

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.



For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--------------------|--|---------|--|-------|------|-------|---------|----|---|---|--|---------|----|---|
| (A) Organization* | Agricultural Development Organization (ADO) | | | | | | | | | | | | | | | | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO | | | | | | | | | | | | | | | | | |
| (C) Project Title* | Emergency drought response through Water supply to drought affected poor households in El-afweine and Erigavo Districts of Sanaag region. | | | | | | | | | | | | | | | | | |
| (D) CAP Project Code | Not required for Emergency Reserve proposals outside of CAP. | | | | | | | | | | | | | | | | | |
| (E) CAP Project Ranking | High Required for proposals during Standard Allocations. | | | | | | | | | | | | | | | | | |
| (F) CHF Funding Window* | Emergency Reserve | | | | | | | | | | | | | | | | | |
| (G) CAP Budget | Must be equal to total amount requested in current CAP. | | | | | | | | | | | | | | | | | |
| (H) Amount Request* | \$ | 125,000.00 | Equals total amount in budget. Grey cells are completed automatically. | | | | | | | | | | | | | | | |
| (I) Project Duration* | 2 MONTHS No longer than 6 months for proposals to the Emergency Reserve. | | | | | | | | | | | | | | | | | |
| (J) Primary Cluster* | Livelihoods | | | | | | | | | | | | | | | | | |
| (K) Secondary Cluster | please select Only indicate a secondary cluster for multi-cluster projects. | | | | | | | | | | | | | | | | | |
| (L) Beneficiaries | <table border="1"> <tr> <td>Total*</td> <td>Men</td> <td>Women</td> <td>Children under 18</td> </tr> <tr> <td>7,236</td> <td>1772</td> <td>2,750</td> <td>2,714</td> </tr> </table> | | | Total* | Men | Women | Children under 18 | 7,236 | 1772 | 2,750 | 2,714 | | | | | | | |
| Total* | Men | Women | Children under 18 | | | | | | | | | | | | | | | |
| 7,236 | 1772 | 2,750 | 2,714 | | | | | | | | | | | | | | | |
| Direct project beneficiaries. Specify target population disaggregated by number. | | | | | | | | | | | | | | | | | | |
| As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists) | People in HE People in AFLC Indicate group name Indicate group name | | | | | | | | | | | | | | | | | |
| | People in HE People in AFLC Indicate group name Indicate group name | | | | | | | | | | | | | | | | | |
| (M) Location | <table border="1"> <tr> <td>Regions</td> <td> <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input checked="" type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer </td> </tr> <tr> <td></td> <td> <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed </td> </tr> </table> | | | Regions | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L Juba <input type="checkbox"/> M Juba <input type="checkbox"/> Mudug <input checked="" type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer | | <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input type="checkbox"/> L Shabelle <input type="checkbox"/> M Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W Galbeed | | | | | | | | | | | |
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| (N) Implementing Partners | <table border="1"> <tr> <td>1</td> <td>Agricultural Development Organization (ADO)</td> <td>Budget:</td> <td>\$</td> <td>-</td> </tr> <tr> <td>2</td> <td></td> <td>Budget:</td> <td>\$</td> <td>-</td> </tr> <tr> <td>3</td> <td></td> <td>Budget:</td> <td>\$</td> <td>-</td> </tr> </table> | | | 1 | Agricultural Development Organization (ADO) | Budget: | \$ | - | 2 | | Budget: | \$ | - | 3 | | Budget: | \$ | - |
| 1 | Agricultural Development Organization (ADO) | Budget: | \$ | - | | | | | | | | | | | | | | |
| 2 | | Budget: | \$ | - | | | | | | | | | | | | | | |
| 3 | | Budget: | \$ | - | | | | | | | | | | | | | | |
| (O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | | | | | | | | | | | | | | | | |
| Agency focal point for project: | Name: * | Hussein Ismail Jama | Title: | Executive Director | | | | | | | | | | | | | | |
| | Email: * | adosomalia@yahoo.com | Phone: * | 252 -2- 4429664 | | | | | | | | | | | | | | |
| | Address: | ADO head office Hargeisa , Sha,ab street near Hargeisa regional court | | | | | | | | | | | | | | | | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

