

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Social-Life and Agricultural Development Organisation (SADO)			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO			
(C) Project Title*	Provide basic livelihood services to drought affected pastoralists and internally displaced persons in Galgaduud region			
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP.			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)			
(G) CAP Budget	\$ 704,960.00	Must be equal to total amount requested in current CAP.		
(H) Amount Request*	\$ 674,214.32	Equals total amount in budget. Grey cells are completed automatically.		
(I) Project Duration*	5 months	No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Livelihoods			
(K) Secondary Cluster	WASH	Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	Total*	Men	Women	Children under 18
	10548	1055	6856	2637
	As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
	7911	2637	Pastoralists	IDPs
(M) Location	Region(s) and District(s) only, precise locations should be annexed	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
	(N) Implementing Partners (List name, acronym and budget)	1 N/A	Budget:	\$ -
	2 N/A	Budget:	\$ -	
	3 N/A	Budget:	\$ -	
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
Agency focal point for project:	Name: *	Abdullahi Abdi Anshur	Title:	Program Coordinator
	Email: *	sadobardera@yahoo.com	Phone: *	+254 (0) 720 538 122
	Address:			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	The food security situation in the drought-affected pastoralists in Abudwak and Balanbale towns has deteriorated over the year 2009. Since last deyr 08/09 season, the number of people in urgent humanitarian need has increased and continued to rise as the GU' rains failed while the deyr 09/10 seems to be performing poorly. According to FSNAU Post GU assessment Report, the number of people in Humanitarian Emergency (HE) has increased by 25% in all livelihoods of central regions since deyr 08/09, totaling 320,000 people. Total population in crisis is 440,000, an increase of 9%, out of which 55,000 are urban poor. In Abudwak and Balanbale cities, 76% of the population are in critical livelihood crisis and require urgent safety nets to safeguard their lives and mitigate the severe impacts of drought and other combining factors. The FSANU's Post GU' seasonal assessment, have warned of a moderate risk to further deterioration before the end of December 09. If the situation persists, the overall livelihood conditions for the populace might deteriorate further and lead to an unprecedented catastrophe.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	The drought and other combining factors have debilitated the livelihood patterns of the local people. The poor and middle wealth groups have been direly affected and while they have exhausted all coping alternatives during the drought, a multi-faceted livelihood interventions is required to support their recovery. Through consultations with various stakeholders on the ground, the following needs have been identified: 1. Support cash based interventions to facilitate access basic livelihood needs for vulnerable households; 2. Support the rehabilitation of existing communal infrastructures in rural and pastoral settlements (targeting water infrastructures); 3. Support the livestock recovery of the destitute households through livestock redistribution; 4. Engage in hygiene and sanitation campaigns to increase household hygiene and sanitation and water and environmental pollution; 5. Strengthen local capacities in an effort to enhance proper management of available resources such as pasture, water and relief.
(C) List and describe the activities that your organization is currently implementing to address these needs.	Currently, SADO has the following activities in Balanbale town: - Rehabilitation three boreholes in Balanbale town in Abudwak district; - Desilting of one water catchment in Balanbale town - Digging of two garbage collection pits in Balanbale town. - Conducting a garbage collection exercise in Balanbale town.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide basic livelihood services to drought affected IDPs and Pastoralists Balanbale, Abudwak district in North Galgaduud	
(B) Outcome 1*	Enhanced the protection of assets, purchasing power and access to basic needs for 1617 destitute, vulnerable and marginalised	
(C) Activity 1.1*	Identify families with malnourished in each village and settlement to facilitate household participation into the CFW initiative.	
(D) Activity 1.2	Mobilise, procure tools and materials and identify 1617 CFW labourers prioritizing households with malnourished children	
(E) Activity 1.3	Start desilting of 16 water catchments and and bush clearing of feeder roads of 150km length providing 30 days of job opportunities to	
(F) Indicator 1.1*	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per) Target:* 9702
(G) Indicator 1.2	Livelihoods	Food access and other basic livelihood needs enhanced for 1617 Target: 9702
(H) Indicator 1.3	Livelihoods	Carrying capacity of 16 water catchments is increased (up to 120) Target: 9702
(I) Outcome 2	Increased livelihood assets for 141 destitute, vulnerable and marginalised pastoral households through redistribution of small	
(J) Activity 2.1	Mobilise locals and identify the beneficiaries of the livestock redistribution.	
(K) Activity 2.2	Identify local suppliers and procure 4935 herds of small ruminants (goats and sheep).	
(L) Activity 2.3	Treat procured livestock, brand them and distribute them to 141 identified beneficiaries.	
(M) Indicator 2.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per) Target: 846
(N) Indicator 2.2	Livelihoods	141 households (846 persons) receive 35 herds of goats and shee Target: 846
(O) Indicator 2.3	Livelihoods	Access to milk is increased for the 141 households (846 persons) Target: 846
(P) Outcome 3	13 capacity building trainings are organized to increase the capacity of Water Management Committees in the selected villages and pa	
(Q) Activity 3.1	Prepare and procure training materials.	
(R) Activity 3.2	Mobilise and facilitate establishment of 16 Water Management Committees in all villages and settlements through community consens	
(S) Activity 3.3	Conduct/hold 13 capacity building trainings of 3 days each for 112 committees (seven members per committee).	
(T) Indicator 3.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of capacity building training sessions o Target: 112 members

