

CENTRAL FUND FOR INFLUENZA ACTION
PROGRAMME¹ QUARTERLY PROGRESS UPDATE
(for posting on web)

30 September 2010

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)	UNCAPAH Objective(s) covered:	6.1 Contingency planning for operational continuity during a pandemic		
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI)				
Programme Number:					
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport				
Total Approved Programme Budget:	US\$ 597,600 with US\$ 549,960 covered by the CFIA				
Location:	Africa Region				
MC Approval Date:	February 2008				
Programme Duration:	12 months (possible extension)	Starting Date:	March 2008	Completion Date:	
Funds Committed²:	249,200 USD)			Percentage of Approved:	41%
Funds Disbursed:	249,200 USD			Percentage of Approved:	41%
Expected Programme Duration:	36 months	Forecast Final Date:	March 2011	Delay (Months):	24 months

Outcomes:	Achievements/Results:	Percentage of planned:
1. Improvement of cross organizational cooperation	Close contact has continued to be maintained between ICAO, IATA and WHO as well as UN OCHA. Correspondence exchanged with WHO officials at the Africa Regional Office in Brazzaville. With the view to planning of related activities and airport evaluation visits together.	40 %
2. Training	Steps were initiated for a second workshop on Strengthening Pandemic Preparedness planning in Aviation to be held in the West and Central African sub-region. Correspondence exchanged with intended host country. Dates are yet to be finalized.	20%

¹ The term "programme" is used for projects, programmes and joint programmes.

² The amount into parenthesis corresponds to the cost of the ICAO staff members. These costs are supported by ICAO as in-kind contribution to the project.

3. Planning tools and Guidance material	Documentation provided at the workshop in June including planning tools and guidance material such as the template for Aviation Public Health Emergency Preparedness Plan, Check List for airport evaluation, links to useful websites etc. on CD, was made available on demand to interested parties who could not attend the Workshop.	50%

Qualitative achievements against outcomes and results:
<p>1. Creating awareness of the CAPSCA programme and soliciting participation :</p> <ul style="list-style-type: none"> - State Letters with attached forms for Notification of Participation in the CAPSCA Project were sent to the civil aviation administrations in the region. The forms were also distributed at the African and Indian Ocean Regional Implementation Planning Group (APIRG) Meeting in August. Positive response from one State received so far.
<p>2. Expanding the network</p> <ul style="list-style-type: none"> - Input provided on the CAPSCA-Africa project for development of the CAPSCA web site, which will greatly facilitate sharing of information and documents between the various CAPSCA projects and other partner organizations.