

Guinea Bissau Peacebuilding Fund Project Summary

STATUS REPORT AS OF 31/12/2010

Recipient UN Organization:	United Nations Office on Drugs and Crime (UNODC)	PBF Priority Area:	Security and Justice Sector Reform		
Implementing Partner(s):	Ministry of Justice				
Project Number:	PBF/GNB/B-1				
Project Title:	Rehabilitation of Selected Prisons				
Total Approved Project Budget	US\$ 900.000,00				
Funds Committed:	US\$ 780.590,00	Percentage of Approved:	86,7%		
Funds Disbursed:	US\$ 648.363,00	Percentage of Approved:	72%		
SC Approval Date:	16 June 2008				
Expected Project Duration:	12 Months	Forecast Final Date:	April 2011	Delay (Months):	26

Outputs:	Progress:	Percentage of planned:
<p>Output 1: One prison in Bissau, one in Mansoa, one in Bafatá and one in Canchungo refurbished in line with international standards</p>	<p>All prison assets are purchased and main equipments, namely generators, fuel deposits, beds and appliances were delivered during the months of October, November and December 2010. Despite some delays because of the holidays of all the vendors, it is expected that both prisons will be fully furnished during the month of January 2011.</p> <p>The rehabilitation works of the future prison and detention center in Bissau (former Judiciary Police headquarters) and the prison in Canchungo have not started yet. The continuing of this project beyond the rehabilitation of the prisons in Mansoa and Bafatá will depend of further funding. UNODC confirms that the available budget is not enough to cover the remaining activities (i.e. rehabilitation of the two remaining prisons of Bissau and Canchungo). UNODC carried out a budget revision and requested a non-coast extension of the project to National PBF Secretariat.</p> <p>The procurement process for the furniture and equipment for the prisons have been adjudicated to the Procurement section of UNDP Bissau and it is now finalized. It is expected that both prisons will be fully furnished and operational during the month of January 2011.</p>	50%
<p>Output 2: Data Management System established in selected prisons</p>	<p>The DMS was developed by the IT services of UNODC. The software named "GoDMS" was already released.</p> <p>After the already finalized basic training delivered to 78 penitentiary guards, the new prison supervisors (12), two Prison Directors and one official from the Ministry of Justice will also receive training on the DMS, delivered by UNODC IT services during the next quarter. The Data Management</p>	50%

	System software ("GoDMS") was developed by the IT department of UNODC and it is expected to be installed in January 2011.	
Output 3: Penitentiary staff trained with special focus on file management, registration and human right standards	<p>The 80 guards and a roster of 5 Directors selected by the Ministry of Justice received training by Portuguese trainers of the Directorate General of Prison Services of the Portuguese Ministry of Justice in cooperation with UNODC. The training course ended on November 10 and included also the delivery of 160 uniforms, 30 handcuffs and 80 batons. The course had an intensive format (6 hours per day), duration of two and half months and included theoretical training as well physical training.</p> <p>Upon completion of the basic training, 12 selected guards were appointed as supervisors. Also the best graded Directors in this first training will be definitely appointed as the first two Directors for Mansoa and Bafatá, being one of them a woman.</p>	80%

Qualitative achievements against expected results:
<p>The rehabilitation works of the two regional prisons in Mansoa and Bafatá were finalized. The formal inauguration took place on the 22nd of September. The handover of these two prisons was the biggest achievement of the PBF projects for Guinea Bissau.</p> <p>The development of a Data Management System is finalized and prepared to be implemented in both Bissau Guinean rehabilitated prisons.</p> <p>The project has reached a crucial phase in terms of budget available for the respective continuation; in particular for the rehabilitation of two additional prisons as mentioned in the same project document. At this moment there's a total amount of US\$ 780.590 that has been committed and US\$ 648.363 that has been already disbursed. This means that taking into consideration, the future activities as mentioned in the project, such as the rehabilitation of the two additional prisons (Canchungo and Bissau) with further recruitment of more penitentiary guards and further training, the available budget is not enough to cover the remaining activities. Taking into consideration what was already disbursed and committed, the project has currently only 13,2% of its total funds. It is therefore important that the Project continues to benefit from additional appropriate funds from PBF under the upcoming second tranche.</p>