

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

## Project Document

### 1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Islamic Relief		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Emergency provision of water and sanitation facilities for IDPs in south central Somalia		
(D) CAP Project Code	SOM-10/WS/28895/8615	Not required for Emergency Reserve proposals outside of CAP.	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.	
(F) CHF Funding Window*	Standard Allocation 1 (July 2010)		
(G) CAP Budget	\$ 1,271,949.00	Must be equal to total amount requested in current CAP.	
(H) Amount Request*	\$ 616,020.40	Equals total amount in budget. Grey cells are completed automatically.	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve.	
(J) Primary Cluster*	WASH		
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.	
(L) Beneficiaries	Total*	Men	Women
	60000	18000	42000
	Children under 18	22500	
Direct project beneficiaries. Specify target population disaggregated by number.			
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)			
IDPS +HE			
IDPS+HE			
(M) Location	Region(s) and District(s) only, precise locations should be annexed		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners (List name, acronym and budget)	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Iflikhar Ahmed Shaheen	Title: Country Director
	Email: *	cd@islamic-relief.or.ke	Phone: * 254 (20) 2726282
	Address:	Woodland Road, Off Argwings Kodhek Road, Hurlingham, P.O. Box 417-00200 KNH, Nairobi, Kenya.	

### 3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	The continuing and recently escalating conflict in Mogadishu is raising concerns in the wider humanitarian community. Since the beginning of this year, over 200,000 people have been forced into displacement and the main area of displacement is Afgoyee Corridor. Continue displacement and new arrivals in the area have created huge demands for safe water, sanitation, food and other essential lifesavings items. Not only that the competition over limited resources/ services are causing tension and new conflict among the host community and IDPs. In the recent months, access to water in the corridor has decreased from an average of 14 l/p/d to 11.7 l/p/d. Needs for sanitation facilities are enormous. It is estimated that at least 6,000 latrines need to be constructed in Afgoyee corridor itself to meet the minimum SPHERE standards. Increasing levels of malnutrition and outbreaks of AWD/Cholera among the displaced people in Mogadishu are indicative of poor sanitation and lack of access to safe drinking water (source: WASH Cluster Response Plan 2010). This project is therefore critical to save lives of the IDPs and contribute in improving nutritional status of most vulnerable groups including children, women and elderly people.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	It is estimated that there are over 366,000 internally displaced people (IDPs) in and around Lower Shabelle of Afgoyee Corridor. The majority fled their homes in Mogadishu as a result of clashes in late 2006. Others fled due to food shortage and increased cost of living. The IDPs have lost their livelihoods and assets, hence urgency require humanitarian support.  The overall situation is getting worse day by day in this area due to continuous new arrivals. Over 44000 IDPs have arrived only in May 2010 in the corridor (source: UNHCR May 2010 report). Access to safe water in the corridor has decreased from 14 l/p/d to 11.7 l/p/d in early 2010. The situation is however much worse at present due to continuous new arrivals. Islamic Relief carried out baseline survey in Afgoyee in April 2010. According to the survey, average per capita consumption for the sample population is 8 l/p/d but some camps have poorest access as low as 4.6 l/p/d.
(C) List and describe the activities that your organization is currently implementing to address these needs.	Islamic Relief (IR) Somalia is currently implementing WASH activities mainly water piping and construction of water reservoirs in the 7 camps of Afgoyee Corridors through ECHO funding. In order to address the health issues worsened by nutritional situation, Islamic Relief is operating its health intervention in the corridor through constructing 02 static clinics, 2 mobile clinics and a network of outreaches to address the health and most importantly Health & Hygiene Promotion in Afgoyee. In order to promote, healthy behavior among school going children and camp committees, IR has also a good component of School Health Promotion and carrying out community based PHAST (participatory hygiene and sanitation transformation) activities in the camps through its 06 schools. In order to contribute to the nutritional status of the suffering IDP communities, IR provides monthly food basket (as per WFP standards) to some 600 families apart from its Qurbani and Ramadhan food distribution to approx. 2000 families in Afgoyee corridor. Islamic Relief has technical competence in hardware component of WASH along with its own drilling rig and necessary equipments apart from its strengthened Hygiene Education and Promotion activities.

### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To provide access to safe water, sanitation facilities and improve knowledge in hygiene practices for the IDPs and host communities		
(B) Outcome 1*	60,000 IDPs and host community have access to safe potable water in Afgoyee Corridor		
(C) Activity 1.1*	Construct a borehole and related systems in K-13		
(D) Activity 1.2	Provide 04 water reservoirs and distribution stands		
(E) Activity 1.3	Maintain borehole for 06 months		
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to safe water	Target:* 60,000
(G) Indicator 1.2	WASH	New water reservoirs constructed	Target: 4
(H) Indicator 1.3	WASH		Target:
(I) Outcome 2	16000 IDPs have access to safe sanitation facilities in Afgoyee Corridor		
(J) Activity 2.1	Construction of 400 new latrines in the IDP camps		
(K) Activity 2.2	Conduct 2 Sanitation and Hygiene, water management and chlorination trainings to 40 Camp committee members more than 20 of whom are women		
(L) Activity 2.3	Conduct 02 Operation and Maintenance Training of borehole and watersupply for 10 caretakers from local communities at least 05 of them are women		
(M) Indicator 2.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with increased access to safe water	Target: 16000 Women 11000, Men 5000
(N) Indicator 2.2	WASH	WASH - Number of Water Management Committees trained	Target: 40 (20M:20F)
(O) Indicator 2.3	WASH	Number of caretakers trained	Target: 10
(P) Outcome 3	Reduced outbreak of vector borne and water borne diseases in the IDP camps		
(Q) Activity 3.1	Provide 40 Garbage collection points in IDP locations benefitting 60,000 IDPs		
(R) Activity 3.2	Collection transportation and disposal of Garbage collected from IDP locations to identified dumping sites		
(S) Activity 3.3			
(T) Indicator 3.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to safe water	Target: 60000

(U) Indicator 3.2	WASH	WASH - Number of beneficiaries, disaggregated by sex, reached t	Target: 60000
(V) Indicator 3.3	WASH		Target:
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities	With the capacity of a Geologist and borehole drilling machine in Islamic Relief, a borehole and 04 distribution tanks and water points will be established. It is estimated 60,000 beneficiaries residing in 40 surrounding IDP locations will utilize water. Bore hole will be managed and maintained by Islamic Relief for 06 months. During this period a water management committee will be established and		

#### 5. MONITORING AND EVALUATION (to be completed by organization)

<b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *	<p>IR Somalia will implement this project directly through its field office in Mogadishu. The expat Programme Manager for South &amp; Central Somalia, based in Hargiesa will be responsible for overall implementation of the project. S/he will spend at least 50% of his time for this project. S/he will assist project team in monitoring, training, reporting, coordination with donors, attend meetings in the field/Hergesa and Nairobi.</p> <p>Day to day implementation and monitoring will be carried out by the Zonal Coordinator with support from the WASH Coordinator and Project staff. Zonal Coordinator and WASH Coordinator will spend 50% of their time for this project.</p> <p>Two full time WASH Officer and one Technician will be responsible for actual implementation of the project activities. They will be supported by WASH coordinator and other support staff including Logistic Officer and Finance Officer. Technical Officer will provide day to day technical support and ensure technical integrity. S/he will work closely with the WASH Officer. The WASH Officer on the other hand will be responsible for community mobilization, liaison with local leaders, site selection, capacity building of the community, project monitoring, overseeing construction of latrine, water systems and all other necessary tasks to ensure successful</p>
--	--

(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1*	Construct a borehole and		XXXXXXXXXXXX	XXXXXX			
1.2	Provide 04 water reservid		XXXXXXXXXXXX	XXXXXXXXXXXX			
1.3	Maintain borehole for 06			XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXX
2.1	Construction of 400 new	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
2.2	Conduct 2 Sanitation and		XXXXX	XXXXX			
2.3	Conduct 02 Operation an			XXXXX			XXXXX
3.1	Provide 40 Garbage colle	XXXXX	XXXXXXXXXXXX				
3.2	Collection transportation			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
3.3							

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	<b>Organization</b>	<b>Activity</b>		
	1 Local Administrative Authority	Information sharing, consent and/or approval for project implementation.		
	2 UNICEF	Cluster Coordination and training support		
	3 MUSLIM AID	For information sharing and local level coordination		
	4 CAMP Committees	Community mobilisation and project implementation and beneficiary sensitisation		
	5 Local NGOs	Local Coordination		
	6 INGOs	Information and lessons sharing		
	7			
	8			
	9			
10				
(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<b>Cross-Cutting Themes</b> (Yes/No)	<b>Outline how the project supports the selected Cross-Cutting Themes.</b>	<b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b>	
	<b>Gender</b>	Yes	Increasing acces to water and sanitation to men, women, boys, girls and elderly; Atleast 50% of women will be included in all the training programs	1.3, 2.1, 2.2, 2.3, 3.1, 3.2
	<b>Capacity Building</b>	Yes	Setting up burhole, watersupply system and garbage collection points; Training of camp committees in water management, hygiene promotion and chlorination	1.2, 1.2, 2.2, 2.3, 3.1