

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Aragti Relief and Development Organisation (ARDO)		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title*	Incorporated Cash for Work and Productive Assets Rehabilitation/transfer in Support of Populations in Food Security Crisis areas of Harardere district of South Mudug		
(D) CAP Project Code	SOM-10/A/29179/R/131	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	USD 227,879.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	USD 227,879.00	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Livelihoods		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries	Total*	Men	Women
	6801	143	6658
	As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC
	6516 IDPs and poor and vulnerable households	285	Female headed households/IDPs and 3 women g
(M) Location	Region(s) and District(s) only, precise locations should be annexed Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners (List name, acronym and budget)	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: * Mohammed Ahmed Abtidoon	Title: Chairman - ARDO	
	Email: * aragti@gmail.com	Phone: * 0728273541/+252 - 5592150,	
	Address: Sh. Hassan main road, Muscab inbu Cumeyr Building Harardere town		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>The project area has experienced increased incidences of conflict, and loss of livelihoods resulting to human displacements. In the month of April and May 2010, over 50,000 people were displaced in the according to the latest Inter-Agency Standing Committee's Population Movement (IASC) Tracking update. Conflict has forced NGOs to relocate to more secure regions. Although some rains were received in the Gu season, it was not enough to alleviate the problems as this followed seven consecutive seasons of drought. This has increased the suffering made worse by high prices of food.</p> <p>Xarardheere district has a total population of 65,543, out of which 21,000 are in AFLC while 17,000 are in HE. 73% of total population is in AFLC and HE. Sustained conflicts in the region continue to be the primary reason of displacement, affecting central parts of Somalia. These conflicts often result in human losses, destruction of properties, human displacements and disturbed market access and trade activities. Civil insecurity has increased food insecurity by disrupting market supply and delivery of humanitarian aid, affecting the internally displaced population (IDP). Recent nutritional assessment indicated a Very Critical situation with increased malnutrition levels in Central parts, which has recently seen a lot of displacement due to civil insecurity (http://www.fsnau.org/downloads/June-2010-Food-Security-and-Nutrition-Brief.pdf)</p> <p>Consumer Price Index (CPI) or the cost of the Minimum Expenditure Basket (MEB) increased slightly early 2010 in Central region by 3% followed by a decline of 8% decline over the March and April 2010. This decline is attributed to unseasonal rains during Jilaal period and normal to above normal Gu rainfall. However, because the drought continued for so long and severely depleted livestock assets, a</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>The communities are mainly agro-pastoralists whose coping mechanisms have been disrupted by problems related to insecurity, drought, high food prices. The problems have affected production at the farm level through constant crop failure, inadequate pasture, lack of water for the livestock and reduction in livestock herds. As a result the people face severe famine and malnutrition from lack of farm produce and inability to purchase food due to reduction in economic activities. There is need to urgently address the food shortage and ARDO proposes to do this by giving support to livelihoods.</p> <p>In 2009, ARDO implemented a project by FAO on cash for work that helped the community to cope. ARDO is present on the ground through previous and ongoing projects (running schools). At present World Food Programme (WFP) is involved in food distribution to the same vulnerable groups and ARDO will work closely with WFP because the efforts proposed in this proposal are complementarily. ARDO will also work closely with the local population especially the local leaders who are instrumental in community mobilization and also addressing issues especially during crisis.</p> <p>Baseline Data for Mudug Region Conflicts, droughts and piracy are the factors causing high food prices and increase of IDPs in the district. The already fragile</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Implementing Agency for Food for Work Programme by WFP. ARDO is able to closely interact with communities due to presence on the ground in the area and is working with WFP in an upcoming programme aimed at addressing the severe malnutrition of the people.</p> <p>Running Schools in the project area to address the education gap in the area. ARDO has been running schools in the project area since 1999 (Muscab Ibnu cumeyr primary and Secondary schools) and has continuously maintained visibility among the local population.</p> <p>Community mobilisation during fact finding missions, needs assessment and proposal developments.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide livelihood support for vulnerable IDPs, pastoralists, agro-pastoralists and increase cash flow in Xaradhere District		
(B) Outcome 1*	Increased ability to purchase basic human needs like food and water		
(C) Activity 1.1*	Community mobilization		
(D) Activity 1.2	Capacity building		
(E) Activity 1.3	Selecting cash for work beneficiaries		
(F) Indicator 1.1*	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of capacity building tr	Target:*
	meetings between ARDO and bene		8 community meetings
(G) Indicator 1.2	Livelihoods	Training conducted for 3 women groups on water and sanitation.	Target: 3 women groups (6
(H) Indicator 1.3	Livelihoods	285 vulnerable people identified for cash for work. These selected	Target: 285 vulnerable (14;