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| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.* | Based on the needs assessment carried out by ADO from december 15 - 18, 2010 and FSNAU quarterly brief issued on December 16 2010 it had been reported that acute water shortages of the pastoral communities in Sanaag region due to the failure of the Deyr rains. In particular diminishing supply of water availability and depleted pasture had been observed in El Afweyn, Garadag and Erigavo districts of Sanaag region. At the moment, many pastoral households who depend on rainwater for both human and livestock consumption, are undergoing severe droughts. The current drought has become a humanitarian crisis because distances between healthy pasture and water have greatly increased as a result of desertification. Poor and middle wealth-group pastoralists are unable to walk the distance from water points to good pasture resulting in mass loss of livestock. As a result of the drought the percentage of saleable animals has started to decrease by 1-2% according to the field information given by community elders. Also the animal body condition is drastically deteriorating. There is increasing recognition that emergency |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.* | A Rapid Assessment undertaken by ADO in December 2010 and Quarterly brief by FSNAU issued on December 16, 2010 found that seasonal water catchments such as Berkads and dams have already dried up in most of the areas visited, leaving the communities dependent on an expensive water trucking for human consumption. The main water sources of the target areas are boreholes, Berkads (ponds), and shallow wells. Without local capacity to invest in necessary maintenance, less than 20 percent of water infrastructure is functional in El-afweine and Erigavo districts. According to the field information given by the pastoral communities interviewed 85% of Berakads in assessed villages were dried up in both El-afweine and Erigavo Districts. This has resulted, the price of water has increased drastically to more than 97 percent in most areas of Sanaag region except where the permanent water sources are functional. Water scarcity is the most difficult problem faced by visited communities in El-afweine and Erigavo districts and animal migrated where dry pasture are available some localized areas. According to the field information |
| (C) List and describe the activities that your organization is currently implementing to address these needs. | Thusfar, ADO had carried out a comprehensive rapid assessment of the affected communities in the Sanaag Region. In addition, ADO had participated in an inter-agency coordination meeting sometime in early December 2010 to inform all INGOs and LINGOs operating in the region about the existence of severe drought in the area. It was agreed that in this meeting all agencies should develop a common strategy of how best to address this alarming crisis. Participating in the meeting were also Senior Officials of the Regional Administration who also agreed about the existence of severe water shortages and depleted pasture levels in all but two livelihood zones of the region. Apart from this ADO had also briefed several of its donor agencies about the deepening crisis in the region. Hopefully ADO expects to start receiving donor funds to tackle the situation in Sanaag region soon. On the other hand ADO is currently implementing a livelihood project that aims to support agro-pastoral households in Hamas, Eilo-dugbah and El-dhallio communities to enhance crop production capacities of those households. |

