

UNDG Iraq Trust Fund Commitments and Disbursements Summary (US\$ 000s) by Sector Outcome Team (SOT) as of 31 December 2010											
			2004 - 2009		2010		TOTAL				
Policy Group	Sector Outcome Team	Sub-sector	Funded Amount (US\$000s)	Refunds on Unspent Balances (US\$000s)	Funded less Refunds on Unspent Balances (US\$000s)	July 2004 - End December 2009 ACTUALS		January 2010 - End December 2010 ACTUALS		July 2004 - End December 2010 ACTUALS	
						COM <sup>A</sup>	DISB <sup>B</sup>	COM <sup>C</sup>	DISB <sup>D</sup>	COM	DISB
<b>Essential Social Services</b>			<b>675,693</b>	<b>(9,245)</b>	<b>666,448</b>	<b>545,654</b>	<b>494,352</b>	<b>41,631</b>	<b>33,827</b>	<b>587,285</b>	<b>528,179</b>
										<b>88%</b>	<b>79%</b>
	Education		207,978	(1,151)	206,827	177,861	152,776	10,757	12,167	188,618	164,943
										<b>91%</b>	<b>80%</b>
	Water and Sanitation		92,998	(7,146)	85,852	64,398	55,782	7,062	2,834	71,460	58,616
										<b>83%</b>	<b>68%</b>
	Health		186,553	(214)	186,340	157,189	142,958	9,244	10,783	166,433	153,741
										<b>89%</b>	<b>83%</b>
	Housing & Shelter		28,278	(1)	28,277	25,039	24,964	342	637	25,382	25,601
										<b>90%</b>	<b>91%</b>
	Food Security, Agriculture, Food Assistance		159,886	(733)	159,153	121,167	117,871	14,226	7,407	135,393	125,277
										<b>85%</b>	<b>79%</b>
	Agriculture & Water Resources		101,876	(733)	101,143	77,592	76,791	7,253	3,074	84,845	79,865
	Rural Development		47,792	-	47,792	33,358	30,863	6,973	4,333	40,330	35,196
	Food Security		10,217	-	10,217	10,217	10,217	-	-	10,217	10,217
<b>Protection</b>			<b>75,758</b>	<b>(226)</b>	<b>75,532</b>	<b>33,797</b>	<b>41,477</b>	<b>6,974</b>	<b>9,635</b>	<b>40,771</b>	<b>51,111</b>
										<b>54%</b>	<b>68%</b>
	Protection	Protection	62,075	(226)	61,849	25,122	29,591	6,979	9,630	32,101	39,221
		Mine Action	13,683	-	13,683	8,675	11,886	(5)	5	8,670	11,891
<b>Governance</b>			<b>345,886</b>	<b>(7,906)</b>	<b>337,980</b>	<b>249,992</b>	<b>254,062</b>	<b>8,805</b>	<b>21,378</b>	<b>258,797</b>	<b>275,440</b>
										<b>77%</b>	<b>81%</b>
	Governance	Democratic Process (National Reconciliation / Rule of Law)	87,043	(251)	86,792	52,997	58,429	3,141	9,249	56,137	67,678
		Culture	2,092	(132)	1,960	1,960	1,960	-	-	1,960	1,960
		Public Sector Reform	13,600	-	13,600	-	-	1,834	1,016	1,834	1,016
		Decentralization Programmes	6,119	-	6,119	1,558	332	(1,494)	2,820	64	3,152
		Support to Electoral Process	237,032	(7,524)	229,509	193,477	193,341	5,325	8,293	198,802	201,634
<b>Economic Development</b>			<b>263,780</b>	<b>(322)</b>	<b>263,458</b>	<b>194,097</b>	<b>188,142</b>	<b>12,025</b>	<b>16,094</b>	<b>206,122</b>	<b>204,236</b>
										<b>78%</b>	<b>78%</b>
	Economic Development:	Economic Reform & Diversification	27,715	(6)	27,709	27,361	24,846	266	1,116	27,627	25,962
		Infrastructure Electricity	137,962	(0)	137,962	113,224	105,898	1,705	1,361	114,929	107,259
		Poverty Reduction & Human Development	82,403	(316)	82,086	37,497	41,888	10,054	13,617	47,551	55,505
		Environment	15,700	-	15,700	16,015	15,509	-	-	16,015	15,509
<b>Emergency Response Project*</b>			<b>300</b>	<b>(5)</b>	<b>295</b>	<b>295</b>	<b>282</b>	<b>-</b>	<b>-</b>	<b>295</b>	<b>282</b>
										<b>100%</b>	<b>96%</b>
<b>TOTAL</b>			<b>1,361,417</b>	<b>-17,705</b>	<b>1,343,712</b>	<b>1,023,834</b>	<b>978,315</b>	<b>69,436</b>	<b>80,934</b>	<b>1,093,270</b>	<b>1,059,249</b>
										<b>81%</b>	<b>79%</b>
* Humanitarian Emergency Project funded from Fund Earned Interest											
<b>NOTES:</b>											
A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)											
B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009											
C/ New legally binding contracts signed in 2010											
D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)											
* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.											