

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Mandatory fields are marked with an asterisk*		
(B) Type of Organization*	<input checked="" type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
(C) Project Title* Please use a precise and informative title that accurately reflects the project.	Humanitarian response for treatment and prevention of severe and moderate acute malnutrition		
(D) CAP Project Code	SOM/10/H/28421	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 18,849,906.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 3,758,877.90	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Nutrition		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number.	Total*	Men	Women
	58,000		58,000
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Severely malnourished children
			Moderately malnourished children
			30,000
			28,000
(M) Location Region(s) and District(s) only, precise locations should be annexed	Regions	<input type="checkbox"/> Awdal <input checked="" type="checkbox"/> Banadir <input checked="" type="checkbox"/> Bay <input type="checkbox"/> Gedo <input checked="" type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners (List name, acronym and budget)	1	International Non Governmental Agencies (INGOs)	Budget: Multiple Partners
	2	Local Non Governmental Organizations and Community Based (LNGOs/CBOs)	Budget: Multiple Partners
	3	Private sector	Budget: \$
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Peter Hailey	Title: Nutrition Specialist
	Email: *	phailey@unicef.org	Phone: * (+254)726102609
	Address: *		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	Somalia remains a country burdened by insecurity, political instability and protection violations, economic hardship, natural disasters and food insecurity. The FSNAU, FEWSNET and partner post Deyr 09/10 assessments estimate that 3.2 million people, half of whom are children and of which 640,000 are under the age of five, are in a state of humanitarian emergency or acute food and livelihood crisis in Somalia. About 1.4 million people are internally displaced, mainly due to conflict. Despite some signs of improvement in the food security situation in the Central and Southern Zone (CSZ), IDPs and pastoralist and agro-pastoralist populations in the north are still in crisis. One of the three poorest countries in the world, conditions of extreme poverty and drought currently prevail throughout most parts of the country, with limited social services available and grave health, nutrition and protection risks experienced by the most vulnerable – especially women and children. For many children in Somalia, the combination of a lack of sustainable and safe water sources, repeated illness (especially diarrhoea), limited access to food and poor child-care practices has meant an increase in chronic and acute malnutrition.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	According to the FSNAU Post Deyr 09/10 assessment, the nutrition situation in large parts of CSZ including Banadir, Galgaduud and Mudug continues to poor with a very critical or critical ranking, with 1 in 5 children under five acutely malnourished and in need of specialist care (compared to 1 in 6 children for all Somalia). Of these, 1 in 20 is severely malnourished in CSZ (compared to 1 in 22 for all Somalia). It is planned that UNICEF will support an estimated total annual caseload of 30,000 severely malnourished children in the 6 selected regions. It is also expected that UNICEF will provide support for supplementary feeding to about 28,000 moderately malnourished children in 3 of the selected regions. The strategy of the Nutrition Cluster and UNICEF is to promote and support the integration of prevention activities into the existing curative services on the ground. There is a need to provide support to partners in UNICEF is currently providing inputs that include supplies, operational costs, and technical/training assistance/monitoring/supervision to implementing partners providing services for treatment of acute malnutrition in the six regions for the prevention of mortality and malnutrition associated morbidity. UNICEF is also supporting partners to integrate other nutrition interventions (micronutrient, WASH and IYCF) to prevent further deterioration of the nutrition situation in the targeted areas. UNICEF conducts regular capacity development needs assessments of partners and develops capacity strengthening strategy and implements for/with the cluster.
(C) List and describe the activities that your organization is currently implementing to address these needs.	

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Children and women suffering from acute malnutrition receive quality treatment services		
(B) Outcome 1*	60% of acutely malnourished children and women are provided with curative nutrition services		
(C) Activity 1.1*	Provide inputs including supplies, operation costs and technical/training assistance/monitoring/supervision to implementing partners		
(D) Activity 1.2			
(E) Activity 1.3			
(F) Indicator 1.1*	Nutrition	NUTRITION - % Coverage of the estimated caseload disaggregate	Target: * 58,000
(G) Indicator 1.2	Nutrition	NUTRITION - SAM treatment programs achieve > 75% cured rate	Target: 30,000
(H) Indicator 1.3	Nutrition	NUTRITION - MAM treatment programs achieve > 75% cured rate	Target: 28,000
(I) Outcome 2	Facilitate/Facilitated implementation of emergency and long-term strategies addressing malnutrition		
(J) Activity 2.1	Strengthen technical capacity of NGOs/CBOs national staff to facilitate implementation of emergency and long term strategies address		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Nutrition	NUTRITION - Number of Staff/CHW trained on the management c	Target: 100
(N) Indicator 2.2	please select		Target:
(O) Indicator 2.3	please select		Target:
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	Nutrition		Target:
(U) Indicator 3.2	please select		Target:
(V) Indicator 3.3	please select		Target:
(W) Implementation Plan* Describe how you plan to implement these activities	UNICEF will implement the proposed activities through partnership with NGOs in the selected areas. UNICEF will procure and distribute the necessary supplies, train partners and provide continuous technical assistance to the partners through field visits, supervision and monitoring.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.

UNICEF will provide technical support to its various partners to maintaining monitoring activities through its field presence in Galkayo. The UNICEF Nutrition Project Specialist will oversee implementation and track the progress towards the expected results. The Nutrition Manager in UNICEF Somalia Support Centre (USSC) will be responsible for the managerial support, oversight and tracking results at the country level. In the current environment monitoring is a challenge. The current limitation on staff in CSZ curtails UNICEF's scope of monitoring field work. To mitigate this, limited and ad-hoc monitoring by international staff is complemented by local Somali Health and Nutrition Officers where possible. Health and Nutrition Monitors are involved in the oversight of the programme. In inaccessible locations, UNICEF uses reports by implementing partners as a primary source of information and triangulates with secondary sources where possible. These include phone calls to partners, photos of facilities supported, and information obtained by staff from contacts in the project area. In some areas, UNICEF will utilise a network of monitors that are independent and can feed back basic information on aid delivery. Notwithstanding these approaches, any opportunity for staff to travel to project locations will be seized on by UNICEF. A user friendly feeding centre database have been developed and will expedite reporting and analysis of information from feeding programmes..

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide inputs	X	X	X	X	X	X
1.2 Strengthen technical cap	X	X	X	X	X	X
1.3						
2.1						
2.2						
2.3						
3.1						
3.2						
3.3						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area	Organization	Activity
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1 WFP	Coordinate to ensure that all areas are covered with SFP programmes and to avoid duplication. Conduct needs assessment and evaluation of nutrition situation in selected regions
	2 FSNAU	
	3	
	4	
	5	
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Gender	Yes	The project's selective feeding programmes are designed to increase access to an integrated package of health services to women and children. The provision of an integrated package for the appropriate management of acute malnutrition at both the community and facility levels implies community ownership and longer-term sustainability in identified areas of nutrition vulnerability	1.1, 2.1
	Capacity Building	Yes	The project will be implemented through the existing health facilities where the national staff will be trained and facilitated to implement both emergency and long term strategies to address malnutrition	3.1