

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Women and Child Care Organisation (WOCOA)		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title*	Intervention for the Protection of livelihood and improvement of Nutrition conditions in Lower Shabelle		
(D) CAP Project Code	SOM-10/A/29117/8936	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 615,000.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 357,445.25	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Livelihoods		
(K) Secondary Cluster	Nutrition		
(L) Beneficiaries	Total*		Children under 18
	Men		Women
Direct project beneficiaries. Specify target population disaggregated by number.		11152	7554
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)		People in HE	Indicate group name
		8352	2800
(M) Location	Region(s) and District(s) only, precise locations should be annexed		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners (List name, acronym and budget)	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Robbert van der Steeg	Title: Programm manager
	Email: *	Robbert.vandersteeg@wocoaorg.com	Phone: * 0723-68 50 44 / 0734-775 122
	Address: PO Box 23409 - 00100 Nairobi, Kenya; Wendy court Office Park, Unit 3 Corner of David Osieli Road, Westlands		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>The overall objective is to protect and improve livelihood assets by supplying the beneficiaries with production assets and capacity building and to improve the nutrition situation with the help of the same means.</p> <p>To fight malnutrition and to improve the livelihood of the beneficiaries, we have 6 major action points.</p> <ul style="list-style-type: none"> Distribute 20 chickens to 250 families. This activity will both directly increase the nutrient intake of the family through eggs as well as it can improve the livelihood of the family when the eggs are sold off. It is expected that well fed chicken lay 1 egg each, and if the chicken have to take care of themselves this will reduce to 1 egg every 2 days. The supply of 687 beneficiary families with 4 lactating (or soon lactating) goats will also hugely increase their quality nutrient intake. A lactating goat will supply each family with about 1 liter a day which can be used for improving the family's diet or sell the milk off for money that improves their livelihood with the necessary income. The supply of 500 farmer families with vegetable seeds. Vegetable seed (except cherry tomatoes) is imported from outside Somalia
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>Based on the FSNAU Technical series Reports No VI.31, Report No VI 30, the press release issued on May 6 2010 as well as the Food security & Nutrition Quarterly brief of June 2010 it is clear that despite the best harvest of recent years, the food and nutrition situation of certain groups, especially women and children is still in a bad state. Although children may seem healthy 50% of all women, 30% of all school aged children and 60% of children under 5 in Somalia were classified as anaemic from the FSNAU/FAO/University College of London study that was published in May 2010. Anaemia is a condition where there is insufficient red blood, which can be caused by malnutrition. This can cause limited growth, increase risk of infectious diseases and an increased risk of death.</p> <p>Urban livelihoods are still under threat with many of them living in a state of human emergency according to the FSNAU technical series report No VI. 31. The number of people in Crisis in Lower Shabelle is estimated to be 60,000.</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>WOCOA has been running "Community based emergency intervention in favor of IDPs population Middle-Lower Shebelle regions in South Somalia". in Afgoi since 2008. The project is still running in the target area.</p> <p>The project aims at to increase protection amongst women headed households, youth and children. For women we developed an income generation skills activities such as tailoring and provided the machines to a group of women to further generate their own incomes.</p> <p>The objectives of the projects are</p> <ul style="list-style-type: none"> Income Generation Activities for women as a protection tool

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve overall livelihood and Nutrition intake of the Target beneficiaries i.e. IDP's as well as host communities		
(B) Outcome 1*	687 Beneficiary families are supplied with 4 goats each and 250 beneficiary families are given 20 chicken each		
(C) Activity 1.1*	Identify 937 families in the 14 camps that are considered the poorest, 687 eligible for goats, 250 eligible for chicken		
(D) Activity 1.2	Supply each 4 goats to 687 families		
(E) Activity 1.3	Supply each 20 chicken to 250 families		
(F) Indicator 1.1*	Nutrition	NUTRITION - Number of BF activities implemented 937 families ic	Target:* IDP's
(G) Indicator 1.2	Nutrition	2750 goats are supplied to 687 families	Target: IDP's
(H) Indicator 1.3	Nutrition	5000 chickens are supplied to 250 families	Target: IDP's
(I) Outcome 2	Supply 500 of the poorest farmer families of the host communities with vegetable seeds packages and prepare 240 ha with cash for w		
(J) Activity 2.1	Identify 500 seed family beneficiaries, 240 land preparation beneficiaries and 800 cash for work beneficiaries		
(K) Activity 2.2	prepare vegetable seed packages and give out to 500 families		
(L) Activity 2.3	Mobilize 800 people and have them prepared 240 ha of land in about 15 days		
(M) Indicator 2.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided pe	Target: Host community a
(N) Indicator 2.2	Livelihoods	500 vegetable seed packages distributed to 500 families	Target: Host community
(O) Indicator 2.3	Livelihoods	240 ha of land prepared by 800 people	Target: Host community a
(P) Outcome 3	Train 140 families of the host community in modern farming techniques and 490 families in gender based violence and 490 families in		
(Q) Activity 3.1	Train 140 farmer families on modern farming techniques		
(R) Activity 3.2	Train 490 families on gender based violence		
(S) Activity 3.3	Train 490 families on leadership and conflict management		
(T) Indicator 3.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of capacity building training sessions o	Target: Host community
(U) Indicator 3.2	Protection	490 families are aware of GBV and GBV is lowered	Target: Host community a