4. LOGICAL FRAMEWORK (to be completed by organization)

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|--------------------|--|---|---|
| (A) Objective* | Enhance the livelihood security of 1206 HHs effected by the droughts in El-afweine and Erigavo districts of Sanaag region by increasing | | |
| (B) Outcome 1* | Accessibility and availability of water supply to 1206 pastoralist households (HHs) and 48,240 shoaat in El-afweine and Erigavo Districts | | |
| (C) Activity 1.1* | Introduce water voucher system to the target communities as a means of meeting the water needs during the registration and selection | | |
| (D) Activity 1.2 | Provide emergency water supply to 1206 rural poor pastoralist households and 48,240 herds in El-afweine and Erigavo districts of Sanaag | | |
| (E) Activity 1.3 | | | |
| (F) Indicator 1.1* | Livelihoods | AGRICULTURE & LIVELIHOODS - Number of people (divided by population) | Target:* 1206 HHs |
| | ability of water voucher system by | | availability of water voucher system by |
| (G) Indicator 1.2 | Livelihoods | 45% increase water availability for both human and livestock | Target: 1206 HHs and 48,240 herds |
| (H) Indicator 1.3 | Livelihoods | | Target: |
| (I) Outcome 2 | Effective community-managed water supply systems are established to assist ADO in the provision of adequate water supply to the target communities | | |
| (J) Activity 2.1 | Establish community based water supply committees at community level. | | |
| (K) Activity 2.2 | Organize the selected committees to manage and distribute water supply more effectively and efficiently to their respective communities | | |
| (L) Activity 2.3 | Work closely with local and regional authorities to allow as many poor pastoralist communities to be reached by the project in order to | | |
| (M) Indicator 2.1 | Livelihoods | AGRICULTURE & LIVELIHOODS - Number of people (divided by population) | Target: 1206 |
| | enhance capacity of community committees | | |
| (N) Indicator 2.2 | Education | 25% enhance effectiveness and efficiency of water distribution | Target: 1206 HH |
| (O) Indicator 2.3 | | 45% improve collaboration mechanism with community, ADO, and regional authorities | Target: 1206 HH |
| (P) Outcome 3 | Improved livelihood security of 1206 HHs and 48,240 herds in El-afweine and Erigavo Districts | | |
| (Q) Activity 3.1 | | | |
| (R) Activity 3.2 | | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | | | |

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| (W) Implementation Plan* Describe how you plan to implement these activities | To identify the most vulnerable HHs, ADO will conduct an initial assessment prior to the implementation of the proposed project interventions. The assessment will be carried out by ADO project staff, officials from the target local and regional authorities, community elders as well as member's of the concerned communities. Representatives of the target communities will also participate in the selection process. The criteria used for the selection of the beneficiaries will include that the beneficiary households should be HHs with 40-45 heads of shoats or less, HHs whose only source of income is livestock, HHs that fall in the low income level bracket groups and receive no remittance from abroad, etc. In gender presepective, the selection cretaria will paid special consideration women headed households in the target villages. This selection process will be verified by ADO staff together with the selected elders of the target communities and local at District level. Meanwhile ADO will also identify and select potential water vendors through an open advertisement placed on all local newspapers. ADO had standard procurement system that usually practiced for all procurement activities of ADO.s projects. After the advertisements all potential water vendors will undergo a screening process, leaving only a few shortlisted vendors behind. Then these shortlisted vendors will be assessed and the winner |
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5. MONITORING AND EVALUATION (to be completed by organization)

