

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Jubbalandese Charity Centre (JCC)		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input checked="" type="checkbox"/> Local NGO		
(C) Project Title*	Emergency Intervention to Save Lives of Drought-Affected Communities in Middle Jubba		
(D) CAP Project Code	Not required for Emergency Reserve proposals outside of CAP.		
(E) CAP Project Ranking	Required for proposals during Standard Allocations.		
(F) CHF Funding Window*	Emergency Reserve		
(G) CAP Budget	Must be equal to total amount requested in current CAP.		
(H) Amount Request*	\$	249,953.75	Equals total amount in budget. Grey cells are completed automatically.
(I) Project Duration*	3 months No longer than 6 months for proposals to the Emergency Reserve.		
(J) Primary Cluster*	WASH		
(K) Secondary Cluster	Livelihoods Only indicate a secondary cluster for multi-cluster projects.		
(L) Beneficiaries	Total*	Men	Women
Direct project beneficiaries. Specify target population disaggregated by number.	24,500	3,500	6,750
Children under 18	12,250		
As part of the beneficiaries, list any other groups of relevance (e.g. children under 5, IDPs, pastoralists)	People in HE	People in AFLC	Indicate group name
	24,500		
(M) Location	Regions		
Region(s) and District(s) only, precise locations should be annexed	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input checked="" type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraa <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
(N) Implementing Partners	Budget: \$ -		
(List name, acronym and budget)	Budget: \$ -		
	Budget: \$ -		
(O) Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
Agency focal point for project:	Name: *	Ahmed Yussuf/Ahmed D Kainan	Title: Program Co./Project Officer
	Email: *	ahmedjcc@yahoo.com, kainan77@yahoo.com, ahmed@jccsorn.org	Phone: * 0723-328085/0723-259887
	Address:	27504-00100	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted.*	The project target areas (Bu'ale, Sakow and Salagle districts) of Middle Jubba region are among the most affected by the prevailing drought in Somalia. These communities have been affected by multiple shocks such as floods, drought and recurrent conflicts that threaten their lives and livelihoods. They are now facing severe humanitarian emergency and acute food and livelihood crisis. Failed deyr rains in most of the districts resulted in severe shortage of water and pasture in the grazing land, hence, reduced the agricultural productivity both in the riverine and agropastoral areas and for sorghum production in rain-fed zones. Crop failure in the rain-fed agricultural areas and the pastoral migration due to lack of water and pasture as well as the fighting in Mogadishu and some other part of the country increased the number of IDPs in these districts. Lack of pasture and water in the traditional grazing land and agropastoral areas in the region as well as the neighbouring regions (Gedo and Bay) resulted in massive animal movements through these districts towards Jilib and down to Jamame district of Middle and Lower Jubba regions respectively. Therefore, the out migration of the livestock with some of the family members, leaving behind the women, children, elderly people and some weak
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location.*	Although only one functions at the moment and except the river water, there are two boreholes (permanent water sources) in the project target areas and both are in the main towns (one in Buale town and the other in Saakow town). Even though, JCC and UNICEF are planning to rehabilitate the non-functional one, both of the boreholes are of no use to the pastoral and agropastoral population and their animals due to the distance and the location of the boreholes (which is the town centres) because non of them is in the traditional grazing land or in the agropastoral area. During the water provision exercise, the functional borehole in Bu'ale will be used by the water vendor. Moreover, under normal conditions, the pastoral and the agro-pastoral population in the region mostly depend on rain water and hand-dug communal water catchments, but due to the affect of current drought as a consequence of the poor rainfall for the last raining season, all the water dams have dried up. Thus, lack of pasture in grazing land and the dried up water pans (dams) in the hinterland and in the agropastoral settlements resulted livestock outmigration, whereby, some of the
(C) List and describe the activities that your organization is currently implementing to address these needs.	JCC in partnership with UNDP, the HRF, UNICEF and FAO have implemented several interventions, such as rehabilitation of communal infrastructure (e.g. water pans, market shades, shallow-wells), rehabilitation of feeder roads, these projects have aided the local residents and they appreciated the positive impact beyond after it was completed. However, due to large number of displacements people fleeing from conflicts and conflicts of destitute families had put up makeshifts shelters and are living in squalor conditions in main towns and to secure work and sought refuge. There's dire need of urgent assistance to meet the needs of these people. The hardest hit group remains women and children, the malnutrition cases, mortality rates of children under five is all time high and lack of effective social amenities in the region has devastated the situation. Therefore, JCC has previously approached many donor agencies to support numerous programmes (including nutrition program with UNICEF) but is yet to secure a funding.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Save lives and livelihoods of 24,500 drought-affected people (3,500 households at 7 people per household) in Bu'ale, Sakow and Sa	
(B) Outcome 1*	Timely supporting 3500 drought-affected households to overcome the prevailing water crisis through voucher system	
	Conduct an all inclusive mobilization exercise on project objectives, scope and activities in all targeted areas and the registration of t	
(C) Activity 1.1*	Issuing serialized vouchers to the beneficiaries and provision of water by an identified water vendor	
(D) Activity 1.2		
(E) Activity 1.3	Confirmation and payment by the money vendor based on the information on the vouchers submitted by the water vendor	
(F) Indicator 1.1*	WASH	WASH - Number of beneficiaries, disaggregated by sex, receiving Target:* 24,500 ation (i.e. 3500 men, 8750 won
(G) Indicator 1.2	WASH	The number of vouchers issued to 3500 HH for 45 days to acces: Target: 24500
(H) Indicator 1.3	WASH	The amount of water (in drums) received by the 3500 HH; for the Target: 24,806
(I) Outcome 2	Increase the purchase power of 809 drought-affected households (5,663 people), hence, the local economy improved by injecting su	
(J) Activity 2.1	Registration of 802 casual labours for the rehabilitation of five stratigically selected communal water dams	
(K) Activity 2.2	Rehabilitation of communal dams and timely payment of 809 casual labours on a weekly basis. The total cubic meter to be excavate	
	Conduct participatory monitoring and evaluation in the company of project committees in each site and submit timely and accurate re	
(L) Activity 2.3		
(M) Indicator 2.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with acc Target: 809 he aterget area, thus, this mak
(N) Indicator 2.2	WASH	The total cubic meter of soil been excavated to increase the cap Target: 24,270
(O) Indicator 2.3	Livelihoods	Total population benefitting through the cash for work prgram (80 Target: 5663
(P) Outcome 3	Availability of safe drinking water at household level for 24,500 drought affected population in Bua'ale, Sakow and salagle districts of	
(Q) Activity 3.1	Chlorination of water at household level for 3500 drought affected households through distribution of aqua tabs for household use (c	
(R) Activity 3.2	Training of village commities, hygiene promoters and chlorinators in 10 villages per district.	
(S) Activity 3.3		
(T) Indicator 3.1	WASH	WASH - Number of beneficiaries, disaggregated by sex, with access to safe water Target 24500

