

UNDG Iraq Trust Fund
Participating UN Organization Commitments and Disbursements Summary (US\$ 000s)

as of 31 December 2010

Participating UN Organization	Funded Amount	Refunds on Unspent Balances	Funded less Refunds on Unspent Balances	2004-2009		2010		2004-2010	
				July 2004-End December 2009 ACTUALS		January 2010-End December 2010 ACTUALS		July 2004 - End December 2010 ACTUALS	
				COM ^A	DISB ^B	COM ^C	DISB ^D	COM	DISB
ESCWA	11,827	(555)	11,272	9,437	9,052	235	214	9,672 86%	9,266 82%
FAO	114,290	(645)	113,645	88,891	85,750	10,883	5,300	99,775 88%	91,050 80%
ILO	7,909	-	7,909	3,882	3,888	1,407	1,407	5,289 67%	5,295 67%
IOM	518	-	518	-	-	-	53	- 0%	53 10%
UNDP	371,381	(51)	371,330	246,978	261,121	(3,268)	26,323	243,711 66%	287,444 77%
UN DPA/EAD	7,802	-	7,802	7,505	7,691	(78)	-	7,427 95%	7,691 99%
UNEP	16,605	-	16,605	16,920	16,404	-	-	16,920 102%	16,404 99%
UNESCO	70,533	(1,231)	69,302	54,539	46,690	5,372	10,730	59,911 86%	57,421 83%
UNFPA	24,606	(57)	24,548	12,842	14,352	1,797	1,570	14,639 60%	15,922 65%
UNHABITAT	89,277	(80)	89,198	71,435	66,433	9,121	8,461	80,556 90%	74,894 84%
UNHCR	14,978	-	14,978	13,423	13,423	1,555	823	14,978 100%	14,246 95%
UNICEF	182,371	(105)	182,266	143,290	116,589	13,783	3,783	157,072 86%	120,371 66%
UNIDO	57,312	(6,245)	51,067	27,099	23,983	7,923	5,354	35,023 69%	29,336 57%
UNOPS	235,774	(8,592)	227,182	195,034	182,619	12,584	10,696	207,617 91%	193,315 85%
UNWOMEN	9,183	(7)	9,176	6,384	6,360	537	420	6,921 75%	6,780 74%
WFP	18,890	-	18,890	16,367	16,367	-	302	16,367 87%	16,670 88%
WHO	128,160	(136)	128,023	109,807	107,593	7,585	5,498	117,392 92%	113,091 88%
TOTAL	1,361,417	(17,705)	1,343,712	1,023,834	978,315	69,436	80,934	1,093,270 81%	1,059,249 79%

NOTES:

A/ Legally binding contracts signed in 2004, 2005, 2006, 2007, 2008 and 2009 (including multi-year commitments which may be disbursed in future years)

B/ Disbursements made in 2004, 2005, 2006, 2007, 2008 and 2009

C/ New legally binding contracts signed in 2010

D/ Disbursements made in 2010 (including disbursements made against outstanding 2004, 2005, 2006, 2007, 2008 and 2009 commitments)

* Commitment and Disbursement Rates calculated as a percentage of Funded (less Refunds on Unspent Balances). Some Agencies/Participating UN Organizations have included refunds as part of expenditure and disbursement hence the Commitments and Disbursement Rates will show an excess by Refunded Amounts.