

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
 Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
 Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	YME Foundation																																														
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO																																														
(C) Project Title*	Emergency Water Delivery by Voucher System to Drought-Affected Communities in South Mudug																																														
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP																																														
(E) CAP Project Ranking	Required for proposals during Standard Allocations																																														
(F) CHF Funding Window*	Emergency Reserve																																														
(G) CAP Budget	249,956.71																																														
(H) Amount Request*	Must be equal to total amount requested in current CAP																																														
(I) Project Duration*	2 months																																														
(J) Primary Cluster*	WASH																																														
(K) Secondary Cluster	Livelihoods																																														
(L) Beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Children under 18 Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Total beneficiaries</td> <td>12,710.00</td> <td>11,550.00</td> <td>9,060.00</td> <td>11,272.00</td> <td>44,592</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>People in HE</td> <td>9,650</td> <td>8,700</td> <td>8,430</td> <td>9,120</td> <td>35,900</td> </tr> <tr> <td>People in AFLC</td> <td>2,500</td> <td>2200</td> <td>340</td> <td>1,500</td> <td>6540</td> </tr> <tr> <td>Other (Select)</td> <td>560</td> <td>650</td> <td>290</td> <td>652</td> <td>2152</td> </tr> <tr> <td>Other (Select)</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						Men	Women	Children under 18 Boys	Girls	Total	Total beneficiaries	12,710.00	11,550.00	9,060.00	11,272.00	44,592	Total beneficiaries include the following:						People in HE	9,650	8,700	8,430	9,120	35,900	People in AFLC	2,500	2200	340	1,500	6540	Other (Select)	560	650	290	652	2152	Other (Select)					
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(M) Location	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input checked="" type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed																																														
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Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).																																															
(O) Agency focal point for project:	Name*	Monique Igbebaek	Title	Resident Representative																																											
	Email*	yme.nairobi@gmail.com	Phone*	+254 (0)722711733																																											
	Address	House 3, Kihingo village, Kitisuru, Nairobi, Po box 53677, 00200 Nairobi																																													

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

<p>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*</p>	<p>In a press conference by Galmudug State officials, attended by a number of UN agencies, INGOs and LNGOs, it was declared officially that the impact of the drought conditions in South Mudug rural villages and towns are severe and continue to deteriorate at an alarming rate. Already the 30th of October 2010 the severe affects of the drought in Mudug was already highlighted in an article on allheadlinenews.com. (See: http://www.allheadlinenews.com/articles/7020380656?Drought%20Hits%20Parts%20Of%20Somalia%92s%20Mudug%20Region#ixz21AFEGeBro). On the IRIN website (a service of the UN Office for the Coordination of Humanitarian Affairs), an appeal concerning the drought in Mudug has been published the 10th of December 2010. (see: http://www.irinnews.org/Report.aspx?ReportID=91320) The Yme Director with partners traveled from Galkacyo to a number of drought stricken areas in Hobyo district for field drought assessment survey on 27 November 2010. Livestock mortality is being evidenced as pasture grazing land has depleted. The impact on humans is severe, and no respite is in sight until the next Gu rainy season in 2011. The worst hit categories are women and children under the age of five. GSA, Norsom and Yme (G/N/Y) know the area well and have conducted several needs assessments. GSA is an important implementing organizations in the area of South Mudug. GSA has already implemented a number of water projects and knows the communities in the area very well. GSA has recently effectuated a drought assessment in the field (see attachment 1: Completed South Mudug Drought Emergency Assessment.) GSA's assessments revealed that the need for water trucking at this stage is crucial to save lives of human beings.</p> <p>In an inter-agency drought assessment in the Hobyo district between 4 and 6 December 2010 the negative effects of the drought were confirmed. The findings show an increasingly desperate situation in the area. Livestock in the environs of permanent water sources have become too weak to reach the water sources. Purchasing powers of pastoral communities have depreciated and thus jeopardize food security. "Pastoralist populations have lost a significant portion of their livestock assets as stated by various pastoralists and dignitary elders who were interviewed in various locations." (See attachment 2: 101206 - South-Mudug Drought Joint Assessment Report, page 3)</p> <p>"Surface waters and shallow wells have already dried up. Water borne diseases like dysentery and diarrhea have become widespread in the affected areas." (See: 101206 - South-Mudug Drought Joint Assessment Report, page 10)</p> <p>"As part of the observation we have noted that both human and animal body condition was becoming weaker from the inland toward the coastal area." (See: 101206 - South-Mudug Drought Joint Assessment Report, page 10)</p> <p>The assessment recommends to start water trucking to the most affected areas. At the same time the report propose rehabilitation/construction of strategic water points.</p>
<p>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*</p>	<p>GSA, Norsom and Yme (G/N/Y) implemented emergency water trucking operations in April 2009 in South Mudug and Galgaduud regions. G/N/Y have drilled 7 boreholes in the target drought area which are all now in service providing fresh and clean water to the communities who have access and means. Due to difficulties of accessibility of sand roads and scattered pastoralist in search of pasture and water, the targeted drought areas consisting of 63 stations covering towns, villages and hamlets have been regrouped into 5 distribution zones based on the nearest borehole. The zones are (see attachment 2: Water source used for the water trucking in South Mudug):</p> <ol style="list-style-type: none"> Hobyo/Gawan zone, Xingod/Budbud zone 3. Wisil zone 4. Jilable zone 5. Dowgab zone <p>An information document of the water source used for the water trucking has been developed (See attachment 2: Water source used for the water trucking in South Mudug) An updated list of the targeted locations with GPS positions is attached (See attachment 3: GPS Data for the Water Trucking Settlements - revised GSA). On some of the settlements GPS positions has not been identified as they are small and often nomadic settlements.</p>

