

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	COOPERAZIONE INTERNAZIONALE - COOPI		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
(C) Project Title* <small>Please use a precise and informative title that accurately reflects the project.</small>	Emergency Health Support to Baidoa Regional Hospital		
(D) CAP Project Code	29031/5167	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 468,981.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 240,024.00	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Health		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number.</small>	Total*	Men	Women
	620562	318419	302219
<small>As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)</small>	People in HE	People in AFLC	IDPs
		30000	46000
(M) Location <small>Region(s) and District(s) only, precise locations should be annexed</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input checked="" type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	N/A	Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Paola Grivel	Title: Regional Representative
	Email: *	coord.nairobi@coopi.org	Phone: * 020 4183519
	Address:	Peponi Road - 0039, Westlands P.O. Box 3857 - 00100 Nairobi, Kenya	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	Baidoa Hospital was in the past the reference hospital for 4 regions: Bay, Bakool, Gedo and Middle Juba. The health status of the population in Bay region is similar than in the rest of CSZ of Somalia. The region continues to experience a chronic state of crisis, exacerbated by insecurity, civil conflict and natural calamities, which resulted in massive loss of human life. The infrastructure has been destroyed or seriously damaged and basic social services are severely inadequate. Availability of basic health services is minimal to cover the population needs. Source of information: FSNAU, WHO, OCHA and direct observation
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	The proposed 4th phase of the project seeks: To increase the availability of essential life saving health services in order to meet the current health needs of the resident population of Bay and bordering regions; To provide support to the Hospital in outbreak response; To guarantee the health services in Bay and bordering regions, especially to mother, OVCs and IDPs; To improve nutritional status and quality care for the inpatients, mainly under 5, pregnant and lactating women. Baseline data: "Health Assessment: Baidoa District, Bay Region, Central Somalia. WHO. 27-30 March 2010" and FSNAU reports. In the previous phases, the hospital was rehabilitated through UNOPS, WHO and COOPI under Italian Cooperation funding. After the rehabilitation COOPI took care of the management of the Hospital, setting up the systems, improving the quality of the services, giving technical and administrative training and providing with the hospital consumables and running costs needed for its functioning.
(C) List and describe the activities that your organization is currently implementing to address these needs.	(1) Implementation of medical standards and guidelines: clinical protocols, Essential Package of Health Services (EPHS), Health Management Information System (HMIS)... (2) Payment of incentives to the medicals staff based on attendance and performance (3) Provision of Hospital recurrent costs: fuel, stationery, electricity, water, maintenance,... (4) Provision of medical supplies: drugs and consumables, (5) Support capacity building on hospital management and on common illnesses, integrated management of illnesses and communicable diseases, (6) provide community awareness and ownership of services, especially for women and vulnerable people

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase the availability of essential life saving health health services		
(B) Outcome 1*	Access to health services increased		
(C) Activity 1.1*	Implementation of medical standards and guidelines: clinical protocols, EPHS, HMIS,...		
(D) Activity 1.2	Payment of incentives to the health staff		
(E) Activity 1.3	Payment and provision of Hospital recurrent costs and medical supplies		
(F) Indicator 1.1*	Health	HEALTH - At least 1 health facility with functional comprehensive	Target:* 1
(G) Indicator 1.2	Health	Increase of the number of patients assisted by the Hospital	Target: 25%
(H) Indicator 1.3	Health	Hospital recurrent costs covered by the project funds	Target: 80%
(I) Outcome 2	Health services and health care quality improved		
(J) Activity 2.1	Support capacity building on hospital management and on common illnesses, integrated management of illnesses and communicable		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Health	HEALTH - Number of health workers trained in common illnesses,	Target: 20
(N) Indicator 2.2	please select		Target:
(O) Indicator 2.3	please select		Target:
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1	please select		Target:
(U) Indicator 3.2	please select		Target:
(V) Indicator 3.3	please select		Target:

<p>(W) Implementation Plan* Describe how you plan to implement these activities</p>	<p>The project will build on increasing coverage of the Core Programs of the EPHS provided by qualified personnel, the proper and efficient use of HMIS, use of the salary scale, adoption of the essential drug list and the institutionalization of manuals and protocols for the treatment of most common diseases. A medical doctor from dispora assigned as Project Manager and with avaliaviiti to travel will guarantee the access to the field. Coordination with other actors as WHO and Qatar Red Creasent Society (QRCS) will also ensure and reinforce the capacity building. WHO will contribute in-kind with the provision of some hospital consumables(list) and, if accesible, surgery training. QRCS will send a team of medical staff in order to work inside the Hospital providing surgery and obstetric</p>
<p>5. MONITORING AND EVALUATION (to be completed by organization)</p>	
<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.</p>	<p>At the beginning of the project, a monitoring plan will be set up based on the logical framework indicators. The main information will come from the HMIS in place; therefore, it will be reinforcement of the current data reliability. The Project Manager will work closely with the data collector and reporter, ensuring the diligent process and coherence in the reports. From the financial point of view, the project will support the Hospital Administrator duties. The Project Manager will work with the Hospital managerial staff and the Hospital Management Board on issues related to staff management (attendance lists, staff shifts, supervisions, ...), stocks and inventories (stationary, cleaning, drugs, IMAT,...), budgeting and financial allocations and monthly reporting. All those tools will help in the analysis of the health facility situation and to identify the weakness and strengths. The Project Manager, under the Regional Representative supervision, will be the final responsible for the follow up and implementation of the monitoring plan, establishing responsibilities between the staff, collecting all the information and making the analysis in order to determine the way forward. He/she will also be the contact person for coordinating with other stakeholders at the field level and to establish the links with Nairobi Office.</p>

(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Implementation of medic	x	x	x	x	x	x	
1.2 Payment of incentives to	x	x	x	x	x	x	
1.3 Provision of Hospital rec	x	x	x	x	x	x	
2.1 Support capacity building	x	x	x	x	x	x	
2.2							
2.3							
3.1							
3.2							
3.3							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1	Organization	Activity	
	2	WHO	Coordination at field and Nairobi level, share of information and support and comp	
	3	QRCS	Operating inside the Hospital inside the overall managerial role of COOPI	
	4			
	5			
	6			
	7			
	8			
	9			
	10			
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	Special efforts will be put in the mother and vulnerable children health care	1.1 and 2.1
	Capacity Building	Yes	Capacity building of health staff working in the health facility	2.1