



## Uruguay One UN Coherence Fund

### Annual Project Narrative Progress Report

Reporting Period: 1 January – 31 December 2010

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#### Country and Thematic Area

Uruguay, Poverty, Extreme Poverty, Social Development

#### Programme No: M

**MDTF Office Atlas No: 66254**

Programme Title:

Support for the design and implementation of the National Plan for Social and Housing Integration - *JUNTOS*.

#### Participating Organization(s):

Resident Agencies: UNDP, UNICEF

Non-Resident Agencies: UN Women

#### Implementing Partners:

Presidency of the Republic,  
Office of Planning and Budget (OPP)  
Ministry of Social Development (MIDES)  
Ministry of Labour and Social Security (MTSS)  
Ministry of Housing, Land Use, and Environment (MVOTMA)  
National Administration for Public Education (ANEP)  
Public Health Services Administration (ASSE)  
National Institute for Employment and Professional Training (INEFOP)

#### Programme Duration (in months): 12

Start date<sup>1</sup>: 19-Oct-2010

End date: 1-Oct-2011

Original end date: 31-Aug-2011

Revised end date: 31-Oct-2011 in accordance with the ToRs for the One UN Coherence Fund.

#### Programme Budget (from the Fund):

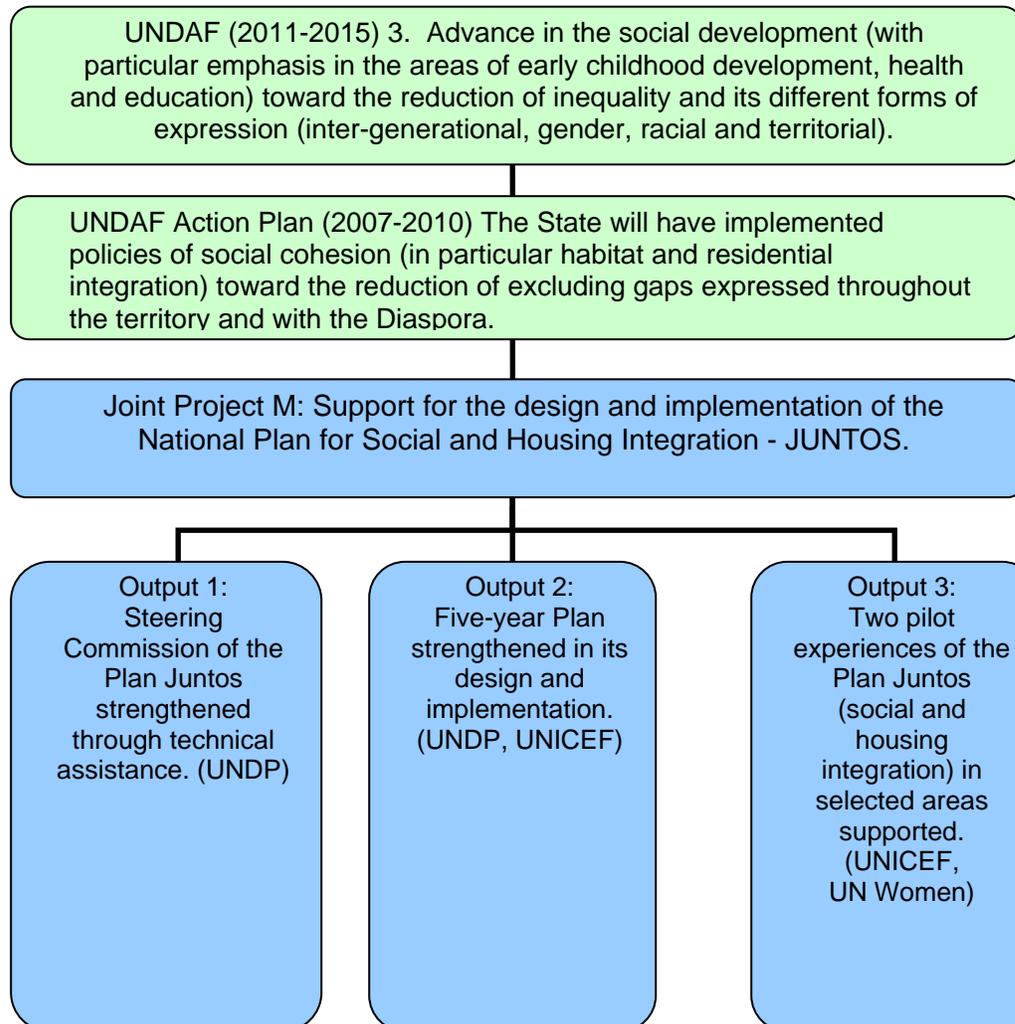
UN Women	53,500
UNDP	456,891
UNICEF	189,390
Total:	US\$ 699,781