(U) Indicator 3.2	WASH	Number of Trained village committees on water management and	target	30
(V) Indicator 3.3	WASH	Number of Aquatabs distributed to 24,500 persons for water treat		132300

(W) Implementation Plan* Describe how you plan to implement these activities	JCC intends to implement the project considering the feasibility and need analysis report conducted. Targeting and prioritising the affected households, including women-headed households and vulnerable beneficiaries. Therefore, the project will start with the following activities: 1. Conduct an all inclusive mobilization exercise on project objectives, scope and activities in all targeted areas. 2. Registration of the voucher for water beneficiaries. 3. Identify potential water vendor and with the help of project committees settling the water price per litre. 4. Organize meeting with the community selected project committees, water suppliers and possibly a representative from the money vendor. Followed by 5. Conduct a session with project community committees, the water suppliers and the money vendor for everyone to understand the implementation process of the voucher system. 6. Issuing serialized vouchers to the beneficiaries. 7. Provision of water and putting the vouchers collected from the beneficiaries by the water vendor and taking them to money vendor for payment. The organization will identify and consult the village elders, women and youth, together define the selection criteria for the beneficiaries. Moreover, the project has two different components of activities, i.e. water
----------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy.	JCC has strong presence in the areas and implemented several emergency and livelihoods support projects in these areas in the past. Considering the situation in each village, JCC will deploy staff to all the project sites to monitor the project activities using the beneficiaries list and attendance sheet to ensure workers turn up for work and activities is done as required. The staff with project committees will make daily visits to oversee the progress made at each interval, in both the water provision and the rehabilitation activities. The project manager will take 4-6 ad hoc visits and spot checks to ensure the smooth implementation of the activities. The JCC field staff will provide weekly reports (both narrative and financial) and submit to their respective field office at district level and ensure all weekly payments are done. JCC, then, compiles the weekly reports submitted by the field staff to develop the project mid-term report. To keep track of the project progress JCC staff will also document the project works in progress through photographs when the situation is favorable. JCC will monitor and evaluate the number of beneficiaries employed and paid as well as the amount of water supplied and verify by refereing to the weekly list of payment and vouchers to ensure transparency and accountability. The organization will provide timely reports as agreed with the project sponsor. JCC will also submit mid-term and final reports (both narrative and financial) and share the information of the project progress and achievements with the (OCHA/CHF/Cluster) stakeholders. To ensure sustainability of the project JCC will ensure onwership, value for money and guide and lead the process
-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

