

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

| | | | |
|--|---|---|--|
| (A) Organization* | Rasawad Welfare Association (RAWA) | | |
| (B) Type of Organization* | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO | | |
| (C) Project Title* <small>Please use a precise and informative title that accurately reflects the project.</small> | Rapid Assistance for Drought-Affected People in Xarardheere District, Mudug | | |
| (D) CAP Project Code | | Not required for Emergency Reserve proposals outside of CAP. | |
| (E) CAP Project Ranking | please select | Required for proposals during Standard Allocations. | |
| (F) CHF Funding Window* | please select | | |
| (G) CAP Budget | | Must be equal to total amount requested in current CAP. | |
| (H) Amount Request* | \$ | 66,900.00 | Equals total amount in budget. Grey cells are completed automatically. |
| (I) Project Duration* | 2 Months | No longer than 6 months for proposals to the Emergency Reserve. | |
| (J) Primary Cluster* | WASH | | |
| (K) Secondary Cluster | Nutrition | Only indicate a secondary cluster for multi-cluster projects. | |
| (L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number.</small> | Total* | Men | Women |
| | 24120 | 3875 | 4020 |
| <small>As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)</small> | People in HE | People in AFLC | Women headed households |
| | 3520 | 19356 | 960 |
| | | | Children under 18 |
| | | | 16225 |
| | | | Disabled |
| | | | 284 |
| (M) Location <small>Region(s) and District(s) only, precise locations should be annexed</small> | Regions | <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed | |
| (N) Implementing Partners <small>(List name, acronym and budget)</small> | 1 | | Budget: \$ - |
| | 2 | | Budget: \$ - |
| | 3 | | Budget: \$ - |
| (O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone). | | | |
| Agency focal point for project: | Name: * | Abdi Muse Abdullahi | Title: Program Officer |
| | Email: * | org.rasawad@hotmail.com/abdimuse_abdulli@hotmail.com | Phone: * 254 716 081 259 |
| | Address: | Rasawad Welfare Association (RAWA) Xarar-dheere Mudug region South Central Somalia Somalia/Nairobi Esleight 6th street Kaah 2nd fl 207 | |

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

| | |
|---|---|
| (A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.* | Rasawad Welfare Association has received requests from elders, women and youth groups in Xarar dheere district where people face the effects of the drought situation. The RAWA field office then conducted a rapid assessment. The rapid assessment shows that due to the failure of Deyr rains, the lives of human and livestock are at risk. Food and water are found to be very short in for human and livestock. Water sources have dried up as result of the recent failed rainy season and erratic rain in previous seasons. Population of 24,120 in the 6 main centres are the target to be assisted with the amount of water they are lacking, with an estimated 48,180 shoats and 12,060 cattles, are thus found in need of urgent humanitarian action. Their daily water needs are short by almost 60%, as illustrated in the attached sheet. Vouchers for water are thus recommended to be initiated in January to mid March 2011 for drought-affected people. The assessment found that a water trucking programme that ICRC was implementing here is suspended and that the situation has deteriorated. The ICRC officer Mohamed Cilmi has confirmed that ICRC has suspended its activities, and communities have confirmed the same, as such assistance was not done between early January 2011 and 17 January 2011. The needs in target locations vary though almost the same, as some areas need more than other depending on the population. The distances are as |
| (B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.* | RAWA officers along with the community have planned an intervention based on water vouchers. RAWA has already consulted with the water vendors, beneficiaries and money vendors. The water vendors will be able to provide water to these drought-affected people, goats and cattle at a price of \$0.5 per barrel as agreed with them. The money vendor of Dahabshill will charge 4% for the remittance and transporting the cash to the beneficiaries at specific sites of main target centers. The beneficiaries have opted for this system as it is very quick to respond to the needs, and each household will further be able to manage the needs and availability of the water. Water tankers providing water reach as far as the remote rural area where most livestock have moved to for pasture. The prices of barrels of water as stated above will be likely to increase as drought period goes on which will affect people more negatively as per the statement one of the beneficiary has mentioned during the assessment who further stated implementation of this project will thus save many lives from the worsening drought effects. |
| (C) List and describe the activities that your organization is currently implementing to address these needs. | RAWA is planning to implement the proposed project in 2 months period with effective from 20th January 2011 to 23rd of March 2011 as also identified with the community who have pledged to work with RAWA as usual. We have fixed the vendors who will supply the service and items to the project implementation upon approval. The community is now mobilized for project implementation and soon as the project is approved, beneficiary registration will be conducted through the participation of newly set up project implementation committees (PIC) that compose of 7 members (4 men and 3 women). RAWA has not yet started the planned drilling of a borehole well at Ceel-huur area but planned to start it soon as the remaining fund is obtained. RAWA organization has also mobilized \$100,000 contribution from the community particularly Diaspora to drill a new borehole in Ceel-huur area one of the worst drought affected areas in this project proposal where we would further request WASH cluster to contribute remaining borehole construction cost of \$120,000 more as per the cost estimates we have received from a consultant. We have already laid the base for this project to take off provided |

