



UN organization-specific Annual targets	UN organization	Activities	Implementing Partner	Status 2010		Comments	WORK PLAN YEAR 2																BUDGET Year 1 Unspent amount 2010 to be allocated in 2011	BUDGET Year 2						
				Completed	On-going		2011												New budget as per Programme Document	Total budget including 2010 unspent amount										
				Delayed			by quarter				by month																			
							Q1	Q2	Q3	Q4	J	F	M	A	M	J	J	A			S	O		N	D					
GIEWS set up and function	FAO	<b>Activity 1.4.1</b> (i) Support to monitor FIVIMS system (ii) Monthly flow and use of data from FIVIMS partner (iii) guideline and training materials for carrying out an assessment of food security and vulnerability	DCP, MARD																				4,000	30,000	34,000					
<b>JP Output 1.6 Implementation of pro-poor agriculture and rural development policies for better nutrition</b>																														
Food, health and nutrition concerns integrated into Pro-poor policy and implementation of that pro-poor policy	FAO	<b>Activity 1.6.1</b> (i) Carry out capacity building activities for selected national partners on formulation and implementation of pro-poor nutrition supportive policies · Prepare training materials · Provide training classes in 6 provinces (ii) Raise awareness among key stakeholders of pro-poor and nutrition policy issues and concerns (iii) Seminars at local level with a focus on pro-poor and nutrition policy issues (iv) Facilitate policy dialogue and advocacy on the formulation and implementation of pro-poor nutrition policies Policy dialogues at local level Policy talk show in Hanoi with an emphasis on the formulation and implementation of pro-poor nutrition policies	RUDEC, MARD																							23,462	80,000	103,462		
	FAO	<b>Activity 1.6.2</b> (i) Prepare action plans for implementing pro-poor policies that improved food, health and nutrition (ii) Draft action plans (iii) Compile comments and synthesise preliminary action plans (iv) Finalize action plans	RUDEC, MARD			continue in 2011																					20,000		20,000	
<b>JP Outcome 2: Improved infant and young child feeding practices including increased compliance with the UNICEF/WHO guidelines on exclusive breastfeeding from 0-6 months and safe complementary feeding for children 6-24 months</b>																														
<b>JP Output 2.1: Policies, legislation and standards related to protection and promotion of maternal and child nutrition and pro-poor agricultural and rural development formulated and enforced</b>																														
Revised National Decree 21 formulated and in line with international code for marketing of breastmilk substitutes	UNICEF	<b>Activity 2.1.1</b> Finalisation of the revised National Decree 21	MCH			PAKM																					647.67	10,000	10,648	
	UNICEF	Development of guiding circular on labeling of breastmilk substitutes/products	MOIT																									10,000	10,000	
Code monitoring conducted and violations reported	UNICEF	<b>Activity 2.1.2</b> Enforce revised Decree 21 and related legislation through code monitoring on compliance to marketing of breastmilk substitutes / nutrition products targeting mothers and children	MCH			CDSS																						20,000	20,000	
New policy on maternity leave formulated and submitted to central Government	UNICEF	<b>Activity 2.1.3</b> Finalisation of Policy on Maternity Leave and Breastfeeding Enforcement in the Workplace	MOLISA			PAKM																						10,000	10,000	
National standards for compliance with BFHI available	UNICEF	<b>Activity 2.1.4</b> Development of standards and accreditation system on Baby Friendly Hospital Initiative for health facilities	MCH			PAKM																						20,000	20,000	
National IYCF action plan for 2010-2015 formulated and submitted to central Government	WHO	<b>Activity 2.1.5</b> Finalisation of the National IYCF Action Plan and disseminating this plan to different stakeholders	MCH																									25,000	25,000	
National Action plan on Nutrition developed including Anaemia prevention, and other micronutrients control	WHO	<b>Activity 2.1.6</b> Development of the National action plan on Nutrition for period 2011-2015 with focus on micronutrient control and stunting reduction	NIN																									30,000	60,000	90,000