<p>(C) List and describe the activities that your organization is currently implementing to address these needs.</p>	<p>G/NY have successfully drilled and rehabilitated a number of boreholes in close proximity to drought affected areas with water facilities intact. Direct drought intervention program includes the full mobilization of existing facilities for 24 hours water distribution stations by grouping into five different zones of Gawaan, Xingood, Wisil, Dowgaab and Jilable. The Voucher system program is planned to cover minimum of 63 designated areas. Mobilization and awareness campaigns to end beneficiaries through broadcasts to major local radios, community, religious, and women's leaders will be immediately initiated. Water committees from various communities and PHAST hygiene personal will be stationed in target areas of the water distribution. Existing water storage facilities and establishment of mobile storage capacity of plastic sheets, each 4.5m*4.5m with water load of 16 m3 will be utilized. GSA will provide fuel cost directly to the respective borehole in order to reduce the cost. The water will be distributed for free to the affected communities.</p> <p>G/NY has already started the projects of drilling boreholes in Qeydare and Bacadweyn funded by OCHA CHF fund, and will start the drilling as soon as possible, starting by Bacadweyn which is located in the middle of the affected area.</p> <p>Yme underlines that our main program for long lasting strategic interventions in the region is our main activity and this quick drought response is to save human lives and livelihood for the communities in which we work. We will therefore further develop interventions that can prevent and reduce future drought affects.</p> <p>For future proposals Yme aims to identify past effective interventions and to understand both the livelihood mechanism and the needs for the affected communities to come up with proposals that improve existing water facilities and also construct new facilities to prevent and reduce the effects of upcoming droughts. This is also needed as La Niña may cause longer negative impacts on the seasonal rainfall in the area.</p> <p>We have in mind here improved strategic water catchments, berkads, boreholes, shallow wells etc.</p> <p>Our policy is to strengthen the sustainability of our projects, by improving even further on one hand the technical solutions for water infrastructures and on the other hand the mobilization of the communities.</p>
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4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide target beneficiaries a minimum water volume of 5 liters/day according to WASH guidelines for drought-affected communities of men, women, boys and girls in South Mudug		
(B) Outcome 1*	Increased water consumption by the affected communities of Gawaan/Hoby zone, Wisil /Xingod zone and Jilable/Dowgab wisil zone (see attachment) to minimum 5 l/p/d for 38 days		
(C) Activity 1.1*	Water delivery through the utilization of voucher systems by end beneficiaries will be launched through initiation awareness program and mobilization of affected communities in addition to the establishment of temporary water points for ease water distribution by end beneficiaries		
(D) Activity 1.2	Identify the most trusted water vendors/suppliers for each zone to deliver water to the affected beneficiaries.		
(E) Activity 1.3	Distribution of mobile water storage facilities (plastic sheets and 20 liter jerry cans) (This is part of emergency relief supplies since the population drought-affected areas hardly have in water storage containers) and distribution of safe and chlorinated water to the affected communities. GSA will outreach people with hygiene education intervention in target drought areas hygiene promotion and awareness campaign with reduction in epidemic diseases.		
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, receiving support through water delivery through voucher system by end beneficiaries.	Target* 44,592.00 All the five zones
