

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	SOMALI TRANSFORMATION GROUP - SOMTRAG.		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title*	WATER VOUCHER FOR LIVESTOCK EMERGENCY DROUGHT RESPONSE PROJECT IN SOOL REGION		
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	High Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	\$	-	Must be equal to total amount requested in current CAP.
(H) Amount Request*	\$	125,000.00	Equals total amount in budget. Grey cells are completed automatically.
(I) Project Duration*	2 months No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Livelihoods		
(K) Secondary Cluster	please select Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	Total*	Men	Women
	8008	1762	4402
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Children under 18
	4500	14500	1842
(M) Location	Indicate group name		
	Pastorals		
(N) Implementing Partners	Regions		
	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input checked="" type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).	1	SOMTRAG Head Office, Hargeisa	Budget: \$ -
	2	SOMTRAG Feild Office, Las-Anod	Budget: \$ -
	3		Budget: \$ -
Agency focal point for project:	Name: *	Abdulkadir Askar Hassan	Title: Executive Director
	Email: *	askar211@yahoo.com	Phone: * +252 244 776 36
	Address:	SOMTRAG Head Office, Hargeisa	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	Following the poor performance of Deyr rains, browse and grazing conditions have significantly deteriorated in most parts of the Sool Region. After relatively good rainfall during the Gu' rains in early 2010, The rains recieved in most of Sool, Sanaag and Togheer regions were far below normal or no rains at all during the last Deyr season (oct-Nov.) As a result, shortage of water and fodder for animal occurred in key pastoral areas. Extremely limited water and pasture availability are reported, and as a consequence, a massive livestock in-migration has taken place within and between neighboring regions. FSAU Quarterly Breif (Oct-Dec.) and FEWS NET Somalia Rain Watch, (Nov, 2010) has alerted an already deteriorating situation in Sool and Sanag regions due to mainly poor or no Deyr rainfall during the last six months. The condition has now developed into a seasonal drought, which has already delibitated the livelihood mechanism of pastoral communities, leaving them weakened, impoverished and displaced. The traditional coping mechanisms has already stressed as witnessed at different livelihood categories; the relatively poorer pastoral groups face the risk of destitution, while more wealth groups suffer from sever malnutrition as a result of poor diatry intake, deminishing livelihood assets and greater vulnerability to a disasters. women and children are particularly affected in terms of poor health, long sickness and death. Adequate and timely humanitarian relief is critical to respond to the critical needs in food, water and health of the people affected. mobilization of addequate resources at an early stage is crucial to meet immediate survival needs and save lives.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	A Rapid Assessment undertaken by SOMTRAG in Hudun and Las-Anod districts in December reported worsening livelihood situation for the pastoral population living in the districts of Hudun and Las-Anod (north). The assessment found that the pastoral communities' ability to meet basic needs in food and water has extremely detoriarated and were unable to sustain themselves during the long dry season ahead. It is reported that water levels in such strategic wells in Hudun, Hol-Hol, Dogoble, etc. have considerably reduced and unable to support the large number of livestock that migrated in and around these strategic water sources. The assessment found that water catchments such as berkads and dams have dried up in most of the villages visited and the communities depend on an expensive water trucking for both human and animal consumption. The price of water has increased to more than 300 percent, the assessment reported. Similarly, the price for essential food rations such as rice, sugar and wheatfloor has increased more than double figures, the assessment found, due to mainly general price increases at country level and increased cost of transport, as a result of shortage of lorries as many trucks have been changed to water tankers. The communities in the target areas raised several problems that included lack of income to buy food and water, poor health and limited resource base. In the course of ranking the priority needs identified by the community in target locations include assistance in provision of food and water to safe lives of both human and animal, rehabilitation of water sources (Berkads, shallow wells) to improve both quality and quantities of water supply
(C) List and describe the activities that your organization is currently implementing to address these needs.	SOMTRAG has currently implementing a major water development project in Sool region aimed to provide access to clean water to population (approx. 25,000 persons) living in pastoral areas in Bohol and Hudun districts, Sool region. The project involved in drilling a new bore-well at depth of 226 meters, construction of allevated stone-wall water tank of 60 cubic meters, construction of Generator and watchman rooms, construction of animal troughs, and provision of Generator Set, Water Pump and piping system. The project has made significant positive contribution to increasing availability and accessibility of water supply in the drought brone pastoral areas within the Sool and Sanaag regions. This Borehole will be utilized as an important water source for the proposed water for livestock operation during the implementation.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Strengthen livelihood securities of 1334 Vulnerable households within the drought affected areas in Hudun and Las-Anod by meeting i	
(B) Outcome 1*	Immediate needs in water of over 6000 drought affected animals in and around 18 villages within Hudun and Las-Anod Districts provid	
(C) Activity 1.1*	Community mobilization, selection of target villages as well as targeting of the direct beneficiaries	
(D) Activity 1.2	Introduce water voucher system to the target communities as a means of meeting the water needs during the registration and selection	
(E) Activity 1.3	Provide emergency water supply to over 60,000 animals in and around 18 pastoral villages in Sool region for one month period.	
(F) Indicator 1.1*	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per) Target:* 8,008
(G) Indicator 1.2		Number of livestock provided with water in each target location Target: 60000 animals
(H) Indicator 1.3	please select	Target:
(I) Outcome 2	Effective community -managed water supply systems established to the 18 target communities.	
(J) Activity 2.1	Establish community based water supply committees at village level.	
(K) Activity 2.2	Organize the selected committees to manage and distribute water supply more effective and effeciently to respective communities in a	
(L) Activity 2.3	Work closely with local and regional authorities to allow as many poor pastoralist communities to be reached by the project in order to t	
(M) Indicator 2.1	Livelihoods	AGRICULTURE & LIVELIHOODS - Number of people (divided per) Target:

(N) Indicator 2.2	please select	Target:
(O) Indicator 2.3	please select	Target:
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		
(U) Indicator 3.2	please select	Target:
(V) Indicator 3.3	please select	Target:
(W) Implementation Plan* Describe how you plan to implement these activities	The project will mobilize community committees and local authorities initially to identify and assist in the selection of final project target areas and beneficiaries in the vulnerable pastorals living in and around 18 target villages. It is planned to register the most vulnerable HHs as direct beneficiaries in respective villages. The project will provide an already established amount of water for livestock owned by the selected beneficiaries through water vouchers system, as detailed in the Drought Response Position Paper, Dec. 2010. In this system, water vouchers are issued by the implementing organization in advance to target beneficiaries, which indicates the amount of water to be provided to respective beneficiaries by water vendors against the voucher. Water vendors are private water distributors or agents, whom were already in place selling water to pastorals in target locations, contracted by the implementing organization to supply quantities of water to the selected list of beneficiaries as indicated on pre-supplied water vouchers while at the same time collecting vouchers after the distribution of water to respective beneficiaries. The water vendors would then get paid against each voucher by an already identified local money vendors or money transfer agent. The implementing organisation would select and agree	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	This Emergency project proposes provision of water for livestock through voucher system targeting to 1334 vulnerable pastoral households living in and around 18 target villages within Hudun and Las-Anod Districts for one month. 2206 HH in Sool region are considered in Humanitarian Emergency situation. They face absolutely extreme water shortage. The project will provide 1334 HHs with water for livestock through water voucher system for 30 days. The Target HHs are living in and around 18 pastoral villages in mainly Hudun and Las-Anod Districts of Sool Region. The project targets vulnerable households in each village and therefore on an average will select about 75 HHs in each target village. Vulnerability will be measured against the size of the animals owned by individual HH, which should be 45 or less. Each pastoral HH will obtain 2,400 litres of water (12 barrels) for one month, which is distributed in 4 weeks (4 barrels for each week). The project will utilize water voucher system that will enable the beneficiaries to collect water from vendors during the harsh Season (Feb. & March). With its office in Las-Anod, SOMTRAG will ensure implementation of the project activities by mobilizing local authorities at regional and district levels, community elders at village levels and beneficiaries including women groups. SOMTRAG Office in Las-Anodo will be used to coordinate the overall responsibility of the project during the implementation. The project will also utilize the services of the Head Office staffs including The Ex. Director, The Finance Manager
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(B) Work Plan Must be in line with the log frame	Activity	Timeframe					
		Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
		Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Recruit project staff	XXXXXXXXXX						
1.2 Identify target beneficiari	XXXXXXXXXX						
1.3 Meet relevant Gov. authd	XXXXXXXXXX						
2.1 Select key require vendo	XXXXXXXXXX						
2.2 Prepare vouchers	XXXXXXXXXX						
2.3 Start water voucher supp	XXXXXXXXXX	XXXXXX					
3.1 Mid term report		XXXXXX					
3.2 Final report		XXXXXX					
3.3							

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	1	Organization	Activity
	2	SOMTRAG	SOMTRAG has currently implementing a major water development project in Sool
	3	NPA	NPA provides emergency water trucking operation in Las-Anod and Talax Districts
	4		
	5		
	6		
	7		
	8		
	9		
	10		

(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	Cross-Cutting Themes (Yes/No)		Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
	Gender	Yes	The project supports gender as cross cutting theme and targets women and children to represent 76% of the total beneficiaries. Women-headed HHs will be targeted as well as membership in community committees in all target villages	
	Capacity Building	Yes	The project includes capacity building components in the form of strengthening management and leadership skills of committee members and beneficiaries	