(U) Indicator 3.2	Livelihoods	16 committees (7 members per committee) are established for each	Target: 112 members
(V) Indicator 3.3	Livelihoods	The water management capacity and effective utilisation of water is	Target: 112 members
(W) Implementation Plan* Describe how you plan to implement these activities	<p>The project will apply a multi-faceted strategy in supporting and improving the livelihood conditions of 1758 vulnerable and destitute pastoral and IDP families in Balanbale, Abudwak district affected by the immediate drought in Galgadud region that has subsided in the recent Gu' 2010 season. The proposed intervention will:</p> <ol style="list-style-type: none"> 1. Improve job opportunities for 1617 vulnerable pastoral and IDP households through 43,160 days of paid labour days. In return, the CFW exercise will be used for desilting of 16 water catchments and for clearing of 150km of bushy rural roads. 2. Enhance household assets for 141 pastoral households through distribution of goats and sheep to the most destitute and vulnerable families of the pastoral community. 3. Alleviate the critical nutritional status in the area by facilitating the participation of households with malnourished children in the 		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.*	<p>Monitoring and evaluation (M&E) will be done at following levels:</p> <ul style="list-style-type: none"> • Community level: the project will involve the beneficiaries through elected project committees in planning for implementation, monitoring activities through periodic field visits and assessment of the project outcomes through evaluation sessions. The field staff will facilitate this process through participatory techniques and methodologies. • SADO Office in Balanbale: Field-based staff will undertake routine field visits to observe and assess the implementation of activities. Information collected from such visits will be used in decision-making (for remedial/corrective purpose) at review meetings and for compilation of progress reports. Moreover, SADO will submit monthly progress reports, detailing achievement of results and impacts generated. The project staff will hold weekly meetings to evaluate the project using field monitoring reports. • The SADO Project manager will monitor the project activities being undertaken at field level. This will involve physical contacts through field visits as well as review of project reports. The project work plan will be shared with all the project staff and the communities in order to smoothen coordination and monitoring exercises. • The program coordinator of SADO will undertake field visits at least twice a month to track activities and assess results and progress of implementation. The coordinator, liaising with the project manager, will submit monthly reports to CHF Unit. Upon completion of project implementation, an end-of-project evaluation meeting will be held to assess the impacts of the project. The evaluation results will be shared with the CHF Unit. • Cluster coordination mechanisms level: SADO program coordinator will attend coordination meeting in Nairobi and share lessons learnt from the field with the cluster. SADO will endeavor to partake in field assessment missions conducted on behalf of the cluster coordination mechanism. Reports from these initiatives will be fed into the monthly reporting system. 		
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Identify families with mal	xxxxxxxxxxxx						
1.2 Mobilise, procure tools at	xxxxxxxxxxxx						
1.3 Start desilting of 16 water catchments and	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx			
2.1 Mobilie the locals and identify 141 househ	xxxxxxxxxxxx						
2.2 identify local suppliers and procure the 4935 herds of goats	xxxxxxxxxxxx	xxxxxxxxxxxx					
2.3 Treat procured, brand the procured livestock and distribute them to the benef	xxxxxxxxxxxx			xxxxxxxxxxxx	xxxxxxxxxxxx		
3.1 Procure and prepare training materials				xxxxxxxxxxxx			
3.2 Mobilise and facilitate the establishment of 16 water management committee				xxxxxxxxxxxx			
3.3 Conduct/hold 13 capacity building training for 16 committees (3 days for each				xxxxxxxxxxxx	xxxxxxxxxxxx		

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
1	SADO	Rehabilitation of three boreholes in Balanbale town
2	SADO	Desilting of one water catchment in Balanbale town
3	SADO	Digging of two garbage collection pits in Balanbale town.
4	SADO	Conducting a garbage collection exercise in Balanbale town.
5		NB: There are no other organisations working in Balanbale, Abudwak district.
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	The CFW beneficiaries will consider women led households willing to participate in the CFW exercise. Besides, 50% of the livestock redistribution exercise will be	1.1, 1.2, 1.3, 2.1, 2.2, 2.3
	Capacity Building	Yes	The project will establish 16 water management committees and capacitate	3.1, 3.2, 3.3

Please list groups consulted. How is this project related to an ongoing restocking project in Abudwak?



