

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

(A) Organization*	Woman and Child Care Organization (WOCCA)		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title*	Emergency drought mitigation measures for vulnerable Agropastoral and pastoral households from the effects of drought in Jalalaqsi		
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	High Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	\$	-	Must be equal to total amount requested in current CAP.
(H) Amount Request*	\$	114,980.00	Equals total amount in budget. Grey cells are completed automatically.
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Livelihoods		
(K) Secondary Cluster	WASH Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	Total*	Men	Women
	7200	2,400	4,800
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
			Indicate group name
(M) Location	Region(s) and District(s) only, precise locations should be annexed Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input checked="" type="checkbox"/> Hiraa <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
	1		Budget: \$ -
(N) Implementing Partners (List name, acronym and budget)	2		Budget: \$ -
	3		Budget: \$ -
<b>(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
Agency focal point for project:	Name: *	Robbert van der Steeg	Title: Program Officer
	Email: *	Robbert.vandersteeg@woccaorg.com	Phone: * 0734 775 122
	Address:	PO Box 2309-00100 Nairobi	

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>Because of the la Nina phenomena the Deyr rains in large part of Somalia have failed. Hiraa got in some areas 2% of the normal rain and there is general crop failure on the non irrigated areas and the (agro) pastoralists are forced to leave the normal grazing areas in search of water and fodder. The river levels are lower than normal and because of the rain failure upstream, this situation is not expected to improve, especially the Shabelle river is expected to stay low, cash crops are expected to be highly affected. (Somalia Drought Watch, November 2010).</p> <p>WOCCA Survey, conducted in December 2010 (attached) showed skinny and dying cattle in Hiraa region. The water points like shallow wells berkads and water catchments are also dried up. There are no public water points available at this moment in the villages that are targeted in this project. This results in a water stress situation for the cattle far away from the river and a risk of disease. The survey was done by woCCA staff and they held meetings in several villages with community elders and representatives. For the livestock sector the problems are the reduced availability of grazing land. This leads to reduced food due to overgrazing in combination with reduced access to water and in the end weaker livestock body condition and therefore high livestock mortality rates and at the same time low livestock prices. The livestock mortality rate at this moment is very hard to estimate. Some (ig) farmers claim to have lost over 90% of their cattle (sheats as well as cows) while others have lost less than 50%. However a loss of over 50% in Jalalaqsi region is not an exception. This high livestock mortality rate was also predicted in the position paper, as well as the low prices. To counter these problems, WOCCA wants to address the water shortage by giving out water vouchers to (agro) pastoralists that can</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>According to FSNAU post GU Nutritional Technical Series report covering the period of July - Dec 2010, a significant number of people in Middle Shabelle remain in crisis. The most affected livelihoods in Middle Shabelle include central Agro-pastoral (Cowpea Belt) with 2000 people in HE and 5000 in AFLC, followed by Southern Agro-Pastoral with 28,000 people in AFLC. The drought watch projected a significant worsening scenario.</p> <p>Due to poor rains, several problems are anticipated in various areas. Reduction of pasture and fodder and limited access to water will result in high livestock mortality rates as well as reduction of income. The mortality rates are confirmed by woCCA observation as mentioned in the attached survey. Crop prices will rise considerably due to huge demand.</p> <p>Reduced access to water will also cause problems, therefore WOCCA plans to target the most vulnerable agropastoral households with a water vouchers system in 5 villages in Jalalaqsi. The access to water with the voucher system is simply a mechanism to provide</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Currently WOCCA is doing an agriculture and livelihood activity funded by FAO for food storage, vegetable growing and cash for work. At the same time WOCCA is in the process of completing a water and sanitation project in Middle shabelle including distribution of chlorofoc so that there is more safe water available.</p>

