

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	WOMEN AND CHILD CARE ORGANIZATION		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title* <small>Please use a precise and informative title that accurately reflects the project.</small>	Emergency Drought Mitigation to vulnerable Agropastoral and Pastoral households from the effects of drought in Adan Yabaal in Middle Shabelle		
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP. Required for proposals during Standard Allocations.		
(E) CAP Project Ranking	High		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	\$ -		
(H) Amount Request*	\$	135,000.00	Must be equal to total amount requested in current CAP. Equals total amount in budget. Grey cells are completed automatically.
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Livelihoods		
(K) Secondary Cluster	WASH Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number.</small>	Total*	Men	Women
		620	800
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
	710	710	
(M) Location <small>Region(s) and District(s) only, precise locations should be annexed</small>	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input checked="" type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget: \$ -
	2		Budget: \$ -
	3		Budget: \$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Shukri Dass	Title: Assistant Project Officer
	Email: *	shukri.dass@woccaorg.com	Phone: * 0721 579013
	Address:	PO Box 2309-00100 Nairobi	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>According to Swalm/FSNAU Somalia Drought Watch November Bulletin (Issued 09-12-2010), Somalia is likely to be the hardest hit by La Nina, with poor grazing conditions and many water sources drying up, forcing pastoralists to go in search of water and fodder. Water points like shallow wells, water catchments and berkahads are drying up in Adan Yabaal, Middle Shabelle Region. This will lead to catastrophic problems for the agropastoral communities of Adan Yabaal. Livestock in this area face high mortality rates due to reduced availability of grazing land and reduced access to water(Which is mentioned in the Position paper under possible consequences on livestock production)</p> <p>For the livestock sector the problems are the reduced availability of grazing land. This leads to reduced food due to overgrazing in combination with reduced access to water and in the end weaker livestock body condition and therefore high livestock mortality rates and at the same time low livestock prices.</p> <p>To counter these problems, WOCCA wants to address the water shortage by giving out water vouchers that can be redeemed for water for the time of 1 month for now. If the drought prolongs, follow up action needs to be undertaken.</p> <p>Because of the lack of rain, all water sources in the villages have dried. Wocca want to do a water voucher distribution that will supply water to the cattle in need of water and after purchasing the water, the vendors will get money for the vouchers. The target population are the agropastoral community, since it is expected that the water will increase the survival rate of the cattle once the goats have access to more water. In designing this proposal 2 WOCCA staff members did an assessment of the 6 villages and held discussions with the village elders and community members. Some of the agropastoralist families face upto 100% mortality rates of their livestock and others face 50% mortality rates. Also in the 6 target villages, there are no public functioning water points.</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>According to FSNAU post GU Nutritional Technical Series report covering the period of July - Dec 2010, a significant number of people in Middle Shabelle remain in crisis. The most affected livelihoods in Middle Shabelle include central Agro-pastoral (Cowpea Belt) with 2000 people in HE and 5000 in AFLC, followed by Southern Agro-Pastoral with 28,000 people in AFLC. The drought watch projected a significant worsening scenario.</p> <p>Due to poor rains, several problems are anticipated in various areas. Reduction of pasture and fodder and limited access to water will result in high livestock mortality rates as well as reduction of income. The mortality rates are confirmed by wocca observation as mentioned in the attached survey. Crop prices will rise considerably due to huge demand.</p> <p>Reduced access to water will also cause problems, therefore WOCCA plans to target the most vulnerable households with a water vouchers system in 10 villages in Jalalaqsi. The access to water with the voucher system is simply a mechanism to provide water to beneficiaries through vouchers issued indicating the amount of water to be provided by water vendors while embracing the benefits of the informal banking system i.e. money vendors. This system allows communities, through the voucher to pay for their own supply of water and adds on numerous other gains such as eliminating intermediaries and the paying water that has already purchased for their use.</p> <p>The key actors in this system are: The Beneficiary, Water point /vendor, , The Implementing organization and the The Money Vendor</p> <p>the following steps are involved:</p> <ul style="list-style-type: none"> The beneficiaries are first identified and the water requirement established based on the number of animals to be watered. For this project we target 42,600 shoats owned by 1420 families, in 6 villages.
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Currently WOCCA is doing an agriculture and livelihood activity funded by FAO for food storage, vegetable growing and cash for work. At the same time WOCCA is in the process of completing a water and sanitation project in Middle shabelle including distribution of chlorofoc so that there is more safe water available.</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	give access to water for 42,600 shoats in 6 villages, with a water voucher system		
(B) Outcome 1*	42,600 shoats owned by 1420 agropastoral families have sufficient water for 1 month		
(C) Activity 1.1*	Identify 1420 vulnerable agropastoral households in HE and HE/AFLC for water voucher distribution		
(D) Activity 1.2	Monitor water distribution to ensure 800 liters per family per week is given		
(E) Activity 1.3	42,600 shoats will have water provided to them 5 days a week for 4 weeks		
(F) Indicator 1.1*	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per	Target:* 1420 agropastoralist hh
(G) Indicator 1.2	Livelihoods	3 200 litres of water is distributed to each family for 4 weeks and n	Target: 1420 agropastoralist hh