(B) Work Plan Must be in line with the log frame	<table border="1"> <thead> <tr> <th rowspan="3">Activity</th> <th colspan="6">Timeframe</th> </tr> <tr> <th colspan="6">Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months</th> </tr> <tr> <th>Week 1-4</th> <th>Week 5-8</th> <th>Week 9-12</th> <th>Week 13-16</th> <th>Week 17-20</th> <th>Week 20-24</th> </tr> </thead> <tbody> <tr> <td>1.1* Mobilization and registra</td> <td>XXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.2 Issuing serialized vouch</td> <td>XXXXX</td> <td>XXXXXXXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1.3 Confirmation and payment by the mone</td> <td></td> <td>XXXXXXXXXXXXXX</td> <td>XXXXXXXXXX</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.1 Registration of 802 casu</td> <td>XXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.2 Rehabilitation of the four communal dam</td> <td>XXXXXXXXXXXXXX</td> <td>XXX</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2.3 Monitoring</td> <td>XXXXXXXXXX</td> <td>XXXXXXXXXXXXXX</td> <td>XXXXXXXXXXXXXX</td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.1 Chlorination</td> <td></td> <td>XXXXXXXXXXXXXXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.2 Training village commitess</td> <td></td> <td>XXXXXXXXXXXXXX</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3.3</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity	Timeframe						Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months						Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24	1.1* Mobilization and registra	XXXXXXXXXX						1.2 Issuing serialized vouch	XXXXX	XXXXXXXXXXXXXXX					1.3 Confirmation and payment by the mone		XXXXXXXXXXXXXX	XXXXXXXXXX				2.1 Registration of 802 casu	XXXXXXXXXX						2.2 Rehabilitation of the four communal dam	XXXXXXXXXXXXXX	XXX					2.3 Monitoring	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX				3.1 Chlorination		XXXXXXXXXXXXXXXXXXXXXX					3.2 Training village commitess		XXXXXXXXXXXXXX					3.3						
Activity	Timeframe																																																																																		
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months																																																																																		
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24																																																																													
1.1* Mobilization and registra	XXXXXXXXXX																																																																																		
1.2 Issuing serialized vouch	XXXXX	XXXXXXXXXXXXXXX																																																																																	
1.3 Confirmation and payment by the mone		XXXXXXXXXXXXXX	XXXXXXXXXX																																																																																
2.1 Registration of 802 casu	XXXXXXXXXX																																																																																		
2.2 Rehabilitation of the four communal dam	XXXXXXXXXXXXXX	XXX																																																																																	
2.3 Monitoring	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX																																																																																
3.1 Chlorination		XXXXXXXXXXXXXXXXXXXXXX																																																																																	
3.2 Training village commitess		XXXXXXXXXXXXXX																																																																																	
3.3																																																																																			

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activites in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1 JCC</td> <td>seed distribution to 44 riverine and</td> </tr> <tr> <td>2 JCC</td> <td>market shed construction.</td> </tr> <tr> <td>3 JCC</td> <td>Feeder road rehabilitation (25 km).</td> </tr> <tr> <td>4 JCC</td> <td>rehabilitated 5 water pans in the three district</td> </tr> <tr> <td>5 JCC</td> <td>Jcc/UNICEF constructed 15 shallow wells and rehabilitated 15 others in the three districts.</td> </tr> <tr> <td>6 ICRC</td> <td>to start water trucking in Buale and Saakow</td> </tr> <tr> <td>7</td> <td></td> </tr> <tr> <td>8</td> <td></td> </tr> <tr> <td>9</td> <td></td> </tr> <tr> <td>10</td> <td></td> </tr> </tbody> </table>	Organization	Activity	1 JCC	seed distribution to 44 riverine and	2 JCC	market shed construction.	3 JCC	Feeder road rehabilitation (25 km).	4 JCC	rehabilitated 5 water pans in the three district	5 JCC	Jcc/UNICEF constructed 15 shallow wells and rehabilitated 15 others in the three districts.	6 ICRC	to start water trucking in Buale and Saakow	7		8		9		10	
Organization	Activity																						
1 JCC	seed distribution to 44 riverine and																						
2 JCC	market shed construction.																						
3 JCC	Feeder road rehabilitation (25 km).																						
4 JCC	rehabilitated 5 water pans in the three district																						
5 JCC	Jcc/UNICEF constructed 15 shallow wells and rehabilitated 15 others in the three districts.																						
6 ICRC	to start water trucking in Buale and Saakow																						
7																							
8																							
9																							
10																							

(B) Cross-Cutting Themes Please indicate if the project supports a Cross Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note	<table border="1"> <thead> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> </thead> <tbody> <tr> <td>Gender</td> <td>Each component of the project activities is gender sensitive and mainly targets women and children, whom their father left with their strong animal for in search</td> <td>1.1, 1.2, 1.3, 2.2, 2.2, 2.3, 3.1, 3.2</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </tbody> </table>	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Each component of the project activities is gender sensitive and mainly targets women and children, whom their father left with their strong animal for in search	1.1, 1.2, 1.3, 2.2, 2.2, 2.3, 3.1, 3.2	Capacity Building		
Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.								
Gender	Each component of the project activities is gender sensitive and mainly targets women and children, whom their father left with their strong animal for in search	1.1, 1.2, 1.3, 2.2, 2.2, 2.3, 3.1, 3.2								
Capacity Building										