

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

<b>(A) Organization*</b>	CEFA - European Committee for Agriculture and Training		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
<b>(C) Project Title*</b> Please use a precise and informative title that accurately reflects the project.	Broad based improved food security for the poor in Afgoi corridor of the Lower Shabelle region of Somalia		
<b>(D) CAP Project Code</b>	SOM 10/A/28838/R/802	Not required for Emergency Reserve proposals outside of CAP.	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations.	
<b>(F) CHF Funding Window*</b>	Standard Allocation 1 (July 2010)		
<b>(G) CAP Budget</b>	\$ 250,000.00	Must be equal to total amount requested in current CAP.	
<b>(H) Amount Request*</b>	\$ 250,000.00	Equals total amount in budget. Grey cells are completed automatically.	
<b>(I) Project Duration*</b>	5 months	No longer than 6 months for proposals to the Emergency Reserve.	
<b>(J) Primary Cluster*</b>	Livelihoods		
<b>(K) Secondary Cluster</b>	please select		
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number.	<b>Total*</b>	Men	Women
	88,900	10,000	15,200
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	IDP
	9,100	79,800	18,200
<b>(M) Location</b> Region(s) and District(s) only, precise locations should be annexed	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
<b>(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>Agency focal point for project:</b>	Name: *	Edward Baars	Title: Programme Manager
	Email: *	ebaars@nbi.spk Kenya.com	Phone: * 2718845/51
	Address:	P.O. Box 1498 Sarit Centre, Nairobi, Kenya	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*</b>	<p>The target area of the proposed intervention is the Afgoi corridor of the Lower Region of Somalia that houses 366,000 IDPs that fled from Mogadishu due to insecurity (CHF Standard allocation document page 2). These are some of the most vulnerable people in Somalia and an estimated 10,000 are classified as being in High Emergency (HE), whilst all IDPs depend on humanitarian assistance (FSNAU Jun 2010, UNHCR May 2010, FEWS Net Jun 2010). On 3 January 2010, however, WFP was forced to suspend activities in this area leaving the vulnerable people without emergency food assistance since the last general food distribution late 2009. One in five children in the Afgoi corridor is malnourished and despite the good Gu rains there is an anticipation of a possible deterioration of their nutrition situation later in the year. The Afgoi corridor was therefore seen as one of the priority areas for the CHF funds and the proposed intervention comprises lifesaving activities for internally displaced people and groups in Humanitarian Emergency (HE) with critical and very critical nutrition status. At least 1,700 IDP households supporting 11,900 people especially those in HE will therefore be given employment opportunities through cash for work rehabilitating 43 km of crucial irrigation canals with a command area of 8,500 ha. This will initially earn them at least \$50 to cater for their basic nutritional needs. Moreover the proposed action will support at least 11,000 small-scale farmers to cultivate the area served with the rehabilitated canals plus an additional 2,500 ha. Their selection will put strong emphasis on the most vulnerable i.e. those affected by floods, single mother led households, households hosting IDPs. This will create more employment opportunity, generate income from crop sales as well as avail more food within and outside the target area. These interventions will ensure that vulnerable households in acute food and livelihood crisis (AFLC) maintain and improve their livelihoods assets; support to basic services; and strengthen the protective environment of civilians with an emphasis on vulnerable people and access to services. CEFA hereby based its proposed project design on consultations with community elders within the IDP and rural communities and several previous interventions of a similar nature that were successfully implemented and having the desired impact.</p>
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*</b>	<p>The Afgoi Corridor is endowed with fertile soils and irrigation to produce a range of crops. The rural population is normally able to maintain the smaller secondary and tertiary canals but not have difficulty to seasonally maintain the larger primary ones. Moreover, the target area was affected by floods that destroyed the Gu 2010 crops and left large sections of the farmers vulnerable to recover from these losses. The action will therefore support the rehabilitation of primary canals through cash for work with emphasis on the most affected areas and rural households. This will comprise 48 km serving 8,500 ha that will in synergy thereof also be provided with 90 Mt of maize to be intercropped with 30 Mt of cowpea seeds covering 6,000 ha benefiting 6,000 farmers. This is expected to render 6,000 Mt of maize, 2,400 Mt of cowpeas being able to feed 70,000 people for one year. Moreover, 30 Mt of improved sesame seed will be provided covering 5,000 ha benefiting at least 5,000 additional farmers and rendering 1,750 Mt of sesame grain of which 40% will be edible oil and 60% cake that for the latter will also boost milk production. The sesame oil will serve 380,000 people with a 5 ml per capita per day oil consumption and the cake 45,000 people with 200 ml per capita per day milk consumption.</p> <p>The employment opportunities are labour intensive and the project intention is to target women. From similar actions of which the most recent was the Food Facility Project it was found that most women are able to perform hand digging of canals. The strategy in place to enhance women participation is not to exceed one Mcub per day per person whereas three Mcub is average for the target beneficiaries and thus the work load is reduced. If female headed households have still difficulty to provide able female members, sons or other male dependants can be put forward by the women initially selected, the payment will be done, however, to the women directly.</p> <p>Besides the cash for work income generation for IDPs described in the previous section, over 70% of the cost of crop production is labour, hence 11,000 ha requires 715,000 labour days or will fully employ over 5 months and additional 6,000 people earning them over \$ 1 million or at least \$180 per person over a 5 months period (\$36 per month). This labour opportunity is partly also expected to benefit the landless and IDPs.</p>
<b>(C) List and describe the activities that your organization is currently implementing to address these needs.</b>	Under the EC funded Agricultural Rehabilitation and Diversification of High Potential Irrigation Schemes in Southern Somalia (ARDOPIS-IV), CEFA is engaged in flood protection measures (intakes, river embankment rehabilitation), the multiplication of improved seed varieties, tractor services, crop protection, support to processing and marketing. These activities will be complementing and be in synergy with the proposed project interventions.

### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Household incomes and food availability for rural poor and IDPs in the Afgoi corridor increased
<b>(B) Outcome 1*</b>	Employment opportunities for 1,700 IDP Households in the Afgoi corridor increased
<b>(C) Activity 1.1*</b>	Mobilize farmer and IDP communities for the cash for work based canal rehabilitation
<b>(D) Activity 1.2</b>	Supervise and implement canal rehabilitation works
<b>(E) Activity 1.3</b>	Ensure money vendor will provide weekly payment using a voucher system

			<b>Women: at least 510 Men 1,190 IDPs</b>
(G) Indicator 1.2	Livelihoods	At least 1,700 IDPs increase their income by \$50 per capita from c	<b>Target:</b> 1,700
(H) Indicator 1.3	Livelihoods	At least 43 km of canals are rehabilitated through cash for work	<b>Target:</b> 1,700
<b>(I) Outcome 2</b>	Increased maize cowpea and sesame production among 11,000 small-scale farmer households		
(J) Activity 2.1	Community awareness campaign, establishment of beneficiaries and their selection criteria		
(K) Activity 2.2	90 Mt of maize, 30 Mt of sesame and 30 Mt of Cowpeas provided for planting 11,000 ha		
(L) Activity 2.3	Monitor farmer usage and development of maize-cowpea and sesame production and field training on their cultivation		
(M) Indicator 2.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per	<b>Target:</b> 11,000
(N) Indicator 2.2	Livelihoods	At least 6,000 ha of maize intercropped with cowpeas are cultivate	<b>Target:</b> 6,000
(O) Indicator 2.3	Livelihoods	At least 5,000 ha of sesame are cultivayed benefiting 5,000 farmer	<b>Target:</b> 5,000
<b>(P) Outcome 3</b>			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	please select		<b>Target:</b>
(U) Indicator 3.2	please select		<b>Target:</b>
(V) Indicator 3.3	please select		<b>Target:</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities	<p>The local communities involved in previous projects and Participatory Rural Appraisal (PRA) sessions, have repeatedly underlined the importance of such intervention for the reasons mentioned above. The mode of implementation will be fully participatory with the farming communities and their representatives being involved in each step of the process i.e. following the Project Cycle Management (PCM) principles. CEFA, through participatory meetings with selected communities, will identify project beneficiaries according to the following criteria:</p> <p>a) At least 30% of the selected beneficiaries have to be women;</p> <p>b) Vulnerable groups, comprising the poor and very poor people local community members;</p> <p>c) Internally displaced persons (IDPs) comprising war victims and returnees;</p> <p>Each community will select one Foreman to supervise the group of workers implementing project activities. Each group shall be composed of 30 to 50 workers. The Foreman will keep community elders and monitors informed of the proceedings of the works. Each worker can be employed for a maximum of 25 working days in the implementation of the cash for work activities. CEFA will offer equitable opportunities to all the targeted beneficiaries. CEFA will supervise community laborers and furnish weekly work progress updates.</p> <p>CEFA will remit funds for implementation of cash for work activities to the field via money vendor transfers.</p> <p>All canals will be rehabilitated through case for work. One worker will have the right to 25 working days digging 25 Mcub at a rate of \$2 per Mcub or earn at least \$50. In case of illness or otherwise the selected worker can substitute with a person of his or her choice and still get the payment directly from the money vendor as per previous selected individual. Less work is also possible whilst all are in agreement that other selected workers of choice can do more although past cash for work projects this has never been the case.</p> <p>For the seed purchase tender procedures will be followed with at least 3 local suppliers that will be pre-selected also static</p>		
<b>5. MONITORING AND EVALUATION (to be completed by organization)</b>			
<b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	<p>The implementation of activities will be monitored by CEFA staff and the community representatives. The cash for work activities will be subjected to a voucher system where according to the amount worked the beneficiary will be paid by the money vendor. S/He will sign and CEFA will counter sign the vouchers. For the seed distribution a similar system will be in place where the beneficiary will sign and the seed distribution committee countersign per village as well as CEFA staff. For remote monitoring weekly field reports will be delivered to CEFA Nairobi HQ, as well as an interim and end-report.</p> <p>The selected canals for cash for work will be taken the GPS of begin and end-point and surveyed on their before and rehabilitated status. Pictures will be taken before, during and after rehabilitation. Forms will be used to profile the beneficiaries and to monitor the crop development and achievements of the project in production of the selected crops. Training notes on problems encountered will be reported on and remedies taken. Through progressive insight where required the implementation strategy will be reviewed on weekly basis using phone-e-mails and adjusted where and when required.</p>		

(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Mobilize farmer and IDP	xxxxxxxxxxxxxxxx						
1.2 Supervise and implement canal rehabilita	xxxxxxxxxxxxxxxx						
1.3 Ensure money vendor will provide weekly	xxxxxxxxxxxxxxxx						
2.1 Cummunity awareness campaign, establi	xxxxxxxxxxxxxxxx						
2.2 90 Mt of maize, 30 Mt of sesame and 30 Mt of Cowpeas pro	xxxxxxxxxxxxxxxx						
2.3 Monitor farmer usage and development of maize-cowpea an	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	
3.1							
3.2							
3.3							

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
1	CEFA	See section 3 C
2	Food Aid Agencies	Link production to possible re-distribution of food
3		
4		
5		
6		
7		
8		
9		
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	Priority to and quotes on women participation	1.1; 1.2; 1.3; 2.1; 2.2; 2.3
	Capacity Building	Yes	Training on irrigation water management, maintenance and crop production	2.3