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| (A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. | Monitoring: A participatory monitoring system will be developed by the implementing NGO to collect all relevant data and information relating to the program activities on regular basis. This will facilitate the smooth gathering and dissemination of information for use by main project stakeholders. Both the project staff, monitoring CHF Somalia staff and the concerned government authorities will jointly participate with the project staff in the monitoring and the supervision of the project activities. Also community representatives and elected district council officials will in particularly be involved in the systematic collection and documentation of relevant data from the relevant sources of information. Any community contributions collected or raised by either ADO or the community will be correctly recorded. A simplified Community contribution forms and water voucher system will be developed by ADO and will be used to collect data relating to the distribution and quantity of water made available to the selected communities. Using a comprehensive monitoring format, to be developed with the donor the network will generate the required records and reports on weekly and monthly basis. The project staff in the field will work closely with the Program Coordinator and be responsible for the submission of essential information in the form of reports to the donor in a timely manner. With the aid of the project DIP to guide the overall implementation of the project activities, ADO will provide a basis for monitoring the performance of the project throughout its lifecycle. Evaluation: ADO plans to undertake project evaluation at all stages of the project's life cycle. Initially at the beginning of the project, just before implementation of project activities start, there will be a baseline assessment of the target community to collect the |
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| (B) Work Plan Must be in line with the log frame | Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|------------|-----------|------------|------------|------------|------------|------------|----------------------------|------------|--|--|--|--|--|---------------------------------|------------|--|--|--|--|--|-----------------------------|------------|--|--|--|--|--|------------------------------|------------|--|--|--|--|--|----------------------|------------|--|--|--|--|--|------------------------------|------------|------------|--|--|--|--|---------------------|--|------------|--|--|--|--|------------------|--|------------|--|--|--|--|-----|--|--|--|--|--|--|
| | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Activity</th> <th style="width: 12.5%;">Week 1-4</th> <th style="width: 12.5%;">Week 5-8</th> <th style="width: 12.5%;">Week 9-12</th> <th style="width: 12.5%;">Week 13-16</th> <th style="width: 12.5%;">Week 17-20</th> <th style="width: 12.5%;">Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Recruit project staff</td> <td>XXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Identify target beneficiary</td> <td>XXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Meet relevant Gov. auth</td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1 Select key require vends</td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 Prepare vouchers</td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 Start water voucher supp</td> <td>xxxxxxxxxx</td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 Mid term report</td> <td></td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 Final report</td> <td></td> <td>xxxxxxxxxx</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | Activity | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 | 1.1* Recruit project staff | XXXXXXXXXX | | | | | | 1.2 Identify target beneficiary | XXXXXXXXXX | | | | | | 1.3 Meet relevant Gov. auth | xxxxxxxxxx | | | | | | 2.1 Select key require vends | xxxxxxxxxx | | | | | | 2.2 Prepare vouchers | xxxxxxxxxx | | | | | | 2.3 Start water voucher supp | xxxxxxxxxx | xxxxxxxxxx | | | | | 3.1 Mid term report | | xxxxxxxxxx | | | | | 3.2 Final report | | xxxxxxxxxx | | | | | 3.3 | | | | | | |
| Activity | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 1.3 Meet relevant Gov. auth | xxxxxxxxxx | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 3.1 Mid term report | | xxxxxxxxxx | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.2 Final report | | xxxxxxxxxx | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

| | | |
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| (A) Coordination with other activites in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them | Organization 1 ADO 2 Sanaag Regional Authorities 3 Inter Agencies Coordination Body 4 5 6 7 8 9 10 | Activity Agriculture and Livelihood sector; Assessment of the Drought Stricken Areas Water Trucking and Assessment of the Drought Stricken Areas Assessment of the Drought Stricken Areas Attending cordination meeting about the drought issues in district, regional and n |
|--|---|---|

| (B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Cross-Cutting Themes</th> <th style="width: 10%;">(Yes/No)</th> <th style="width: 40%;">Outline how the project supports the selected Cross-Cutting Themes.</th> <th style="width: 20%;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender</td> <td style="text-align: center;">Yes</td> <td>The project is designed to contribute significantly to gender equality. The different needs of woemn/girls and men/boys have been analysed in the rapid</td> <td>Activities 2.1; 2.2 ;2.3.</td> </tr> <tr> <td>Capacity Building</td> <td style="text-align: center;">Yes</td> <td></td> <td>Activities 1.1; 1.2; 1.3; 2.2; 2.3;</td> </tr> </tbody> </table> | Cross-Cutting Themes | (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. | Gender | Yes | The project is designed to contribute significantly to gender equality. The different needs of woemn/girls and men/boys have been analysed in the rapid | Activities 2.1; 2.2 ;2.3. | Capacity Building | Yes | | Activities 1.1; 1.2; 1.3; 2.2; 2.3; |
|---|---|---|--|---|--|--------|-----|---|---------------------------|-------------------|-----|--|-------------------------------------|
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| Capacity Building | Yes | | Activities 1.1; 1.2; 1.3; 2.2; 2.3; | | | | | | | | | | |

1,240 herds



