

# Guinea Bissau Peacebuilding Fund Project Summary

**STATUS REPORT AS OF 31/12/2010**

<b>Recipient UN Organization:</b>	UNDP	<b>PBF Priority Area:</b>	Public Administration		
<b>Implementing Partner(s):</b>	UNDP/Guinea-Bissau and UNIOGBIS				
<b>Project Number:</b>	PBF/GNB/E-1				
<b>Project Title:</b>	<b>Guinea Bissau – National PBF Secretariat Office Support Project 2009</b>				
<b>Total Approved Project Budget</b>	US\$ 107,094				
<b>Funds Committed:</b>	US\$ 107,094	<b>Percentage of Approved:</b>	100%		
<b>Funds Disbursed:</b>	US\$ 107,094	<b>Percentage of Approved:</b>	100%		
<b>SC Approval Date:</b>	04 August 2009				
<b>Expected Project Duration:</b>	12 months (January-December 2009)	<b>Forecast Final Date:</b>	December 2009	<b>Delay (Months):</b>	8 (project approved in August 2009)

<b>Outputs:</b>	<b>Progress:</b>	<b>Percentage of planned:</b>
<b>Output 1:</b> At least three PBF Guinea-Bissau National Secretariat staff trained and functional in conflict-sensitivity and peacebuilding in Guinea-Bissau	<ul style="list-style-type: none"> <li>The training session related to conflict-sensitivity and peacebuilding issues will not be delivered.</li> </ul>	0%
<b>Output 2:</b> At least three PBF Guinea-Bissau National Secretariat staff trained in basic mediation techniques	<ul style="list-style-type: none"> <li>Nothing Special to report (NSTR). The training was delivered to the National PBF Secretariat staff by UNIOGBIS Political Affairs Officer in June.</li> </ul>	100%
<b>Output 3:</b> PBF Guinea-Bissau National Secretariat work plan and systems in place	<ul style="list-style-type: none"> <li>Monitoring of the ongoing projects: field visits to the military barracks of Quebo and Gabu (rehabilitation of Military Barracks project), to the regional prisons of Bafatá and Mansoa (rehabilitation of Selected Prisons project) and to the Project Management Unit of the Youth Vocational Training and Employment project.</li> <li>13<sup>th</sup> National Steering Committee meeting organized. The meeting was held on 15 December 2010.</li> <li>Peacebuilding Priority Plan draft was informally submitted to PBSO NY in September 2010. Informal comments received in November 2010 and shared with the Technical Team in charge of the formulation of the PPP and with the NSC members.</li> <li>Support to the Technical Team in charge of the formulation of the PPP in the finalization of the document. The PPP was submitted to the NSC members on 13 December 2010 and discussed and</li> </ul>	Ongoing

	<p>approved during the NSC meeting held on 15 December 2010. The PPP was formally submitted to PBSO NY on 22 December 2010.</p> <ul style="list-style-type: none"> <li>• Since the ongoing PBF projects have expired, the Secretariat requested the UN Agencies to submit projects no-cost extension to be presented to the NSC. During its meeting held on 15 December 2010, the NSC reviewed the no-cost extension requests and asked for the UN Agencies to provide further financial information. The NSC delegated to the Co-chairs to assess the information and approve/reject the no-cost extensions requests.</li> <li>• Support to UNIOGBIS Political Affairs section in the preparation of a project proposal in support to the Preparatory Conferences for the Defense and Security Sectors within the National Conference process. The project proposal submitted to the NSC during its 13<sup>th</sup> meeting was officially approved and will be financed under the remaining PBF 1<sup>st</sup> tranche allocation.</li> <li>• Support to the Chief of PBF from New York during his visit to Guinea-Bissau from 12 to 16 December 2010.</li> </ul>	
--	---	--

**Qualitative achievements against expected results:**

The Peacebuilding Officer was deployed in mid October.

The PBF Secretariat project, approved in August 2009 and initially foreseen for 12 months, ran out of budget in December 2010. A PBF Secretariat project extension, covering the first trimester of 2011, was approved during the NSC meeting held on 15 December 2010 and will be financed under the remaining PBF 1<sup>st</sup> tranche allocation. The project document is under preparation and is expected to be submitted to MDTF in NY in January 2011.