

**United Nations Development Group Iraq Trust Fund**  
**Project #:C10-09d**  
**Date and Quarter Updated: Oct 2010 (3<sup>rd</sup> Quarter)**

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| <b>Participating UN Organisation:</b> UNDP (Lead Agency)<br>UNESCO, ILO, UNOPS, UNHABITAT, UNIFEM, WHO                 | <b>Sector:</b> Governance |
| <b>Government of Iraq – Responsible Line Ministry:</b> Ministry of Education and Ministry of Labour and Social Affairs |                           |

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|----------------------------|---|----------------------|--------------|------------------------|--|
| <b>Title</b>               | Local Area Development Programme (LADP) / Area Based Development  |                      |              |                        |  |
| <b>Geographic Location</b> | Governorate of Sulymaniyah: Sayid Sadiq & New Halabja districts<br>Governorate of Babylon: Hillah district<br>Governorate of Basrah: Mdaina district<br>Governorate of Thi Qar: Chibayesh district<br>Governorate of Missan: Maymouna district  |                      |              |                        |  |
| <b>Project Cost</b>        | US\$ 30, 338,384 (of which UNESCO's budget = US\$ 3,235,570)  |                      |              |                        |  |
| <b>Duration</b>            | 31 months (Project was extended until 31 <sup>st</sup> July 2010)   |                      |              |                        |  |
| <b>Approval Date</b>       | April 10, 2007  | <b>Starting Date</b> | Apr 19, 2007 | <b>Completion Date</b> | 19 Apr 2008, Extended until 31 Dec. 2010 |
| <b>Project Description</b> | The Programme will strengthen the abilities of local authorities in three areas in the north, centre and south to prepare and implement human rights based, gender sensitive local area development plans; stimulate local economic development and generate short term and sustainable long term employment; improve social and physical infrastructure using labour intensive approaches. |                      |              |                        |  |

#### Development Goal and Immediate Objectives

**Development Goal:** Improve living conditions and contribute to sustainable poverty reduction in the three selected areas in Iraq.

**Objective 1:** Strengthen the capabilities of local authorities in three selected areas in the north, center and south to plan and manage reconstruction and development activities through the formulation and implementation of human rights based, gender sensitive local area development plans.

**Objective 2:** Stimulate local economic development and generate short-term and sustainable long term employment in the three selected areas.

**Objective 3:** Improve social and physical infrastructure using labour intensive approaches and the service delivery capabilities of local governments in the three selected areas.

#### Outputs, Key activities and Procurement

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|-------------------|---|
| <b>Outputs</b>    | <p><b>(List in reference to the key immediate objectives)</b></p> <ol style="list-style-type: none"> <li>1.1. Comprehensive human rights based, gender sensitive local area development plans (LADPs) for three areas prepared and adopted by local authorities and stakeholders assisted by a team of UN agencies based on joint-participatory needs assessments.</li> <li>1.2. Strengthened coordination and communication mechanisms between central government and local authorities in the three areas.</li> <li>2.1. Improved local business environment for small businesses in the three areas.</li> <li>2.2. At least 80 new small enterprises and cooperatives established in three areas.</li> <li>2.3. Enhanced employment skills for at least 1500 residents in three areas</li> <li>3.1. 30 water and sanitation facilities and services improved in three areas</li> <li>3.2. 9 primary educational facilities and programme activities improved in three areas</li> <li>3.3. 12 health services centers and services improved in three areas.</li> <li>3.4. 2500 housing units and 12 community facilities improved in three areas</li> <li>3.5. Improved conditions for agriculture development and the promotion of environmental awareness including through 60 small infrastructures projects in three areas.</li> <li>3.6. 30 community based electricity facilities and services improved in three areas</li> <li>3.7. 9 damaged religious sites rehabilitated in three areas.</li> </ol> |
| <b>Activities</b> | <ul style="list-style-type: none"> <li>- To rehabilitate Physics, Chemistry, Biology and Computer labs &amp; provide lab furniture in 8 selected schools</li> <li>- To rehabilitate 3 Vocational Training Centers by providing workshops for training</li> </ul>  |

