

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

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|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| (A) Organization* | Solidarites International | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO | | |
| (C) Project Title* | Emergency Assistance to drought affected populations in Galgaduud region, Central Somalia. | | |
| (D) CAP Project Code | Not required for Emergency Reserve proposals outside of CAP. | | |
| (E) CAP Project Ranking | please select | | |
| (F) CHF Funding Window* | please select | | |
| (G) CAP Budget | Must be equal to total amount requested in current CAP. | | |
| (H) Amount Request* | \$ | 198,000.00 | Equals total amount in budget. Grey cells are completed automatically. |
| (I) Project Duration* | 2 months No longer than 6 months for proposals to the Emergency Reserve. | | |
| (J) Primary Cluster* | Livelihoods | | |
| (K) Secondary Cluster | WASH Only indicate a secondary cluster for multi-cluster projects. | | |
| (L) Beneficiaries | Total* | | Children under 18 |
| | Men | | Women |
| Direct project beneficiaries. Specify target population disaggregated by number. | | 12000 | 6240 |
| As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists) | | People in HE 12000 | People in AFLC Indicate group name Patoralists |
| (M) Location | Region(s) and District(s) only, precise locations should be annexed | | |
| | Regions | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed | |
| (N) Implementing Partners | 1 | Solidarites International | Budget: \$ 198,000 |
| | 2 | | Budget: \$ - |
| | 3 | | Budget: \$ - |
| (O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | |
| Agency focal point for project: | Name: * | Margarita Tileva | Title: Country Director |
| | Email: * | ken.horn@solidarites-kenya-som.org | Phone: * +25427765347 |
| | Address: | Spring valley P.O.Box 718 00606 Nairobi, Kenya | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

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| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.* | <p>Following to the consecutive droughts, Galgaduud region has a chronic insufficiency of food and the regions are still classified by FSNAU as being in acute food and livelihood crisis. As per Nov-Dec 2010 SI post-project intervention assessments in pastoral and agro-pastoral areas, the reported good Gu rain performance did not have the expected impact on local population livelihoods (15-20% losses of crops) and the population is still in acute food and livelihoods crisis, with a projected worsening of the situation in the coming months, as the Dyer rains are not performing well and it is expected that the drought condition will worsen following to the confirmed La Nina phenomenon.</p> <p>The nutritional situation in the area is in alert phase and pegged at 16.6% GAM and 4.5% SAM characterizing an emergency situation as the levels are above the WHO threshold.</p> <p>With above conditions present it is expected that the situation of vulnerable populations in Galgaduud will remain critical and will further deteriorate in the coming months if communities do not receive any meaningful immediate assistance to support their livelihoods and mitigate the impact of the coming drought condition.</p> <p>The groups consulted during the assessment were IDPs, local administrations and elders and pastoralist and agro-pastoralists communities.</p> <p>To address these needs Solidarites International proposed to undertake a two (2) months emergency response project in Galgaduud (Adado and Abudwaq districts) to enhance food security to 12000 direct beneficiaries and their livestock through animal health vaccination campaigns and water access via voucher distribution).</p> |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.* | <p>The finding of Solidarites International post-project intervention surveys conducted in Gedo in Nov 2010 and in Adado in Dec 2010 indicate the following problems facing the regions: poor Gu and Deyr rain performance resulting in low crop productivity; 15-20% of the crops lost (as reported by farmers) due to lack of rains and pest infestations; market price of maize increased from USD 12-15 for a 50 kg bag to USD 28 for bag in the production areas and up to USD 35 per bag in areas with high consumption of maize; the price of sorghum has increases from 4,000 SoSh to close to 9,000 SoSh in the period Oct-Dec 2010; there are no reliable sources of income and 75% of the households are earning less the USD 30/month and consume only one meal a day (mostly cereal based); price of cereals is going up. Severe water shortage has been reported particularly in pastoral areas in South/Central (Solidarites International and SADO reports from Dec 2010). The majority of the rehabilitated by Solidarites International water pans could not collect water and 80% of the pans are small in size, silted and dry up fast. The recharge rate of the majority of the rehabilitated shallow wells in pastoral areas was minimal due to lack of water, although the recharge capacity was doubled following Solidarites International interventions. Livestock death has been reported in pastoral areas due to lack of water and pasture. In Adado and Abudwaq the competition for the scarce resources is fuelling the existing local clan conflict and reports for clashes and farmers, pastoralists casualties amongst clans are increasing.</p> <p>Solidarites International has fully staffed and operational bases in Adado as is ready to undertake immediate response actions to the food and water drought related crisis. Solidarites International is implementing programs in Adado since the beginning of 2010, and</p> |
| (C) List and describe the activities that your organization is currently implementing to address these needs. | <p>There are no activities currently implemented by Solidarites International in Galgaduud region. An ECHO funded project providing assistance to IDPS and drop out pastoralist through water source rehabilitation and provision of agriculture assistance has ended on the 15th of December 2010. No follow up funding is immediately available to meet the urgent needs of the drought affected population.</p> <p>The proposed herein emergency interventions (water voucher distribution) will ensure adequate response to urgent needs.</p> |

