

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	AGROCARE			
(B) Type of Organization*	Local NGO			
(C) Project Title*	Emergency cash for work to rehabilitate strategic agricultural infrastructure for destitute flood and drought-affected riverine and agro-pastoral communities in Balet Weyne district.			
(D) CAP Project Code		Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	please select	Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	please select			
(G) CAP Budget	\$ -	Must be equal to total amount requested in current CAP.		
(H) Amount Request*	\$ 100,000.00	Equals total amount in budget. Grey cells are completed automatically.		
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	Livelihoods			
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	Total*	Men	Women	Children under 18
	6,082	1,602	1,900	2,580
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name	Indicate group name
	76%	52%		
(M) Location	Regions	Balet Weyne, Hiran Region		
(N) Implementing Partners (List name, acronym and budget)	1	AGROCARE	Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
Agency focal point for project:	Name: *	Mohammed Abdullahi	Title:	Program Officer
	Email: *	agrocaresom@yahoo.com	Phone: *	00252699772711
	Address:			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>Floods that occurred mid this year destroyed crops, irrigation canals and underground storage facilities. This caused food insecurity and a hike in food prices. Farmers are not preparing for the planting season because they lack seed crops and also because of the drought; some farmers have already been displaced with others to follow, leaving the farms unattended. The current Agriculture and Livelihood and WASH Cluster position paper on the drought states that Somalia is already experiencing La Nina and that 305,000 agro pastoralists, 395,000 pastoralists and 87,000 riverine farmers in HE and AFLC are experiencing its impact. The current drought has made the situation worse since it has dried up pasture in rangelands leading to the death of livestock. Food is therefore not only scarce but also expensive. For many of the agro and nomadic pastoralists and riverine communities and newly displaced living in Balet Weyne district, life is becoming increasingly difficult. With no access to the free food distributions, they attempt to survive by securing temporary menial jobs in the informal sector. Given the overall impact of the drought on livelihoods, these menial jobs attract very little income and they are not easy to come by. Thus, the populations in Balet Weyne district are unable to afford food and water. Those with menial jobs cannot afford a decent meal. The deteriorating humanitarian situation in Balet Weyne has a negative impact on the livelihoods of the residents of Balet Weyne.</p> <p>Many residents of the villages in Balet Weyne depend on small scale business enterprises and subsistence farming for their income. These livelihood activities have been interrupted by the floods and current drought thus impacting negatively on the household incomes. For a poor community whose average HH income has been less than one dollar a day, the present drought has rendered the people destitute. The prices of basic household necessities such as food have gone up for example 1Kg of rice is \$0.80, 1 Kg of sugar is 1.04, 20 liter jerrycan of water is \$0.50. Agrocare assessed the conditions of</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>Agrocare constantly tracks the living conditions of the people and livestock throughout Hiiraan region in order to respond to their most urgent needs with the help of local and international partners. The report from the situational analysis Agrocare carried out included the following conclusions.</p> <p>a) Farmers failed to make routine maintenance of canals because of lack of finance. b) An estimated 10,000 internally displaced people from nomadic settlements and elsewhere have moved to Balet Weyne and surrounding villages due to droughts and conflicts. c) Many residents lack gainful employment opportunities. d) Farmers lack irrigation canals, seeds, tools and irrigation pumps. e) About 65% of households lack finances to purchase water and food</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Agrocare has limited financial capacity to intervene, the organization is therefore undertaking the necessary preparatory work as it awaits the approval of this project. Currently Agrocare is: a) mobilizing relevant communities to participate in the implementation of the project. b) carrying out a detailed technical survey to map out the most vulnerable households. c) communicating with local authorities and other stakeholders to ensure the smooth implementation of the project</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To support vulnerable households affected by drought through cash for work and enhance capacity for agricultural		
(B) Outcome 1*	Improved response to acute emergency needs, increased yields, access to markets and cash income through rehabilitation		
(C) Activity 1.1*	Conduct mobilization in consultation with other Agriculture and Livelihoods cluster members and local authorities.		
(D) Activity 1.2	(1) Cutting, clearing and removal of the vegetation growing inside the canal.		
(E) Activity 1.3	(2) Removal of the extra mud, silt over the canal bed and formation of water slope.		
(F) Activity 1.4	(3) Reconstruction of the damaged portions of the canal embankments.		
(G) Activity 1.5	(4) Rehabilitation of weak river embankments and roads		
(F) Indicator 1.1*	Livelihoods	No. of households participating in the project	Target:* 3502 Farmers
(G) Indicator 1.2	Livelihoods	No of river banks rehabilitated,	Target: 10
(H) Indicator 1.2	Livelihoods	No of roads cleared to ease access to markets	Target 6
(I) Indicator 1.3	Livelihoods	No of farmers protected against floods and have access to m	Target: 6082 Farmers
(I) Outcome 2			
(J) Activity 2.1			
(K) Activity 2.2			
(L) Activity 2.3			
(M) Indicator 2.1	please select		Target:
(N) Indicator 2.2	please select		Target:
(O) Indicator 2.3	please select		Target:

<p>(W) Implementation Plan* Describe how you plan to implement these activities</p>	<p>(1). Mobilize participants in consultation with other Agriculture and Livelihoods cluster members and local authorities. The community will also be mobilized to contribute tools and equipments (2). Explain the expected outputs to the participants and supply the tools. Select a team from the participants to assist in supervision (3) Cutting, clearing and removal of the vegetation grown inside the 10 identified canal. (4) Removal of the extra mud, silt over the canal bed and formation of water slope. (5) Reconstruction of the damaged portions of the canal embankments. (6) Clearing of 6720 sqm of road. (7) Rehabilitation of 146.2-m river bank on deferent 10 villages and protection of 3000 hector of agricultural lands. (8) Monitoring and supervision of canal rehabilitation and River embankment maintenance and road clearance activities. (9) Preparation of a report.</p>
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5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *

Since Agrocare works in this region we carry out baseline surveys on food production and other aspects of livelihood. These baseline surveys will be used to determine the increase in food production after the intervention. Agrocare also carries out population movement tracking and this will be used to assess the the project's impact on migration. Community elders will participate in identifying participants. The beneficiaries will be selected from among the very poor along gender lines to ensure equity with priority being given to the vulnerable households such as child-headed households and those headed by people with disabilities. Adult members of the community will be selected according to Somali culture to represent and work on behalf of the child-headed households in cases where such households lack a patron. Weekly meetings by the project team chaired by an Agrocare staff will be carried out to establish the progress of the project and intervene where necessary. Community members with experience and skills in canal rehabilitation and road construction will be assigned supervisory roles to ensure the work is done to required standards. Informal interviews and discussions will be used to determine the progress and impact of the project. The supervisors will report to Agrocare staff on the ground who will write reports and send them to Agrocare headquarters. The program officer will make bi-weekly field visits during the implementation process. During these visits, the program officer will hold meetings with the teams and other stakeholders, solutions to issues arising

(B) Work Plan
Must be in line with the log frame

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Community Mobilization	XXX					
1.2 Cutting, clearing and re	XX	X				
1.3 Removal of the extra m	XX	X				
2.1 Reconstruction of the d	XX	X				
2.2 Rehabilitation of River	XX	X				
2.3 Road clearance	XX	X				
3.1 Monitoring and Superv	XX	X				
3.2 Preparation of reports	XX	X				
3.3						

6. OTHER INFORMATION (to be completed by organization)

Organization	Activity
1 Agriculture and Livelihoods Cluster members INGOs/Local NGOs/Cluster	No ongoing activities to address this problem. Sharing of informaton and pro No ongoing activity to address this problem.Coordination of interventions, if
2	
3	
4	
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7	
8	
9	
10	

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes The project will identify households in terms of IDPs, women-headed	1.1, 1.2
Capacity Building	Yes Participants will be trained before beginning the tasks. Rehabilitated	1.1; 1.2; 1.3