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|----------------------------------|---|
|                                  | <ul style="list-style-type: none"> <li>- To build capacity of 24 teachers of Chemistry, Physics and Biology in the 8 selected schools.</li> <li>- To build capacity of 12 VTC staff by providing technical and pedagogical and Life Skills Training.</li> <li>- To build Capacity for 15 DOE officials from the three areas.</li> <li>- To build Capacity for 28 MOLSA officials from the three areas</li> <li>- To build Capacity for 21 MOLSA VTC directors from the three areas</li> </ul> |
| <b>Procurement (major items)</b> | <ul style="list-style-type: none"> <li>- Lab Furniture and equipment for 8 schools (2) Suleimanya, (3) Hilla (3) Marshlands.</li> <li>- Workshop equipment to 3 vocational training centres (1 in each governorate)</li> </ul>  |

|                            |                       |                       |               |
|----------------------------|-----------------------|-----------------------|---------------|
| <b>Funds Committed</b>     | <b>US\$ 3,098,652</b> | <b>% of approved</b>  | <b>95.77%</b> |
| <b>Funds Disbursed</b>     | <b>US\$ 2,843,556</b> | <b>% of approved</b>  | <b>87.88%</b> |
| <b>Forecast final date</b> | 31 Dec. 2010          | <b>Delay (months)</b> | 30 months     |

| <b>Direct Beneficiaries</b>       | <b>Number of Beneficiaries</b> | <b>% of planned (current status)</b> |
|-----------------------------------|--------------------------------|--------------------------------------|
| Men                               | 1000                           |                                      |
| Women                             | 500                            |                                      |
| Children                          | ----                           |                                      |
| IDPs                              | ----                           |                                      |
| Others                            | ----                           |                                      |
| Indirect beneficiaries            | 3000                           |                                      |
| Employment generation (men/women) | 1500                           |                                      |

| <b>Quantitative achievements against objectives and results</b>   |   |                     |           |
|---|---|---------------------|-----------|
| <b>Objective 1:</b> Strengthen the capabilities of local authorities in three selected areas in the north, center and south to plan and manage reconstruction and development activities through the formulation and implementation of human rights based, gender sensitive local area development plans. | <b>Refer to output 2.3:</b><br>- 4 Capacity building workshop for VTC and Ministry of Labour managers were held in Amman. Phase 2 of MOLSA managers Capacity Building activity will be delivered during the period 31/10-4/11/2010.                                     | <b>% of planned</b> | <b>97</b> |
| <b>Objective 2:</b><br>Stimulate local economic development and generate short-term and sustainable long term employment in the three selected areas.   | <b>Refer to output 2.3:</b><br>Carpentry, Welding, Sewing, Automotive and Computer Labs were purchased and delivered to the three VTCs.<br>Contracts for 3 Generators (one for each VTC) were signed and they are at the border of Iraq to be delivered Oct. 2010.      | <b>% of planned</b> | <b>97</b> |
| <b>Objective 3:</b><br>Improve social and physical infrastructure using labour intensive approaches and the service delivery capabilities of local governments in the three selected areas.   | <b>Refer to output 3.2:</b><br>- Chemistry, Physics, Biology and computer labs and Lab furniture has been purchased and delivered to the 8 schools in the three Directorates of Education in Sulaimanya, Hilla and Missan. Final steps for installation are in process. | <b>% of planned</b> | <b>98</b> |

| <b>Qualitative achievements against objectives and results</b>   |
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| 1- All equipment except generators has been delivered to the beneficiaries (at the border).<br>2- 5 Capacity Building workshops were held in Amman to build capacities of DOE and MOLSA staff. |

| <b>Main implementation constraints &amp; challenges (2-3 sentences)</b>  |
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| 1- Iraqi ministries have been very slow in responding to urgent matters of implementation such as issuing letters of tax exemption, installing equipment and funding the rehabilitation of VTCs.<br>2- Lack of coordination between line Ministries and Local Councils is one of the main impediments. |