<p>(W) Implementation Plan* Describe how you plan to implement these activities</p>	<p>WOCCA has a strong presence on the ground and will work intensely with the local community on the implementation of the different activities. Identification of the beneficiary families will be done in close collaboration with the village elders. For the selection the WOCCA criteria will also be taken into account, especially the minimum percentage of female beneficiaries that has to be more than 70%. The chicken are for nutrition improvement by the eggs. When feeding chicken well they will provide one egg a day, when not taken care off correctly they will still provide one egg every two days which will hugely improve people's diet. Keeping chicken in Somalia in general is not something new and since the chickens are not for meat, a poultry training is not required. The health of both chicken and goats will be taken care off and as seen in the budget there is a veterary employed by BENELPA, wich is the south somalia veterary service and there is also a budget line for drugs for both types of animals. After the project the chicken will continue providing eggs and probably increase in numbers, as well as the goats that will continue to increase in numbers and provide milk. The animals will be purchased within the target area or from adjacent communities and will be redistributed locally so that the project maintains the livestock population and the environment. A qualified veterinarian of BENELPA will be recruited to ensure healthy animals are purchased and treated against diseases like pnemonia, foot rot and worms prior to distribution treated appropriately. Community-based animal carers recruited among the target community will care for the animals during the transitional period that will guard and feed animals prior to distribution. Fodder will be availed to ensure that project animals are in the best condition when transferring to the beneficiaries.</p>
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5. MONITORING AND EVALUATION (to be completed by organization)

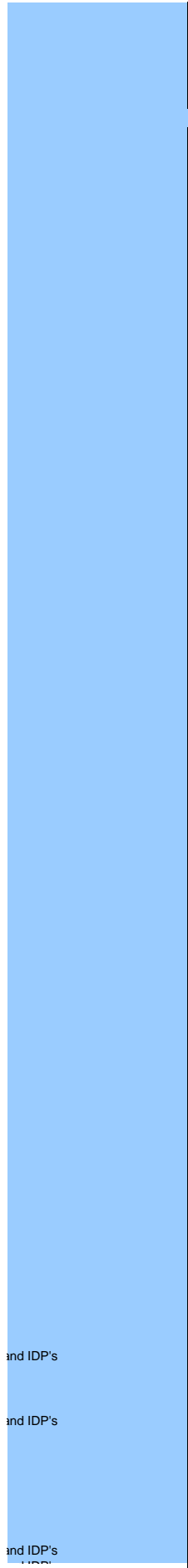
<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *</p>	<p>The project will be monitored on three levels.</p> <ol style="list-style-type: none"> 1) On Project Level: WOCCA has budgeted a monitor whose job to effectively oversee and report of how the project is running and affecting the lives of the target beneficiaries. 2) On Cluster Level: The cluster coordinator will analyse and provide aggregated information 3) OCHA level: will work on aggregating information from our Project and will report annually on progress against the objectives of the proposal. <p>Also the project log-frame and work plan are the major monitoring and evaluation tools. Measurable indicators will be used to monitor project activities. WOCCA will utilize various qualitative and quantitative methods to measure these indicators. These will include project reports, surveys, targeted questionnaires, structured interviews and focus group discussions through participatory methodologies. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of people in the target communities who have benefited from the project who otherwise would have slipped into Acute HE situation. A big part of the evaluation will be based on a questionnaire designed to assess the impact of the project.</p>
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Identify 937 families in th	x	x					
1.2 Supply 2750 goats to 687			x	x	x		
1.3 Supply 5000 chicken to 2				x	x	x	
2.1 Identify 500 seed family	x	x					
2.2 prepare vegetable seed	x	x					
2.3 Mobilize 800 people and	x	x					
3.1 Train 140 farmer families on modern farming techniques			x	x	x	x	
3.2 Train 490 families on ger			x	x	x	x	
3.3 Train 490 families on lea			x	x	x	x	

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
	1 CEFA	Seed distrubution planned in beginning of 2010, no overlap with current activities
	2 CEFA	Canal rehabilitation, This strengthens Wocca's vegetable seed distribution and cap
	3 FAO/Agrosphere	improvement of Plant genetic recources, no overlap with Wocca activities
	4 Irish Aid/Concern worldwide	Support farmer field schools, happens in other villages than wocca target area
	5 FAO	Canal rehabilitation, This strengthens Wocca's vegetable seed distribution and cap
	6	
	7	
	8	
	9	
	10	

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender Yes	Gender: The project is designed to address the crucial gender issues. 70% of the	3.2
	Capacity Building Yes	Peace & Reconciliation: the project locations are selected across the entire	3.1 and 3.3



and IDP's

and IDP's

and IDP's

