

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Comitato Internazionale Per Lo Sviluppo Dei Popoli (CISP)			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Strengthening the health services in Dhusamareeb Hospital			
(D) CAP Project Code	29159/5816	Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	Medium	Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)			
(G) CAP Budget	\$ 250,00	Must be equal to total amount requested in current CAP.		
(H) Amount Request*	\$ 249,814	Equals total amount in budget. Grey cells are completed automatically.		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Health			
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	<b>Total*</b>	Men	Women	Children under 18
Direct project beneficiaries. Specify target population disaggregated by number.	60,000	18,000	18,000	24,000
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	IDPs	Indicate group name
	23,500	18,000	45,000	
(M) Location	Region(s) and District(s) only, precise locations should be annexed Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget: \$	-
	2		Budget: \$	-
	3		Budget: \$	-
<b>(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
Agency focal point for project:	Name: *	Abdi Tari Ali	Title:	Health Technical Manager
	Email: *	atar@cisip-nairobi.org	Phone: *	020 2726772/3
	Address:	Theta Lane, Off Lenana Road, Nairobi		

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>Following collapse of the central government in 1991, Somalia rapidly sunk into lawlessness, conflicts and civil disintegration. The unrelenting fighting and repeated cycles of drought have resulted in Somalia's status as one of the poorest and most volatile countries and one with among the worst MDG-related health indicators in the world.</p> <p>The breakdown of multi-sectoral infrastructure and the fleeing of vital human resources in the backdrop of an ongoing complex humanitarian emergency have inevitably led to rapid decline in access to critical health services resulting in immeasurable human suffering with women and children being more tragically affected.</p> <p>According to available statistics, life expectancy is 45 years, the maternal mortality ratio is 1100 deaths per 100,000 live births and</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>CISP identified the following as priority needs that contribute to high maternal and infant morbidity and mortality: Inadequate access to maternal health care services, Owing to inadequate number of health facilities, poor physical and technical capacity of the existing ones and lack of maternal referral system, a majority of women in Galgaduud have no effective and efficiency primary maternal health care services including Emergencies obstetric , antenatal care (ANC), micronutrient supplementation and clean and safe delivery services. The district hospital which otherwise would serve as the comprehensive emergency obstetric care centers lack even the basic obstetric care apparatus such as foetoscopes, ambu-bags, speculums, oxygen, blood bank, stirrups, manual vacuum aspiration sets, caesarean sets, and obstetric emergency drugs among others. Due to the current shortage of midwives and other formal healthcare workers, over 95% of deliveries are conducted at home either by untrained TBAs or assisted by elderly relatives. meanwhile , the Health staffs of Dusamreeb district hospital are also ill-equipped to handle emergencies. Aseptic techniques and</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Since 2006 CISP has successfully implemented "Integrated Prevention Treatment Care and Support Project" funded by the Global fund through UNICEF to establish and strengthen quality of service provision, to the populations of Harardere and Edhere districts in south and Central Somalia regions. CISP is currently implementing an "Integrated Health and Nutrition Program" in Eldere, Galad and Harardere (Galgaduud and Mudug regions) funded by UNICEF to reach children and women with an integrated package of key child survival interventions (health, nutrition, water and sanitation) as an approach to contribute to the improvement of health and nutritional status hence reducing morbidity and mortality. CISP is also implementing a Maternal and Child Health Care Program in Dhusareeb and Guriceel districts, Galgaduud region.</p> <p>An "Emergency intervention for the improvement of primary health care services and for nutritional support in Galgaduud region" (Dhusamareeb, Herale, Guricell, Ceeldheere and Xananburo) supported by HRF has been carried out from Sep 09 to Feb 10</p>

### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access to quality safe motherhood services in Galgaduud region of central Somalia		
(B) Outcome 1*	improved Access to quality comprehensive Obstetric care		
(C) Activity 1.1*	provision of regular supply of essential drugs and Medical consumables including Laboratory reagents		
(D) Activity 1.2	rehabilitate and equip the main operating theatre		
(E) Activity 1.3			
(F) Indicator 1.1*	Health	HEALTH - At least 1 health facility with functional comprehensive	Target: 1
(G) Indicator 1.2	Health	HEALTH - 1 functional Operating theatre	Target: 1
(H) Indicator 1.3			Target:
(I) Outcome 2	health workers trained and hired		
(J) Activity 2.1	training for health workers to improve diagnostic and curative services		
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	Health	HEALTH - Number of health workers trained in common illnesses,	Target: 30
(N) Indicator 2.2	please select		Target:
(O) Indicator 2.3	please select		Target:
(P) Outcome 3	improved hospital water supply systems and waste disposal system		
(Q) Activity 3.1	procure hospital water storage tank and installation of water piping system		
(R) Activity 3.2	build a hospital Incinerator		
(S) Activity 3.3			
(T) Indicator 3.1	Health	HEALTH- water and waste disposal system installed	Target: 1
(U) Indicator 3.2	Health	HEALTH-1 district hospital with functional hospital incinerator.	Target: 1
(V) Indicator 3.3			Target:

<p><b>(W) Implementation Plan*</b> Describe how you plan to implement these activities</p>	<p>The proposed action is a 12 months project in which CISP will establish comprehensive emergency obstetric care services focusing on diagnosis and treatment to those in need of maternal child health services and provision of essential drugs and supplies</p> <p>Activities of the action will also involve rehabilitation of the main operating theatre, procurement of Laboratory reagents and rehabilitation of malfunctioning water system. When implemented, the local people in the project areas will have an opportunity to benefit from quality services within their reach.</p> <p>A great majority of the project beneficiaries are also expected to be able to become actively involved within their families and communities and to no longer be seen as unhappy burdens to their people, as they will lead a more useful and productive life. CISP personnel will collaborate together in the implementation of the proposed action. The activities will also involve the target beneficiaries, local communities, village heads, clan elders, and local authorities through consultations and decision making and capacity building</p>
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**5. MONITORING AND EVALUATION (to be completed by organization)**

<p><b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *</p>	<p>CISP will monitor the project through direct presence of a Field Manager and remote management methodology, through a Project Coordinator, developed taking into consideration the specific security constraints of this area of Somalia and making the most of its prolonged and consolidated presence in the area. In particular:</p> <ul style="list-style-type: none"> <li>- National staff based in the field will be responsible of direct implementation of the activities and to provide weekly flash reports of the activities to the international staff. On a monthly base a more detailed report will be provided including an update of baseline data, information on the evolution of potential beneficiary numbers (in particular IDPs), photo documentation, GIS data, financial and admin data following CISP management system rules, etc.</li> <li>- The field manager will be mainly based in the field and will report to the Project Coordinator through regular visits to Nairobi (in principle on a monthly/bimonthly base). He will supervise field implementation of the activities, collection of baseline data and their regular update by the national staff. The schedule of the visits will be constantly updated on the base of the evolution of the security situation.</li> <li>- A constant flow of information about the intervention to and from the local community and an exchange of information and data from other humanitarian organisations and agencies operating in the area will be part of the monitoring and evaluation system</li> </ul>
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Procure essential drugs	X		X		X		
1.2 Rehabilitate & Equip OT	X						
1.3 Training of Health workers	X						
2.1 Install Water tank & Pipin	X	X					
2.2 Build a New Incinerator		X	X				
2.3 Provision of EMoC Services		X	X	X	X	X	
3.1 Establish Referral system		X	X	X	X	X	
3.2							
3.3							

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	<b>Organization</b>	<b>Activity</b>
	1 MSF Belgium	MSF B is currently managing the only district hospital in guriceel, CISP has already Currently and temporary working in one side of the hospital. Coordination is ensured
	2 SRCS	
	3	
	4	
	5	
	6	
	7	
	8	
	9	
10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<b>Cross-Cutting Themes</b> (Yes/No)	<b>Outline how the project supports the selected Cross-Cutting Themes.</b>	<b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b>	
	<b>Gender</b>	Yes	50% of the targeted beneficiaries will be women	1.1
	<b>Capacity Building</b>	Yes	The project will enhance the capacity of health workers of which 60% will be	2.1