

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	International Committee for the Development of People (CISP)			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO			
(C) Project Title*	Improvement of Water Access For Pastoralist Communities and Newly Displaced People in Galgaduud and Mudug Regions <small>Please use a precise and informative title that accurately reflects the project.</small>			
(D) CAP Project Code	SOM-11/WS/39963	Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Emergency Reserve			
(G) CAP Budget	\$ 621,971.00	Must be equal to total amount requested in current CAP.		
(H) Amount Request*	\$ 136,937.00	Equals total amount in budget. Grey cells are completed automatically.		
(I) Project Duration*	2 months	No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	WASH			
(K) Secondary Cluster	Livelihoods			
(L) Beneficiaries	Only indicate a secondary cluster for multi-cluster projects.			
(L) Beneficiaries	Total*	Men	Women	Children under 18
Direct project beneficiaries. Specify target population disaggregated by number.	13000	3510	3640	5850
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	2946 (People in AFLC-22% of the direct total beneficiaries) 9600 (IDPs-74% of the beneficiaries)	795	825	1326
		2600	2700	4300
(M) Location	Region(s) and District(s) only, precise locations should be annexed			
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input checked="" type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners	(List name, acronym and budget)			
	1	Galmudug Concern	Budget:	\$ 1,800
	2		Budget:	\$ -
	3		Budget:	\$ -
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
Agency focal point for project:	Name: *	Rosaia Ruberto	Title:	Country Representative
	Email: *	coord@cisp-nairobi.org	Phone: *	+254 20 2726772/3
	Address:	CISP East Africa Office Lenana Rd.off Theta Lane.P.O Box 39433-00623 Nairobi,Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	In 2010, Mudug and South Galgaduud regions have been affected by erratic Gu rainfall and a complete failure of the Deyr rains, following six consecutive failed rainy seasons in the preceding years. As a result, some shallow wells have dried out and others contain only crude salt-water, which is not fit for human or animal consumption; pasture has dried out as well. Findings from inter-agency assessments conducted in Mudug between 4 and 6 December 2010 show that approximately 6,540 households have been affected by the failure of the Deyr rains. Unconfirmed numbers of livestock have died, while many others are reported to be physically weak. The coping mechanisms of communities have been severely eroded. The situation is compounded by food insecurity, increased food prices and high malnutrition rates among children. According to the FSNAU post-Gu nutrition report, 44% of the population in Mudug were already in acute food and livelihood crisis, whereas 40,000 were in humanitarian emergency. This situation has eroded the gains made thanks to the Gu rains that replenished the water systems and improved grazing lands.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	The drought being experienced as a result of the complete failure of the Deyr rains, as well as erratic 2010 Gu rains in the project area prompted an inter-agency assessment that revealed the extent of the scourge. The drought being experienced as a result of the complete failure of the Deyr rains, as well as erratic 2010 Gu rains in the project area prompted an inter-agency assessment that revealed the extent of the scourge. The needs include acute water shortage for both people and livestock. Out of an average of 31582 indirect beneficiaries we identified specific categories of individuals in the Hobyo area (2946) that access less than 7.5 liters of water per person per day. In the villages around Xarardere and El Dere 23376 IDPs (of which 9600 will be direct beneficiaries) meet difficulties to access the water points within the main towns due to the distance and the risk of overusing the existing sources. In addition the SW that supplies the health centre of El Dere run by CISP is in need of treatment in order to prevent water born diseases in the hospital. Therefore in the 3 months immediately following the shock chlorination of the SW 7000 patients of the hospital will benefit from clean water supply in 2 months. For further details on the intervention strategy and locations kindly see
(C) List and describe the activities that your organization is currently implementing to address these needs.	WASH: a) rehabilitation of 2 berkad in Galgaduud with the Italian Cooperation b) completed the digging of 12 SW in Hobyo district with UNOCHA c) 11 WES committees selected and trained in Galgaduud and Mudug d) Chlorination of 20 water points in Galgaduud and Mudug e) health and hygiene support through the health facilities in Budbud, Bitale, Eldere and Xarardere

