CENTRAL FUND FOR INFLUENZA ACTION

PROGRAMME¹ QUARTERLY PROGRESS UPDATE

(for posting on the CFIA website)

28 January 2011

Participating UN or Non-UN Organization:	International Civil Aviation Organization (ICAO)		UNCAPAHI Objective(s) covered:	Contingency planning for operational continuity during a pandemic	
Implementing Partner(s):	World Health Organization (WHO), Office for the Coordination of Humanitarian Affairs (OCHA), International Air Transport Association (IATA), Airports Council International (ACI), United Nations World Tourism Organisation (UNWTO)				
Programme Number:	CFIA-A14 (RLA/08/901 ICAO numbering)				
Programme Title:	Cooperative Arrangement for the Prevention of Spread of Communicable Disease by Air Transport (CAPSCA)				
Total Approved Programme Budget:	US\$400,186.00				
Location:	Americas Region				
MC Approval Date:	December 2008				
Programme Duration:	24 months	Starting Date:	December 2008	Completion Date:	September 2012
Funds Committed:	\$(157.53)			Percentage of Approved:	0.00%
Funds Disbursed:	\$192,111.00			Percentage of Approved:	48%
Expected Programme Duration:	45 months	Forecast Final Date:	September 2012	Delay (Months):	21 months

Outcomes:	Achievements/Results:	Percentage of planned:
State Membership of CAPSCA increased	- Haiti and Suriname joined CAPSCA-Americas.	
Organised and attended Meetings	 Held the 2nd Meeting of the Regional Aviation Medicine and Public Health Team (RAMPHT/2) of CAPSCA – Americas in Toronto, Canada, 16 to 17 	
RAMPHT (Regional Aviation Medicine and Public Health	November 2010 Represented CAPSCA Americas at the	
Team) technical advisors received OJT	1 st CAPSCA Global Coordination Meeting held in Singapore from 15 to 16 October, 2010.	100%
Assistance Visits undertaken	 Presented paper on and promoted CAPSCA Americas at the 23rd Eastern 	
Technical Advisor Training undertaken	Caribbean Directors of Civil Aviation Meeting held in Barbados from 9 to 12 November 2010.	
CAPSCA web site	- 3 State and 1 ICAO technical advisor	
www.capsca.org further	received OJT to deliver CAPSCA	

¹ The term "programme" is used for projects, programmes and joint programmes.

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developed assistance visits. - Assistance Visits were carried out to Barbados, Canada, Jamaica and United States. - Added CAPSCA – Asia Pacific and Africa sections to web site and expanded Global and Americas sections	eveloped
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Qualitative achievements against outcomes and results:

- -Increased State participation in CAPSCA Americas by promoting the project. Progressed the CAPSCA Americas work programme at the project meeting.
- Trained more technical advisors to increase the resources available to undertake assistance visits.
- Enhanced State core capacities in aviation and at airports through assistance visits.
- Promoted CAPSCA through the expanded web site.