**4. LOGICAL FRAMEWORK (to be completed by organization)**

(A) Objective*	Improve acces to water in 5 villages, with a water voucher sytsem		
(B) Outcome 1*	1200 families with livestock have sufficient water for 1 month		
(C) Activity 1.1*	Identify 1200 vulnerable agropastoral households in HE and HE/AFLC for water voucher distribution		
(D) Activity 1.2	Monitor water distribution to ensure 800 liters per family per week is given		
(E) Activity 1.3	36,000 shoats will have water provided to them 5 days a week for 4 weeks		
(F) Indicator 1.1*	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per	Target:* 1200 agropastoralist hh
(G) Indicator 1.2	Livelihoods	No of agronomist receiving 800 liters per family per week receive	Target: 1200 agropastoralist hh
(H) Indicator 1.3	Livelihoods	No of water distributors paid (at least 1 per village (probably more)	Target: At least 6 water distributors, hh
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1			
(N) Indicator 2.2			
(O) Indicator 2.3			

<p><b>(W) Implementation Plan*</b> Describe how you plan to implement these activities</p>	<p>Before implementation of the project, community members from the 5 villages in jalalaqsi will be mobilized and the most vulnerable beneficiaries will be identified with the help of Community elders and members of the community where the vulnerability of their livestock is also taken into account. Target beneficiaries will be from the most vulnerable agropastoral households and vulnerable women headed households. Each village will form a committee and have a representative of the village to be part of the committee that will identify the beneficiaries based on select criteria. Once the beneficiaries have been identified, implementation of the project can begin.</p> <p>The principle activity of the project is provision of water for cattle through a water voucher system. The owners of the water points in the 6 villages will be responsible for transportation of the water. Each family will receive 5 liter per person per day, 8 persons per family and 4 liter per shoat per day, 30 shoats per family. The total amount is based on a provision of this supply of water of 5 days per week Beneficiaries get 1 voucher per week, good for 600 liters, which they will give to the water seller. This person will request money from the money vender upon presentation of the numbered</p>
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**5. MONITORING AND EVALUATION (to be completed by organization)**

<p><b>(A)</b> Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.</p>	<p>The project work plan and log frame will be used to monitor project activities. Other methods include project reports, surveys, through participatory methodologies and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also visit sites on at least a monthly basis. Gender as a cross cutting issue will also be considered throughout the project implementation. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the 5 villages in Jalalaqsi who have improved access to water. The following are the selected project outcomes that will be measured.</p> <ul style="list-style-type: none"> <li>• # of beneficiaries with access to water through water voucher system (photos, beneficiary signature list, vouchers)</li> </ul> <p>Project activities will be monitored through the project work plan. These include MOUs signed with the communities, Senior Field Officer's reports, photographs for all the activities conducted. The community representatives will be contacted before each visit and are part of the team that does the observation in each village. Performance reports will be submitted as per the requirement. Project progress reports and Final reports will be submitted.</p>
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<b>(B) Work Plan</b> Must be in line with the log frame		<b>Timeframe</b>					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	<b>Activity</b>	<b>Week 1-4</b>	<b>Week 5-8</b>	<b>Week 9-12</b>	<b>Week 13-16</b>	<b>Week 17-20</b>	<b>Week 20-24</b>
	1.1* identify voucher benefici	xxx					
	1.2 Monitoring the voucher p	xxxx	xxxx				
	1.3 payment of vouchers rec	x	xxx				
	2.1						
	2.2						
	2.3						
	3.1						
3.2							
3.3							

**6. OTHER INFORMATION (to be completed by organization)**

<b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them		<b>Organization</b> WOCCA	<b>Activity</b> CASH for work in Hiraan and distribution of grain storage silos - will strengthen the	
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	2			
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10				
<b>(B) Cross-Cutting Themes</b> Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<b>Cross-Cutting Themes</b> (Yes/No)		<b>Outline how the project supports the selected Cross-Cutting Themes.</b>	<b>Write activity number(s) from section 4 that supports Cross-Cutting theme.</b>
	<b>Gender</b>		Vulnerable women headed households are included for 50% in the beneficiaries	
	<b>Capacity Building</b>			