

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Islamic Relief Somalia		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Provision of emergency health assistance to IDPs in Afgooye Corridor		
(D) CAP Project Code	29061/8815	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 840,500.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 480,886.00	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	Health		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries	Total*	Men	Women
	35,000	9,000	26,000
Direct project beneficiaries. Specify target population disaggregated by number.	Children under 18	12,500	
	As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC
	35,000		Indicate group name
(M) Location	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners (List name, acronym and budget)	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Dr.M.A.Iffthikar	Title: Health Coordinator
	Email: *	iffthikar.mohamed@islamic-relief.or.ke , iffthi@gmail.com	Phone: * 071 3209779
	Address:	Islamic Relief Somalia, P.O.Box 417-00202 KNH Nairobi, Kenya	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>The continuing and recently escalating conflict in Mogadishu is raising concern in the wider humanitarian community. Resulting risk for the health of the conflict-affected and displaced population in and around Mogadishu. The main area of displacement of the people is along the Afgooye Corridor (366,000 of 1.4 million IDPs). Since the beginning of the year, 200,000 people have been forced into displacement.</p> <p>On 03.01.2010 WFP was forced to suspend activities in Southern Somalia. This led to suspension of planned food distribution activities by IR too due to very much limited resource for a huge need and possible risk of conflict and threat to the safety of employees.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>In order to cover the increasing needs of health assistance, it has to be ensured that the services scaled up especially along the Afgooye Corridor. Islamic Relief (IR), being well accepted by the local communities and local authorities and physical presence close to Afgooye Corridor through a zone office with permanent staff in Mogadishu, always have a strategic approach within the limit of the available resources, to implement emergency health assistance, WASH, food distribution and emergency education activities together along the Afgooye Corridor (Ceelasha, Hawa-Abdhi and Former Faculty of Agriculture) area to address PHC, basic secondary healthcare, communicable disease prevention, hygiene promotion, water trucking and food needs of the IDPs. These activities are implemented in coordination with respective clusters.</p> <p>Through the IRs intervention in the area over the past years, the impact is seen in Giumale and Sabir areas with no AWD outbreaks</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Islamic Relief (IR) Somalia is currently implementing emergency medical services in Giumale (in the former faculty of Agriculture area), Sabir (in Hawa Abdhi area) and Saccid (in Ceelasha) along the Afgooye Corridor in Afgooye District through funding from ECHO (Giumale and Arbis; funding received annually continuously for last 3 years) and Saccid (HRF- until the end of August 2010; Last year funded by Norwegian government and this year Norwegian government has contributed to CHF pool)</p> <p>The main activities implemented in the form of a mobile clinics sessions to the IDP sites and providing PHC services and Basic secondary health care services in addition to providing health education on prevention of communicable diseases, importance of exclusive breast feeding.</p>