4. LOGICAL FRAMEWORK (to be completed by organization)

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|---------------------------|---|---|-----------------------|
| (A) Objective* | Safe lives of human through water vouchers for 2 months in Xarar-dheere district, Mudug region | | |
| (B) Outcome 1* | 24120 people provided with emergency water distribution for 60 days | | |
| (C) Activity 1.1* | Registration of beneficiaries to provide remaining amount of water short from their current water consumption to reach 5 l/p/d. Women | | |
| (D) Activity 1.2 | Selection of water vendors to provide 21285 drums of water to the beneficiaries | | |
| (E) Activity 1.3 | RAWA organization will prepare vouchers then distribute them to the head of households | | |
| (F) Indicator 1.1* | WASH | WASH - Number of beneficiaries, disaggregated by sex, receiving | Target:* 24120 |
| (G) Indicator 1.2 | WASH | Amount of water required for people is 3 litres per person per day, Target: | 4,257,000liters |
| (H) Indicator 1.3 | WASH | # of water cards will be distributed to the households to receive da Target: | 4020 |
| (I) Outcome 2 | | | |
| (J) Activity 2.1 | | | |
| (K) Activity 2.2 | | | |
| (L) Activity 2.3 | | | |
| (M) Indicator 2.1 | | | Target: |
| (N) Indicator 2.2 | | | Target: |
| (O) Indicator 2.3 | | | Target: |
| (P) Outcome 3 | | | |
| (Q) Activity 3.1 | | | |
| (R) Activity 3.2 | | | |
| (S) Activity 3.3 | | | |
| (T) Indicator 3.1 | | | Target: |

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| (W) Implementation Plan* Describe how you plan to implement these activities | RAWA will mobilize community to form project implementation committee (PIC), then register beneficiaries and sign an agreement with the vendors and funding organization. Monitoring activities will be routinely conducted and then reporting of the project progress will follow so that project stakeholders are all aware of the project progresses with amendment of any other events with the consent of |
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5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. *

RAWA's main office is located in Xarardheere town. RAWA was implementing GFD and BSFP programs in the same areas in partnership of WFP before WFP vacated the district thus RAWA has field offices at all the sites with number of staff ranging from 2 to 3 person per site whose services will be used to implement this project at their respective sites. The project will be monitored daily, weekly, biweekly and monthly by different officers in the project along with the community. Rasawad Welfare Association (RAWA) with support of the community participation will form project implementation committee (PIC) from the community that will compose of 7 members (3 women and 4 men) of target beneficiaries in all sites. Both quantitative and qualitative data will be collected through methodological use of questionnaires, measurement, observation, focus group discussion, primary and secondary data review, individual and group interview. The monitoring will look at improvement in response to any noted shortfalls where progress of project activities will be recorded. The indicators of the number of drums/liters delivered daily will be monitored with NGO staff at sites, vendors and beneficiaries. Evaluation before, at mid- and end-term of the project will be carried out where the baseline will be recorded at the beginning including market food prices, at mid-point, we will look at the progress the project has made negatively or positively on the lives of the people and environment while at the end will look at both negative and positive impact project implementation might have caused with recommendation and same will be shared at Nairobi and WASH cluster meetings and reports.

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|--|------------------------------|--|-----------------|------------------|-------------------|-------------------|-------------------|--|
| (B) Work Plan Must be in line with the log frame | Timeframe | | | | | | | |
| | Activity | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months | | | | | | |
| | | Week 1-4 | Week 5-8 | Week 9-12 | Week 13-16 | Week 17-20 | Week 20-24 | |
| | 1.1* Community Mobilization | | | | | | | |
| | 1.2 Contracting with vendors | | | | | | | |
| | 1.3 Registration | | | | | | | |
| | 2.1 Distribution of cards | | | | | | | |
| | 2.2 Distribution of water | | | | | | | |
| | 2.3 Monitoring | | | | | | | |
| | 3.1 Evaluation | | | | | | | |
| 3.2 Reporting | | | | | | | | |
| 3.3 | | | | | | | | |

6. OTHER INFORMATION (to be completed by organization)

| | | |
|---|---|---|
| (A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them | Organization 1 CISP 2 ICRC 3 Salama 4 5 6 7 8 9 10 | Activity WASH programme WASH programme WASH programme |
|---|---|---|

| | | | | | | | | | | |
|---|---|---|--|---|---------------|--|------|--------------------------|-----|--|
| (B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note | <table border="1" style="width: 100%;"> <tr> <td style="width: 30%;">Cross-Cutting Themes (Yes/No)</td> <td style="width: 40%;">Outline how the project supports the selected Cross-Cutting Themes.</td> <td style="width: 30%;">Write activity number(s) from section 4 that supports Cross-Cutting theme.</td> </tr> <tr> <td>Gender</td> <td>Yes The project assist women groups in the committee and as beneficiaries</td> <td>1.1,</td> </tr> <tr> <td>Capacity Building</td> <td>Yes</td> <td></td> </tr> </table> | Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. | Gender | Yes The project assist women groups in the committee and as beneficiaries | 1.1, | Capacity Building | Yes | |
| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes. | Write activity number(s) from section 4 that supports Cross-Cutting theme. | | | | | | | | |
| Gender | Yes The project assist women groups in the committee and as beneficiaries | 1.1, | | | | | | | | |
| Capacity Building | Yes | | | | | | | | | |