

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Norwegian Refugee Council														
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input checked="" type="checkbox"/> International NGO <input type="checkbox"/> Local NGO														
(C) Project Title*	Provision of Appropriate Sanitation Assistance and Hygiene information to IDPs in Somalia														
<small>Please use a precise and informative title that accurately reflects the project.</small>															
(D) CAP Project Code	Provision of Appropriate Sanitation	Not required for Emergency Reserve proposals outside of CAP.													
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations.													
(F) CHF Funding Window*	Emergency Reserve														
(G) CAP Budget	\$ 3,000,000.00	Must be equal to total amount requested in current CAP.													
(H) Amount Request*	\$ 500,000.00	Equals total amount in budget. Grey cells are completed automatically.													
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve.													
(J) Primary Cluster*	WASH														
(K) Secondary Cluster	please select	Only indicate a secondary cluster for multi-cluster projects.													
(L) Beneficiaries	Total*	Men	Women												
<small>Direct project beneficiaries. Specify target population disaggregated by number.</small>	70,000	8,500	12,500												
<small>As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)</small>	People in HE	People in AFLC	Indicate group name												
(M) Location	<small>Region(s) and District(s) only, precise locations should be annexed</small> Regions: <input type="checkbox"/> Awdal <input checked="" type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input checked="" type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed														
(N) Implementing Partners	<table border="1"> <tr> <td>1</td> <td>Somali Youth for Peace and Development - SYPD</td> <td>Budget:</td> <td>\$ 146,400</td> </tr> <tr> <td>2</td> <td>Bani'Adam Relief and Development Organization - Bani'adam</td> <td>Budget:</td> <td>\$ 166,400</td> </tr> <tr> <td>3</td> <td>Voluntary Action for Relief and Development Organization - VARD0</td> <td>Budget:</td> <td>\$ 48,800</td> </tr> </table>			1	Somali Youth for Peace and Development - SYPD	Budget:	\$ 146,400	2	Bani'Adam Relief and Development Organization - Bani'adam	Budget:	\$ 166,400	3	Voluntary Action for Relief and Development Organization - VARD0	Budget:	\$ 48,800
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(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).															
Agency focal point for project:	Name: *	Leith Baker	Title: Program Development Manager												
	Email: *	pdm@som.nrc.no	Phone: * 719609986												
	Address:	P.O.Box 21211-00100 Nairobi. Office at El Molo Dr, off James Gichuru road, Lavington, Nairobi													

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	<p>The intense fighting and the persistent insecurity in south and central Somalia has created displacement with an impact in almost all regions of Somalia. The number of internally displaced persons (IDPs) in Somalia has increased from the protracted 400,000 IDPs existing prior to 2007, to 1.46 M IDPs in September 2010. Most of this displacement is concentrated South Central hosting over 1.3 M IDPs in the region. The displacement situation inside Mogadishu is fluid due to the prolonged conflict and insecurity. Many of the displaced continue to move between different districts of Mogadishu. Nevertheless, the most vulnerable remain inside the city, living in extremely congested IDP settlements, for lack of resources to move out.</p> <p>According to the latest figures released by UNHCR on 24th September 2010, the total population of Afgooye Corridor is 409,340 IDPs, and 372,000 IDPs live inside Mogadishu. They are reported to have left from the districts that witnessed most of the confrontations in Mogadishu include: Yaaqshiid, Wardhiigley, Hawl Wadaag, Hodan, Bondhere, Dharkenley, Wadajir, Kaaran and Abdul Aziz in Mogadishu.</p> <p>Beginning mid August 2010 and during the Holy Month of Ramadan, Al-Shabaab launched a major offensive against the Transitional Federal Government (TFG) and AMISOM troops, resulting in civilian and military casualties, which triggered massive displacements to areas of Mogadishu and the surrounding districts considered more secure. According to IASC protection cluster monitoring updates, 48,600 people are reported to have been displaced in Mogadishu alone, against a nationwide total displacement of 55,000 people, in the period between 23 Aug 2010 and 22 Oct 2010. Of these, 28,400 are reported to have left Mogadishu with 20,200 remain to safer areas within the city. This population has largely remained displaced and been reached with little assistance</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	<p>Overall, the situation in Mogadishu and surrounding districts continues to be one of emergency, with frequent movement/displacement of people as a consequence of the ongoing conflict. Resulting from all this is a continuous, almost entirely unmet need to ensure that basic rights are met through provision of basic household items (NFIs), sanitation, and hygiene awareness education.</p> <p>NRC has implemented sanitation and hygiene promotion activities in Mogadishu and along the Afgooye corridor since 2007. By ensuring a general improvement in the hygiene and sanitation standards the aim has been to improve the overall wellbeing of the IDPs by reducing the transmission of faecal-oral diseases and exposure to disease-bearing vectors. This is particularly important in the context of Mogadishu and Afgooye where lack of access to basic services and adequate nutrition increases vulnerability to disease. NRC previously constructed communal latrines in blocks of 5, for use by 25 families giving a ratio of 1 latrine for 5 families</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.	<p>Distribution of Non Food Items (NFIs)</p> <p>Provision of Temporary shelter (Family Tents)</p> <p>Provision of Sanitational facilities; Communal latrines and Garbage disposal facilities</p> <p>Hygiene Promotion; Training of ToTs, Public meetings, Households level briefings, Dissemination of visual messages, Provision of family / personal hygiene kits.</p> <p>Hands-on implementation of Accelerated Primary Education (ABE) & formal primary education, including support towards the provision of education infrastructure through classroom construction and schools rehabilitations</p> <p>Advocacy</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Ensure IDPs and disaster-affected communities have increased access to safe appropriate facilities and sustained access to hygiene	
(B) Outcome 1*	Approximately 11,667 IDP families receive appropriate sanitation facilities (70,000 individuals)	
(C) Activity 1.1*	Joint assessments and selection of settlements and beneficiaries	
(D) Activity 1.2	Procurement of construction materials and erection of communal latrines, wash basins and garbage disposal drums	
(E) Activity 1.3	Continuous and post-construction monitoring and follow-up of constructed facilities	
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, with incr Target:* 70,000
(G) Indicator 1.2	WASH	Number of latrines with garbage disposal facilities constructed a Target: 1,400
(H) Indicator 1.3	WASH	Level, in percentage terms, of community participation Target: 80%
(I) Outcome 2	Approximately 11,667 IDPs families receive culturally appropriate information on hygiene practices and behaviour change	
(J) Activity 2.1	Selection and mobilization of settlements / community members	
(K) Activity 2.2	Conduct hygiene promotion training, involving distribution of settlement cleaning and family hygiene kits, including soap for cleaning	
(L) Activity 2.3	Follow up / monitor behaviour change and improvements in hygiene behaviour and practice	
(M) Indicator 2.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, participate Target: 70000
(N) Indicator 2.2	WASH	Number of settlements provided with settlement cleaning kits Target: 80 settlements
(O) Indicator 2.3	WASH	Number of families receiving soap for cleaning and washing Target: 11667
(P) Outcome 3	60 community trainers, including community teachers serving NRC-supported learning centres, receive training on community hygiene	
(Q) Activity 3.1	Recruitment / selection of trainees	
(R) Activity 3.2	4 days training of hygiene promotion (20 persons trained in every training)	
(S) Activity 3.3	Provision of field support and monitoring of community hygiene promotion activities conducted by the community promoters	
(T) Indicator 3.1	WASH	WASH - Number of community beneficiaries, disaggregated by sex, trained in effect Target: 60