4. LOGICAL FRAMEWORK (to be completed by organization)

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|--------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------|
| (A) Objective* | Improved livestock food security for 144,000 drought affected livestock population in Galgaduud region of Somalia. | | |
| (B) Outcome 1* | Emergency access to water and productive assets ensured for 9000 vulnerable persons at the peak of the drought. | | |
| (C) Activity 1.1* | Water access via voucher system for 144,000 livestock in Adado and Abudwaq Galgaduud region | | |
| (D) Activity 1.2 | Animal health vaccination for 40,000 livestock targeting 3000 most vulnerable beneficiaries in Adado and Abudwaq, Galgaduud | | |
| (E) Activity 1.3 | | | |
| (F) Indicator 1.1* | Livelihoods | AGRICULTURE & LIVELIHOODS - Number of people (divided per | Target:* 9000 |
| (G) Indicator 1.2 | Livelihoods | AGRICULTURE & LIVELIHOODS - Number of people (divided per | Target: 3000 |
| (H) Indicator 1.3 | Food Aid | | Target: |
| (I) Outcome 2 | | | |
| (J) Activity 2.1 | | | |
| (K) Activity 2.2 | | | |
| (L) Activity 2.3 | | | |
| (M) Indicator 2.1 | please select | please select | Target: |
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| (Q) Activity 3.1 | | |
| (R) Activity 3.2 | | |
| (S) Activity 3.3 | | |
| (T) Indicator 3.1 | please select | Target: |
| | | |
| (U) Indicator 3.2 | please select | Target: |
| (V) Indicator 3.3 | please select | Target: |
| (W) Implementation Plan* Describe how you plan to implement these activities | Solidarites International will directly implement the proposed activities through its staff based in Somalia. An emergency needs assessment will be carried at the start of the project to identify the most vulnerable households that would benefit from the project activities. Vulnerable households will be identified using a participatory method, where communities and local elders will identify beneficiaries according to pre-defined criteria, as follows: new IDP arrivals with no household assets and no source of income; pastoralist drop outs who have lost their livestock in the 2006/7/8 droughts (possessing less than 10 heads of livestock or less than an acre of land); households with no proper source of income (earn less than USD 1 /day); female headed households including orphans (with no male breadwinner, no livestock or farmlands); poor households with limited coping ability no sources of income or social support or structurally poor (with no livestock or farmlands or with chronically ill household members that are not able to engage in heavy physical labour); marginalized groups (from minority clans) with no land, assets or livestock and that are constantly marginalized in terms of resource allocation ; households under threat of being displaced as a result of the drought. Communities and elder will be familiarized with the selection criteria and will be asked to select beneficiaries. Solidarités International will then verify the selected beneficiaries through household visits (at least 10% of the targeted households will be visited). Final lists, after verification will be announced to community at a community meeting for final approval and validation from the community. Animal health vaccination will be undertaken for 40,000 herds of livestock in Adaado and Abudwaq districts. The vaccination will target the weak animals as the dry season Jan-March'11 sets in. The animals will be vaccinated against the following diseases: foot and mouth. CAPP (Contagious caprine pleuro pneumonia), black quarter, sheep pox, anthrax. Procurement will be done through a competitive bidding process | |

5. MONITORING AND EVALUATION (to be completed by organization)

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| evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt | Project teams will directly monitor the activities on a daily basis. Monthly rapid needs assessments will be conducted to ascertain the development in the humanitarian situation and potential emerging, not previously identified needs, so as to be able to quickly adapt the project activities or the targeting of the beneficiaries to these emerging needs. Project staff will prepare weekly and monthly activity reports, filed trip reports and will maintain daily phone and e-mail contact with the field coordination management teams. Additional control mechanism includes: monitoring of activities by community representatives, photos of the project sites and SI technical team visits (engineers and sector coordinators) inside Somalia, when security allows. OCHA field staff will be invited regularly to monitor the project activities. Weekly and monthly situation and activity progress reports are forwarded to the management in Nairobi measuring the progress of activities against indicators. Interim and final reports will be prepared and submitted to the donor. Final impact evaluations will be conducted after at the end of the activities. |
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| (B) Work Plan Must be in line with the log frame | Timeframe | | | | | | |
| | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | | |
| | Activity | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 |
| | 1.1* Water voucher system | X | X | | | | |
| | 1.2 Animal health campaigns | X | X | | | | |
| | 1.3 | | | | | | |
| | 2.1 | | | | | | |
| | 2.2 | | | | | | |
| | 2.3 | | | | | | |
| | 3.1 | | | | | | |
| | 3.2 | | | | | | |
| | 3.3 | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| (A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them | Organization | Activity | |
| | 1 Mercy Corps 2 COOPI 3 4 5 6 7 8 9 10 | Emergency activities undertaken in Abudwaq (waste disposal, construction of new) Emergency activities undertaken in Adado (water pan rehabilitation, latrine constr | |
| (B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note | Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
| | Gender Yes | Productive assets distribution will be targeted at women | 1.2 |
| | Capacity Building No | | |