

# Guinea Bissau Peace building Fund Project Summary

**STATUS REPORT AS OF 30/09/2010**

|                                      |  |                                |                        |                        |             |
|--------------------------------------|--|--------------------------------|------------------------|------------------------|-------------|
| <b>Recipient UN Organization:</b>    | UN Office for Project Services (UNOPS)     | <b>PBF Priority Area:</b>      | Security Sector Reform |                        |             |
| <b>Implementing Partner(s):</b>      | Ministry of National Defense               |                                |                        |                        |             |
| <b>Project Number:</b>               | PBF/GNB/B-2                                |                                |                        |                        |             |
| <b>Project Title:</b>                | <b>Rehabilitation of Military Barracks</b> |                                |                        |                        |             |
| <b>Total Approved Project Budget</b> | US\$ 1,905,000                             |                                |                        |                        |             |
| <b>Funds Committed:</b>              | US\$ 1,180,304.84                          | <b>Percentage of Approved:</b> | 62 %                   |                        |             |
| <b>Funds Disbursed:</b>              | US\$ 820,818.42                            | <b>Percentage of Approved:</b> | 43 %                   |                        |             |
| <b>SC Approval Date:</b>             | 29 May 2008                                |                                |                        |                        |             |
| <b>Expected Project Duration:</b>    | 18 Months                                  | <b>Forecast Final Date:</b>    | December 2010          | <b>Delay (Months):</b> | 16 at least |

| Outputs:   | Progress:   | Percentage of planned: |
|--|---|------------------------|
| <p><b>Output 1:</b><br/>Rehabilitation of military barracks (totally) in 3 locations/units</p> <p><b>Output 2:</b><br/>Rehabilitation / construction of water boreholes.</p> <p><b>Output 3:</b> Electrical wiring reviewed and alternative energy supplied.</p> | <ul style="list-style-type: none"> <li>• The successful bidders for the rehabilitation of the military barracks of Gabu and Quebo have signed their contracts with UNOPS on July 21st, 2010. On July 27-28, 2010, the Management Committee of the project had organized a field mission to introduce the selected companies in charge of the work rehabilitation of the barracks to the military commands of Gabu and Quebo areas.</li> <li>• These are the following contractors that will intervene on the works :               <ul style="list-style-type: none"> <li>- QUEBO : SEBASTIJAN Lda –<br/>Contract # SEN-PS10-0005 - Amount : USD 327,505.77</li> <li>- GABU : JOMO Lda –<br/>Contract # SEN-PS10-0004 - Amount : USD 519,332.48</li> </ul>               Total amount of both contracts : USD 846,838.25.             </li> <li>• The rainy season (from August and September) has a bit impacted on the progression of the field works which had started smoothly on early August.</li> <li>• A re-tender for the supply of building materials for the rehabilitation of Amura fortress – Phase 1 has been re-launched after the first bid was cancelled because only three bids without administrative documentation were received. The technical and financial assessment of the second bid was concluded on September 07, 2010 and a contractor has been identified for award.</li> </ul> |                        |

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|  | <ul style="list-style-type: none"> <li>• During the Management Committee meeting in presence of SNOC Director and the Portfolio Manager, the UNOPS Bissau technical team has drafted a list of priorities for the remaining fund of the budget. The Chief of Army had agreed with the list submitted and UNOPS is still waiting for an official answer from the Management Committee of the project.</li> <li>• Concerning the Amura fortress, UNOPS technical team provides support and guidance to Armed Forces on the roof covering of some buildings financed by the government.</li> </ul> |  |
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| <p><b>Qualitative achievements against expected results:</b></p>   |
| <p>Despite the rainy season, the contractors have performing works in the field and the progression of the works is quite acceptable.</p> <p>The actual financial analysis has shown that the remaining budget will no suffice to undertake water tanks facility and solar panels supply. Additional funds will then be necessary to achieve these two infrastructures for Gabu and Quebo military barracks.</p> <p>The bidding process for supplying building materials for Amura fortress – Phase 2 is under preparation, while the delivery of building materials for phase 1 is scheduled during October 2010.</p> |