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increased water accessibility for target communities and their livestock in Hobyo district	
(B) Outcome 1*	12 Berkad rehabilitated with cash-for-work scheme	
(C) Activity 1.1*	Mobilizing and sensitising target communities	
(D) Activity 1.2	Selected casual labourers/beneficiaries and issuing water vouchers to the selected beneficiaries	
(E) Activity 1.3	Purchasing project tools and equipments for water point maintenance (2 wheelbarrows, 2 shovels, 2 rakes)	
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to rehabilitate Target:* 2946
(G) Indicator 1.2	Livelihoods	Beneficiaries are employed on cash for work scheme Target: 132
(H) Indicator 1.3	Logistics	Availability of project tools and equipments in each target community Target: 6
(I) Outcome 2	6 Rehabilitated shallow wells on cash for work Scheme	
(J) Activity 2.1	Mobilizing and sensitising target communities	
(K) Activity 2.2	Selected casual labourers/beneficiaries and issuing water vouchers to the selected beneficiaries	
(L) Activity 2.3	Purchasing project tools and equipments for water point maintenance (2 wheelbarrows, 2 shovels, 2 rakes)	
(M) Indicator 2.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to rehabilitate Target: 2900
(N) Indicator 2.2	Livelihoods	Beneficiaries are employed on cash for work scheme Target: 60
(O) Indicator 2.3	Logistics	Availability of project tools and equipments in each target community Target: 6
(P) Outcome 3	Water is stocked and chlorinated	
(Q) Activity 3.1	Construction of 5 water tanks	
(R) Activity 3.2	Purchase of 50 kg of chlorine per water point for 13 water points	
(S) Activity 3.3		
(T) Indicator 3.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to rehabilitate Target: 2946

(V) Indicator 3.3

Target:

<p>(W) Implementation Plan* Describe how you plan to implement these activities</p>	<p>CISP staff assisted by community elders and implementing partners will mobilize and sensitize the community on the importance of the project, followed by beneficiary selection. The rehabilitation of the SW and the berkads will follow a cash for work strategy. The selected beneficiaries for the cash for work will be issued with payment vouchers. A money vendor will be identified. Project work will begin once project tools are purchased. CISP staff will monitor the project and record work done on a work matrix on a daily basis. At the end of every week, CISP field staff will issue vouchers to beneficiaries for the work done and take the matrix and amount due for payment to the money vendor. Beneficiaries will then take the vouchers to the money vendor for payment and the money vendor will confirm that the information on the voucher tallies with the matrix issued by the CISP, and pays the beneficiaries. The money vendor will then send a request for payment to CISP and forward the matrix and the vouchers. CISP will send to OCHA the progress report of work done indicating the location of the water catchments, the name of the beneficiaries, units of work done and the bill of quantities for validation. The money vendor will then be reimbursed on the basis of confirmation that the beneficiaries received payment and all the documentation provided by the CISP and money vendor tally with the bill of quantity. The construction of the water tanks and the purchase of the chlorine will be contracted to companies according to CISP and UNOCHA procurement rules.</p>
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5. MONITORING AND EVALUATION (to be completed by organization)

<p>(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.</p>	<p>CISP will monitor the proposed activities from the offices based in Galkayo, Xarardere and Ceel Dhere. Access to the project sites will be guaranteed by national core staff (field coordinators, field liaison officers, administrators) and specialized staff employed for this specific project (engineer technical supervisor). The partnership with Galmudug Concern will facilitate the monitoring of activities in Mudug. The monitoring tools CISP will utilize are the same shared with the cluster for WASH projects implemented with OCHA through the HRF in February and August-December 2010.</p>
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<p>(B) Work Plan Must be in line with the log frame</p>	<p>Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</p>						
	Activity	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
	1.1* Mobilisation & sensitization	xxxxxxxxxx					
	1.2 Beneficiary selection	xxxxxxxxxx					
	1.3 Purchase of project equipment	xxxxxxxxxx					
	2.1 Clearing of bushes	xxxxxxxxxx					
	2.2 Excavation and de-silting	xxxxxxxxxx	xxxxxxxxxx				
	2.3 Monitoring and reporting	xxxxxxxxxx	xxxxxxxxxx				
	3.1 Establishing and training	xxxxxxxxxx	xxxxxxxxxx				
	3.2 Evaluation		xxxxxxxxxx				
	3.3						

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p>Organization 1 SDRO 2 Galmudug Concern Organization (GMC) 3 IRC 4 GSA 5 YME 6 7 8 9 10</p>	<p>Activity Drilling of a borehole in Jilable hayre village Drilling of a borehole in Xeeco village Rehabilitation of water pans on cash for work in Wisil village Water trucking Pipeline construction</p>
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<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <tr> <td>Cross-Cutting Themes (Yes/No)</td> <td>Outline how the project supports the selected Cross-Cutting Themes.</td> <td>Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes 20% of the cash for work beneficiaries will be women and children</td> <td>1.2.2.2</td> </tr> <tr> <td>Capacity Building</td> <td>No</td> <td></td> </tr> </table>	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes 20% of the cash for work beneficiaries will be women and children	1.2.2.2	Capacity Building	No	
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