(G) Indicator 1.2	WASH	Number of communities assessed and identified as having specific vulnerabilities and suffering from heightened protection risks and number of community-driven coping mechanisms supported and capacitated	Target 56.00
(H) Indicator 1.3	WASH	Improved livelihood as temporary access of water is being distributed	Target Drought mitigation from situations at risk of the affected communities: 56
(I) Outcome 2	Increase of good hygiene and sanitation practices in the affected communities		
(J) Activity 2.1	Chlorination and disinfection of water delivery sources		
(K) Activity 2.2	Dissemination of hygiene messages/establish on site trainings of PHAST methods		
(L) Activity 2.3			
(M) Indicator 2.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, participating in hygiene promotion campaigns	Target 24,000
(N) Indicator 2.2	WASH	Increase of good hygiene practices/reduction of water borne diseases/good vector control and overall behaviour change	Target Drought mitigation from situations at risk of the affected communities: 56
(O) Indicator 2.3			
(P) Outcome 3			
(Q) Activity 3.1			
(R) Activity 3.2			
(S) Activity 3.3			
(T) Indicator 3.1			
(U) Indicator 3.2			
(V) Indicator 3.3			
(W) Implementation Plan* Describe how you plan to implement these activities	<p>Implementation strategy</p> <p>The whole operation will be coordinated at two levels:</p> <ol style="list-style-type: none"> With others agencies in the region and UN through the WASH cluster in Galkacyo, were GSA is focal point. With UN, OCHA and other NGO through the WASH cluster in Nairobi. <p>Yme will launch water delivery through the utilization of Voucher System by end beneficiaries of drought affected communities in the designated target zones for ease of water distribution. End beneficiaries will arrange the means of delivery by themselves. The local partner GSA will administer the smooth and quick delivery of water to the end beneficiaries. The water delivery system organised and administered by the implementing agency through voucher system to end beneficiaries will utilize selected functioning strategic boreholes in close proximity with the target drought effected communities. Proper selection of water vendors on the bases of gender criteria are encouraged. Other criteria such reiability and trustworthy service by the water vendors are considered in the selection process. The implementing partner will seek those with experiences, equipment, hygienically issues, cost etc. to find the cheapest and best operator for the execution of the water delivery to the end beneficiaries. WASH cluster guidelines for water delivery by voucher system will be followed..</p> <p>In order to reduce the high cost of the water delivery operation GSA will take fully part in the execution of the whole project, and will be responsible for the overall management of the water delivery to the end beneficiaries.</p> <p>*Distribute serialized vouchers to the end beneficiaries</p> <p>*Identify and select most trustful talented water vendors in each zone.</p> <p>The water will be delivered to the targeted population for an average of USD 0.11 per person per day.(see attachement 4: Price Water per person per day Yme/GSA South Mudug)</p> <p>GSA will also be responsible for the mobilization of the local community. Reconciliation and peacekeeping aspects will be important and the religious leaders in the community will be an important part of the meetings and the dialogues.</p> <p>The project will initiate that the communities of the villages and hamlets take actively part in effective distribution after the water as it arrives in the village/hamlet. The monitoring staff will also actively train by showing the communities how to handle the water in hygienically ways and supervise that the water is given to the communities in a hygienically way.</p>		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.*

