

QUARTERLY PROJECT UPDATE

Quarter 3, 2010

Project number: PBF-DRC-RRR-001 (PBF/COD/B-3 ID-00075966)

Project title: Promotion of intercommunal dialogue and preparation of conditions for the secure and dignified return of IDPs and refugees

Recipient UN Organizations	UNHCR, UN-HABITAT, WFP, UNOPS	National counterparts	Ministry of Interior and Security Ministry of Land Affairs Ministry of Public Works and Infrastructures Ministry of Humanitarian Affairs
Implementing Partner(s)	NRC, GTZ, CNR		
STAREC component	2: Humanitarian and Social	ISSSS component	4: Return, Reintegration and Reconciliation
Target provinces	North Kivu, South Kivu, Ituri, Bas-Congo (Kinshasa)		

JSC approval date	14 July 2010	Date funds received	18 August 2010
Planned completion date	31 December 2011	Expected completion	31 December 2011
Delay (months)			

Total project budget:	USD 4,864,687	Approved PBF budget:	USD 2,650,000
PBF funds committed¹	USD 1,857,605	% of Approved	70%
PBF funds disbursed²	USD 858,959	% of Approved	32%

Outcome/Indicators:	Achievements/Results:	Challenges (incl. expected effect on project results):
Support the establishment of provincial and local-level structures to promote inter-communal dialogue and peaceful co-existence		

¹ Project commitment is defined as legally binding contracts signed for goods, works, and services as permissible by the respective agency's financial rules and regulations.

² Actual payments (for goods, works, and services) made against signed contract commitments. In most cases, total reported disbursements should not exceed total commitments, except in cases where disbursements are made against non-committed project funds (such as small scale payments, indirect programme costs etc, where no commitments are raised prior to payment).

<ul style="list-style-type: none"> ▪ Agreement by all stakeholders on the modalities and timeframe for the set-up of the Local Permanent Conciliation Committees (CLPC's) 	<ul style="list-style-type: none"> ▪ Sensitizations conducted for the National Assembly and traditional chiefs of targeted Territories in North Kivu, as well as 2 CTPR Assemblies, a Forum for Masisi customary and political authorities ("parallel" and State-appointed) conducted; ▪ Timeframe agreed for the set-up of CLPC's 	<ul style="list-style-type: none"> ▪ The STAREC Presidential Ordinance expired on 30 June 2010 and is not renewed yet, leading to delays in the set-up of the Local Permanent Conciliation Committees (CLPC's) ▪ Security constrains hinder access to certain project locations
<p>Support resolution of land problems and reinforce local and institutional capacities for management of land conflicts.</p>		
<ul style="list-style-type: none"> ▪ 83 land disputes documented involving a total of 2,885 households; ▪ 31 land disputes resolved involving 598 households, ▪ 69 members of community leaders, Civil Society representatives, women association sensitized on land conflict prevention and resolution, ▪ 55 North Kivu Parliamentarians trained on Alternative Dispute Resolution (ADR) and land legal framework 	<ul style="list-style-type: none"> ▪ Deployment of 10 land Mediators Experts (6 in North Kivu and 4 in Ituri); ▪ Recruitment of 2 Training specialists on land conflict resolution; ▪ Recruitment of 8 land Community Mediators; ▪ Training session for staff on ADR, and Land conflict resolution conducted; ▪ Training on Land and ADR for Provincial Parliamentarians (North Kivu); ▪ Capacity building for Local Actors on ADR and Land Conflict Resolution; ▪ 1 Community Workshop on land conflict prevention and resolution. 	<ul style="list-style-type: none"> ▪ The STAREC Presidential Ordinance expired on 30 June 2010 and is not renewed yet, leading to delays in the set-up of the Local Permanent Conciliation Committees (CLPC's) ▪ Security constrains hinder access to certain project locations
<p>Support to absorption capacity of communities of return, through assistance to shelter, reinforcement of food security and projects to improve social cohesion.</p>		
<ul style="list-style-type: none"> ▪ Number of shelter sub-committees formed and trained ▪ Number of beneficiaries of shelter project ▪ Construction materials purchased ▪ Local agricultural production promoted 	<ul style="list-style-type: none"> ▪ 6 shelter sub-committees set-up and trained in Matanda Groupement, Masisi Territory ▪ 600 vulnerable households identified by the shelter sub-committees; validation process is ongoing to prioritize the 450 beneficiaries to be targeted by the project ▪ Invitation for bids launched for the purchase of construction materials for 450 houses ▪ Cash voucher system in place to support shelter assistance project 	<ul style="list-style-type: none"> ▪ The STAREC Presidential Ordinance expired on 30 June 2010 and is not renewed yet, leading to delays in the set-up of the Local Permanent Conciliation Committees (CLPC's) ▪ Security constrains hinder access to certain project locations
<p>Support to coordination of activities under the STAREC, and monitoring & evaluation of program.</p>		

<ul style="list-style-type: none"> ▪ Data collection and analysis for the IDPs in North Kivu ▪ Pilot database development in North Kivu 	<ul style="list-style-type: none"> ▪ On-going mapping analysis which is regularly posted on Goma update and the project website ▪ First draft of the common database platform which should be relevant to the other programmes developed under STAREC ▪ Data collection test conducted in two “groupements” to help the project understand the reality in the field (baseline) and define a better approach in order to reinforce the capacity of the provincial ministry of Public Works and Infrastructure 	<ul style="list-style-type: none"> ▪ Data sharing and exchange among all partners directly or indirectly involved in the STAREC programme
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