(U) Indicator 3.2	WASH	Number of hygiene promotion trainings conducted	Target: 3	
(V) Indicator 3.3	WASH		Target:	

(W) Implementation Plan* Describe how you plan to implement these activities	Provision of appropriate sanitation facilities; latrines construction and provision of garbage disposal drums shall be undertaken jointly with two competent implementing partners - SYPD, Bani'adam and Vardo. NRC staff will undertake the selection, training, follow up support to Community Hygiene promoters, and distribution of soap for hand washing during hygiene promotion activities in the IDPs settlements
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5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	To ensure flexibility and outreach of the project, the activities will be managed and monitored by NRC Mogadishu/South Central office. Senior staff, comprising of one (1) expatriate Project Manager, supported by an Area Manager (expatriate), both based in Mogadishu, will lead the day to day coordination of activities and lend the oversight support needed on ground, especially in designing and analysing the assessments and monitoring tools to be used by the field technical staff directly responsible for activities implementation. Furthermore, the project will be monitored within the Area Monitoring Plan applied across NRC – South Central projects, and will further benefit from the capability of the Monitoring & Evaluation focal point in NRC South Central area office and the monthly Programme Monitoring Meetings. The project management and implementation will also benefit from the regular communication with NRC Country Office in Nairobi. The project management and implementation will also take advantage of the regular internal audit procedures of NRC. Where implementation is undertaken by a local partner, NRC's technical staff will work jointly with the partner's team on ground, throughout the project to ensure transparency, quality and a more direct enhancement of the partner's capacity. In addition to field level monitoring mechanism in which the project implementation will be involved with, progress in project implementation will be reviewed as part of the quarterly, as well as annual Reviews. Progress reports will be used to update the
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(B) Work Plan Must be in line with the log frame	Timeframe Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months																																																																						
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6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	Organization 1 WASH Cluster in Mogadishu 2 WASH Cluster in Nairobi 3 Hijra/Oxfam-GB 4 5 6 7 8 9 10	Activity WASH cluster meetings for planning and implementation coordination Through monthly meetings and a regularly updated Quarterly WASH matrix Provision of drinking water
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(B) Cross-Cutting Themes Please indicate if the project supports a Cross Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<table border="1"> <thead> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender Yes</td> <td>Separate facilities provided for women (and children) and men. Specific needs for women and young girls addressed through provision of sanitary pads in the</td> <td>1.1, 2.1, 2.2, 3.1,3.2</td> </tr> <tr> <td>Capacity Building Yes</td> <td>Training and support to community hygiene promoters, who include community teachers. Training of local partners.</td> <td>1.1,1.2, 2.2, 2.3,3.2, 3.3</td> </tr> </tbody> </table>	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender Yes	Separate facilities provided for women (and children) and men. Specific needs for women and young girls addressed through provision of sanitary pads in the	1.1, 2.1, 2.2, 3.1,3.2	Capacity Building Yes	Training and support to community hygiene promoters, who include community teachers. Training of local partners.	1.1,1.2, 2.2, 2.3,3.2, 3.3
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