Yme will hold the main responsibility for the project. Yme will facilitate the monitoring and evaluation of the project in collaboration with OCHA and the WASH cluster in Nairobi. GSA will be the implementing partner in the field. GSA staff are based in Galkacyo and implements, organizes and coordinates overall field works.

- Mobilize and sensitize the affected communities
- Compute water needs of each zone
- Distribute serialized vouchers to the end beneficiaries
- Identify and select most trustful talented water vendors in each zone
- Supervise regularly daily field activities

GSA will actively coordinate its emergency response activities with WASH cluster in Galkacyo and other implementing organizations in the field, and report back to Yme.

The water trucking operations will be approached through community participation during the implementation.

Yme's partner in Norway, NorSom (Norwegian Somalian Diaspora Organization) facilitate the correspondence with Somalia and assist Yme in the assessment and monitoring of the project. Yme and its implementing partners already have a monitoring and evaluation mechanism for all projects implemented. However, due to the short duration of the project a specific short term monitoring mechanism will be put in place. This includes participation of all stakeholders, with a special mechanism in place to ensure the voices of vulnerable groups are also heard. To ensure gender is captured all information collected in the field will be segregated between men and women - and boys and girls where applicable. Yme has a women association, Midnimo Women Organisation(MWO), as partner in the others projects, and MWO will also be consulted in this project. The data collected will be shared with donors and WASH Cluster focal points in the field and cluster chair on Nairobi level, through reporting on the 3Ws matrix and other required means as decided by the cluster. Yme and its partners are open to any external evaluation if required.

In an evaluation programmed for February/march 2011 for the whole of Yme program in Somalia, Yme will ask the evaluators to also evaluate this drought response project.

(B) Work Plan
Must be in line with the log frame

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Awareness program and	X	X				
1.2 Identification of water ver	X	X				
1.3 Distribution of water/stor	X	X				
2.1						
2.2						
2.3						
3.1						
3.2						
3.3						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Yme/NorSom/GSA	Drilled Qoqordheere borehole funded by MFA, Norway
2 Yme/NorSom/GSA	Drilled Wargalo borehole funded by OCHA-HRF Fund
3 Yme/NorSom/GSA	Rehabilitated Gadon borehole Funded by MFA, Norway
4 Yme/NorSom/GSA	Rehabilitated Guriceel borehole Funded by OCHA, HRF-Fund
5 Yme/NorSom/GSA	Rehabilitated Wisil borehole funded by MFA, Norway
6 Yme/NorSom/GSA	Drilled Gawaan borehole funded by MFA, Norway
7 ICRC	WASH. G/N/Y by GSA participate in WASH cluster meetings in Galkacyo each month or each 2 months. GSA coordinate plans together with the members of the WASH cluster and do surveys together with them. The organisations inform each other regularly about their activities and discuss the implementation of the work. The WASH clusters in Galkacyo reports meeting minutes to the UNICEF WASH coordinator. The Yme Fondation participate actively in WASH cluster in Nairobi and report all their activity to the cluster and coordinate the activities with the WASH cluster.
8 SDRO	WASH, see above point 7
9 GALMUD CONCERN	WASH, see above point 7
10 IRC	WASH, see above point 7

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes The main purpose of the emergency water is to provide a minimum quantity of clean drinking water, and to reduce the transmission of faecal-oral diseases and disease bearing vectors for women, men, boys and girls. Due to socio/cultural context separate meetings will be held with men/boys and women/girls to ensure that the water supply reach the persons with specific needs such as children, pregnant and breastfeeding mothers, older people, those with disabilities, or those with impaired mobility. The sensitization and community meetings on water conservation and treatment will also take particular care to ensure it is gender sensitive through having separate meetings.	
Capacity Building	No	