(I) Outcome 2	
(J) Activity 2.1	
(K) Activity 2.2	
(L) Activity 2.3	
(M) Indicator 2.1	
(N) Indicator 2.2	
(O) Indicator 2.3	
(W) Implementation Plan* Describe how you plan to implement these activities	<p>Before implementation of the project, community members from the 6 villages in Adan Yabal will be mobilized and the most vulnerable beneficiaries will be identified with the help of Community elders and members of the community. Target beneficiaries will be from the most vulnerable agropastoral households and vulnerable women headed households. Each village will form a committee and have a representative of the village to be part of the committee that will identify the beneficiaries based on select criteria. Once the beneficiaries have been identified, implementation of the project can begin.</p> <p>The principle activity of the project is provision of water through a water voucher system. The owners of the water points in the 6 villages will be responsible for transportation of the water. Each family will receive 5 liter per person per day, 8 persons per family and 4 liter per shoat per day, 30 shoats per family. The total amount is based on a provision of this supply of water of 5 days per week. Beneficiaries get 1 voucher per week, good for 800 liters, which they will give to the water seller. This person will request money from the money vendor upon presentation of the numbered vouchers.</p>

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *	<p>The project work plan and log frame will be used to monitor project activities. Other methods include project reports, surveys, through participatory methodologies and photographs. Senior Field Coordinator will visit Community Elders to identify target beneficiaries and discuss project work plan. Senior Field Coordinator will also visit sites on at least a monthly basis. Gender as a cross cutting issue will also be considered throughout the project implementation. During the project implementation period, WOCCA will measure the project outcome by ascertaining the number of target beneficiaries in the 6 villages in Adan Yabaal who have improved access to water, increased nutritional intake through meat distribution, healthy livestock for selling or consumption after vaccinating remaining livestock. The following are the selected project outcomes that will be measured.</p> <ul style="list-style-type: none"> • # of beneficiaries with access to water through water voucher system (photos, beneficiary signature list, vouchers) <p>Project activities will be monitored through the project work plan. These include MOUs signed with the communities, Senior Field Officer's reports, photographs for all the activities conducted. Community representatives who were present in identifying target beneficiaries and discussing project work plan will be present during monitoring of the project and OCHA Field Staff may monitor the project. Performance reports will be submitted as per the requirement. Project progress reports and Final reports will be submitted.</p>
--	--

(B) Work Plan Must be in line with the log frame	Timeframe						
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						
	Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
	1.1* identify voucher benefici	xxx					
	1.2 Monitoring the voucher p	xxxx	xxxx				
	1.3 payment of vouchers rec	x	xxx				
	2.1						
	2.2						
	2.3						
	3.1						
3.2							
3.3							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by you or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization	Activity	
	1	Currently there are no Organizations curr	
	2	CEFA	Improvement of sesame varieties
	3	WOCCA	Water Sanitation/Slab Provision and Hygiene promotion
	4		
	5		
	6		
	7		
	8		
	9		
10			

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Vulnerable women headed households are included for 50% in the beneficiaries	
	Capacity Building		