kindly expl

### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide access to primary and secondary health care services, establish outbreak preparedness and response system and to streng		
(B) Outcome 1*	Improved access to quality primary and basic secondary health care services for 35,000 IDPs in Afgooye corridor.		
(C) Activity 1.1*	Conduct 04 mobile medical clinic sessions per week by 02 teams for 40 weeks		
(D) Activity 1.2	Conduct weekly ANC and well baby clinic sessions by 02 teams for 40 weeks		
(E) Activity 1.3	Procure, supply and store medicines and supplies for 400 clinic sessions		
(F) Indicator 1.1*	Health	HEALTH - Provision of PHC services within 2 km radius of IDP set	Target: 35,000
(G) Indicator 1.2	Health	Number of consultations per clinician per day	Target: 50
(H) Indicator 1.3	Health	Clinic sessions conducted	Target: 360
(I) Outcome 2	Reduced incidences and outbreak of communicable diseases in the target IDP settlement areas		
(J) Activity 2.1	Hire and Train 20 peers and 05 team leaders in prevention and basic management of communicable diseases		
(K) Activity 2.2	Develop IEC materials for health education and behaviour change communication on health promotion including diarrhoeal disease pre		
(L) Activity 2.3	Regular visits to IDP camps and provide health education to IDPs by peers and distribute ORS and IEC materials for 02 months		
(M) Indicator 2.1	Health	HEALTH - Case Fatality Rate (CFR) for acute watery diarrhoea (A	Target: <2% for AWD
(N) Indicator 2.2	Health	Number of health workers trained in common illnesses, IMCI, Surviv	Target: 25 Peers
(O) Indicator 2.3	Health	IDP Camps visited weekly by Peers for 02 months continuo	Target: 20 IDP camps
(P) Outcome 3	Increased capacity of 08 healthcare service providers and 50 men and women of health camp committees		
(Q) Activity 3.1	Train 08 health PHC service providers on case definitions and health information system		
(R) Activity 3.2	Train 50 men and women of health camp committee in trauma and minor injuries management, STIs and Gender based violence		
(S) Activity 3.3			
(T) Indicator 3.1	Health	HEALTH - Number of health workers trained in common illnesses, integrated manag	Target: 58
(U) Indicator 3.2	Health	Case fatality Rate(CFR) for acute watery diarrhoea (AWD) less th	Target: <2% for AWD
(V) Indicator 3.3	please select		Target:

<p><b>(W) Implementation Plan*</b> Describe how you plan to implement these activities</p>	<p>IR will implement the activities in the form of general mobile clinic sessions and ante natal and child health clinic sessions in Saccid and Horsed areas on a regular visit from IR Mogadishu office to the IDP locations(Saccid and Horsed) in two teams. One team will comprise of a clinician, a midwife and a nurse travelling in a vehicle with daily medical supplies to the IDP areas and provide primary</p>
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**5. MONITORING AND EVALUATION (to be completed by organization)**

<p><b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *</p>	<p>Islamic Relief will be monitoring the implementation of the proposed activities throughout the project period and will liaise closely with WHO and partners involved.</p> <p>Depending on the security situation Health Coordinator based in Nairobi will personally visit the field during the project period.</p> <p>Presence of Islamic Relief Somalia office in Moghadishu with permanent and project staffs for other projects allow smooth day to day monitoring, operations and function as the base for safety and security of staff and other resources. The office with internet and telecommunication facility ensures daily communication and information sharing from the field.</p> <p>Maintenance of clinic registers (OPD clinic register, MCH clinic register, Drug store registers etc) and attendance register maintained in the office for staff and sending them monthly to Nairobi for reviewing, ensures distance monitoring and proper implementation of activities along with daily telephone calls.</p>
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct mobile clinics by		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
1.2 Conduct weekly ANC and		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
1.3 Procure, supply medicine	XXXX			XXXX			
2.1 Hire and Train 20 Peers			XXXX				
2.2 Develop IEC materials		XXXXXXXXXXXX					
2.3 Regular visit by trained p				XXXXXXXXXX			
3.1 Train 08 PHC staff			XXXX				
3.2 Train 50 men and women			XXXX		XXXX		
3.3 Monitoring and Coordina		XXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity
	1 MOH Somalia	Approval for project implementation and drug transportation
	2 WHO Somalia	Weekly surveillance, guidance and support in trainings
	3 Health Cluster	Information sharing and outbreak preparedness and response
	4 Local Health Committees	Community sensitization and mobilization
	5 Local NGOs	Information sharing and local coordination
	6 INGOs	Information sharing and outbreak preparedness and response
	7 ACF	Referral of severely malnourished to TFC
	8 MSF	Referral of severely malnourished to TFC
	9	
	10	

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	Improving access to helath care services for men, women, boys and girls. Access to information on communicable disease prevention through peers.	1.1,1.2,2.1,2.3,3.1,3.2
	Capacity Building	Yes	Local health staff, 50 peers from IDPs and 50 men and women of IDPs will be	2.1,3.1,3.2