(J) Activity 2.1	Purchasing and distributing rehabilitation tools to the selected areas and beneficiaries	
(K) Activity 2.2	Rehabilitation of 19 water catchments (unlined ponds)	
(L) Activity 2.3		
(M) Indicator 2.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per
	285 people receive hand tools and 19 sites supplied with	Target: 285 households, half of which wi
(N) Indicator 2.2	Livelihoods	19 water catchments (unlined ponds) rehabilitated Target: 19 water catchmen
(O) Indicator 2.3	Livelihoods	
(P) Outcome 3	Increased dependency on livelihoods	
(Q) Activity 3.1	Selection through inspection of healthy but weak shoats in consultation with CERELPA Veterinary team from Harardere district and then	
(R) Activity 3.2	Identification of poor, vulnerable female headed households and distributing meat among them.	
(S) Activity 3.3		
(T) Indicator 3.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of capacity building training sessions o
	s purchased and slaughtered by 36	Target: 1080 households ; 36 female bu
(U) Indicator 3.2	Livelihoods	5400 Poor and vulnerable households identified and meat distribu Target: 5400 Poor Househ
(V) Indicator 3.3	Livelihoods	Target:
(W) Implementation Plan* Describe how you plan to implement these activities	<p>After signing of the contract with OCHA, ARDO will immediately move to the ground for purposes of project implementation as the issues being addressed need to be urgently dealt with. The first step will involve informing the local Government Authorities and other community leaders of the project and seeking their collaboration. ARDO will then move into the communities for community mobilization and capacity building. During identification for the beneficiaries, ARDO will share with the community the project purpose, objectives, outcomes and activities for the project and together with the community in a participatory process develop criteria for identifying the most vulnerable, Malnourished and IDPS. The need to include women more will be clearly spelt out to the beneficiaries. Selection of the most vulnerable will be based on: IDPs, Families hosting IDPs, Women headed households and other vulnerable communities in the working area. Families with malnourished children will be given serious consideration. The identified individuals and households will benefit once i.e those selling the shoats, slaughtering, rehabilitating, supervising will all be from different households to avoid conflicts arising among the communities and to increase the number of beneficiaries.</p> <p>The current size of water catchments are in between 225 m3 -750m3, the planning rehabilitation works will include digging out and carrying the soil using buckets, shovels and wheel barrows. A volume of 1771m3 of soil will be removed to create the water catchments. Targeted water catchments are those fully silted up. For cash for work beneficiaries, payments will be made weekly while</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	<p>The project will be under the direction of a full time manager supported by a full time project Engineer and the project accountant. There will be four supervisors who are from the local community. The project monitoring will be carried out throughout the project life by the project manager who will be reporting to the ARDO Board of Directors and to OCHA on weekly basis. The report to OCHA and to the board will be comprehensive showing the actual achievements aided with pictures at all stages. The weekly reports will indicate statistics of achievements as outlined in the indicators column. The project internal evaluation will be done monthly by the board to ascertain the manager's reports. The project financier will carry out external evaluation as per their schedule.</p> <p>ARDO will use the monitoring and evaluation findings to integrate more into the society in order to come up with lasting solutions to the current crisis. In particular ARDO will be keen to implement more rainwater harvesting structures to minimize livestock loses. In addition the capacity building will further be enhanced for all the vulnerable groups to make them more prepared to deal with weather and environmental related issues. To evaluate the immediate impact of the project ARDO will do an assessment after the completion of the project, whose report will desernated to all the concerned parties. For transparency and accountability ARDO will also engage external auditor for complete auditing of the project and report to donor.</p>
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community mobilisation	Wk 1						
1.2 Capacity building	Wk 1-2						
1.3 Selecting beneficiaries	Wk 1-2						
2.1 Purchase tools	Wk 1						
2.2 Rehabilitate of 19 water d	Wk 2-4	Wk 5-8	Wk 9-12	Wk 13-16	Wk 17-20	Wk 20-24	
2.3							
3.1 Inspection, purchasing a	Wk 2-4	Wk 5-8	Wk 9-12	Wk 13-16	Wk 17-20	Wk 20-24	
3.2 Identify of poor HH	Wk 1-2						
3.3 Distribute meat to Poor a	Wk 2-4	Wk 5-8	Wk 9-12	Wk 13-16	Wk 17-20	Wk 20-24	

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by you or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1	Organization	Activity Involved in food distribution to the same vulnerable groups. ARDO will work closely with ARDO will also work closely with the local population especially the local leaders who are running schools in the project area. Women groups will be useful for community mobilisation and learning institutions for
	2	WFP	
	3	Local Leaders	
	4	ARDO	
	5	Women Groups	
	6		
	7		
	8		
	9		
	10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	The project will ensure gender balance in all the activities. Those implementing the project will be at least 50% women. Female butchers will be hired to	1.2, 1.3, 2.1, 2.2, 3.1, 3.2.
	Capacity Building	Yes	Another cross cutting issue that will be addressed is capacity building. This will	1.1, 1.2

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