating UN or Non-UN Organization: | UN Office for the Coordination of Humanitarian Affairs (OCHA) | UNCAPAHI Objective(s) covered: | Objective 6: Continuity under pandemic conditions | | |
| Implementing Partner(s): | All funds disbursed will be managed by selected implementing agencies within UN country teams. | | | | |
| Programme Number: | CFIA-B11 | | | | |
| Programme Title: | Pandemic Preparedness Small Project Funding Facility for UN Resident Coordinators | | | | |
| Total Approved Programme Budget: | US\$ 399,000 | | | | |
| Location: | Countries with restricted implementation capacity (humanitarian preparedness) | | | | |
| MC Approval Date: | 14 November 2008 | | | | |
| Programme Duration: | 17 months | Starting Date: | 01 February 2009 | Completion Date: | 30 June 2010 |
| Funds Committed: | US\$ 399,000 | | | Percentage of Approved: | 100% |
| Funds Disbursed: | US\$ 225,285 | | | Percentage of Approved: | 56.46% |
| Expected Programme Duration: | 32 months | Forecast Final Date: | 29 September 2011 | Delay (Months): | 15 months |

| Outcomes: | Achievements/Results: | Percentage of planned: |
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| UN country teams support small projects which make a significant impact in stimulating greater progress in multisectoral pandemic preparedness in low capacity countries. | 1. Zambia | 1 project has reported completion, while 2 of the remaining 4 projects (50%) have achieved valuable results as at 30.09.2010 and are nearing completion. 1 project has failed to report any progress for the past two quarters. |
| | At the time of submission, in spite of regular follow up with the project focal point in UNDP no progress report had been received. PIC will submit an update on Zambia as and when their 3 rd quarter report has been sent. PIC will also follow up with the UNDP Resident Representative in order to stress the requirement for regular reporting in accordance with the CFIA grant regulations. <i>Expenditure to date:</i> \$0 (balance: \$95,000) | |
| | 2. Mozambique | |
| | A sensitization training on pandemic H1N1 influenza for the national media was conducted in September. The next activities to be carried out include (i) a training workshop for the Government and the private sector on the development of sectoral business continuity plans, and (ii) the development of BCPs by working groups within each ministry/sector. | |

¹ The term "programme" is used for projects, programmes and joint programmes.

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| | <p><i>Expenditure to date: \$56,288 (balance: \$20,712)</i></p> <p>3. Nigeria</p> <p>On the departure of the project implementation focal point in UNDP, a new focal point has not been designated to take over the project and, as a result, there has been no substantive action in terms of implementation. The latest information obtained by PIC was that the UN RC's office was looking to appoint a focal point for the project.</p> <p><i>Expenditure to date: \$29,193 (balance: \$50,807)</i></p> <p>4. Lao PDR</p> <p>Substantial progress was achieved during this reporting period.</p> <p>During the week of 26-30 July, the pandemic preparedness consultant briefed each ministry's BCP team on the concept of Business Continuity Planning. Information collected in these meetings was used to produce the initial draft of BCPs.</p> <p>The second BCP workshop was organized on 31 August 2010 and attended by the newly established BCP teams, representatives from NEIDCO and the UNRCO (31 participants in total). The workshop's objectives were:</p> <ol style="list-style-type: none"> 1. to revise the concept of BCP 2. to receive an update from the 10 BCP teams on progress in completing the BCP Template 3. to identify interdependencies between the various ministries' BCPs <p>The misperception that the BCP planning exercise is a Ministry of Health's and Ministry of Agriculture and Forestry's responsibility was addressed during the event.</p> <p>Given that the BCP teams require ongoing follow-up and support from UNRC and NEIDCO, with the technical input from the pandemic consultant, a national project coordinator to assist NEIDCO will be hired to liaise with BCP teams.</p> <p>Due to the Prime Minister's Office's delay in formally requesting the ministries to begin the development of their respective BCPs, the deadline for completion of the first draft of BCPs was changed from October to late November. The Lao UNRCO has processed a no-cost extension of the consultant's contract until 31 December 2010. Likewise, UNRCO requested a no-cost extension for the project until 31 December 2010.</p> <p><i>Expenditure to date: \$84,088 (balance: \$3,912)</i></p> <p>5. Nepal (WHO)</p> <p>This project has been successfully completed.</p> | |
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| | <p>WHO organized district planning meetings at regional level in 5 development regions (Eastern, Central, Western, Mid-Western, and Far-Western development regions). District levels representatives of key line agencies and organizations participated in the event to develop district level BCPs.</p> <p>As part of future plans, should additional funds be made available, the following activities will be carried out:</p> <ul style="list-style-type: none"> • testing and monitoring of the BCP for Health, Education and Energy sectors • conduction of BCP meeting at regional level with remaining districts <p>Expenditure to date: \$55,716 (balance: \$3,284)</p> | |
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| Qualitative achievements against outcomes and results: |
| <p>During this quarter, the project in Laos has continued to make successful progress. Most activities planned for the project in Nepal have been concluded. The projects in Nigeria and in Zambia have not reported on progress of implementation.</p> |