<sup>1</sup> The start date is the date of the first transfer of funds from the MDTF Office as Administrative Agent.

## I. PURPOSE

<p><b>Programme Description:</b></p>	<p>This programme was developed as one of the objectives of the One UN Programme 2007-2010 “Building Capacities for Development” in Uruguay.</p> <p>The joint programme responds to a priority placed by President Mujica for his administration. It supports the Steering Commission of the <i>Plan Juntos</i> in designing and implementing a programme that improves the social and housing integration of vulnerable populations.</p>
<p><b>Development Goal:</b></p>	<p>UNDAF (2007-2010) 3. “By 2010, the country will have advanced in the design and management of policies which will make possible more equitable starting conditions and increased access to good social services as well as confronting discrimination and promoting processes of social integration”.</p> <p>UNDAF (2011-2015) 3. Advance in the social development (with particular emphasis in the areas of early childhood development, health and education) toward the reduction of inequality and its different forms of expression (inter-generational, gender, racial and territorial).</p>
<p><b>Outcome:</b></p>	<p>One UN Programme (2007-2010) Outcome 3. By 2010, the country will have advanced in the design and management of policies which will make possible more equitable starting conditions and increased access to good social services as well as confronting discrimination and promoting processes of social integration.</p> <p>UNDAF Action Plan (2007-2010) The State will have implemented policies of social cohesion (in particular habitat and residential integration) toward the reduction of excluding gaps expressed throughout the territory and with the Diaspora.</p>
<p><b>Outputs and Key Activities:</b></p>	<ol style="list-style-type: none"> <li>1. Steering Commission of the <i>Plan Juntos</i> strengthened through technical assistance.             <ol style="list-style-type: none"> <li>1.1 Support the design and operations of an action plan promoting interministerial and interagency agreements needed.</li> <li>1.2 Support the Steering Commission of the <i>Plan Juntos</i>.</li> </ol> </li> <li>2. Five-year Plan strengthened in its design and implementation.             <ol style="list-style-type: none"> <li>2.1 Evaluate and systematize the lessons learned through the pilot experiences.</li> <li>2.2 Support the analysis and incorporation of environmental issues in the design of the five-year plan including the development of a methodology to evaluate the environmental conditions of the selected sites.</li> <li>2.3 Support the design and implementation of the five-year action plan.</li> </ol> </li> <li>3. Two pilot experiences of the <i>Plan Juntos</i> (social and housing integration) in selected areas supported.             <ol style="list-style-type: none"> <li>3.1 Community Schools supported.</li> <li>3.2 Programme to work among households with pregnant women and infants implemented.</li> <li>3.3 Innovative programme for labour insertion for the poor designed and implemented.</li> </ol> </li> </ol>

## Outputs for the Joint Project M and their relation to UNDAF (2011-2015) and UNDAF Action Plan (UNDAP 2011-2015)



## II. RESOURCES

Participating UN Organization(s)	Approved Joint Programme Budget	Approved Transfers to PUNOs (2010)	Approved Transfers to PUNOs (2011)
UN WOMEN	53,500	10,700	TBD
UNDP	456,891	216,408	TBD
UNICEF	189,390	73,830	TBD
<b>Total:</b>	<b>US\$ 699,781</b>	<b>US\$ 300,938</b>	<b>TBD</b>

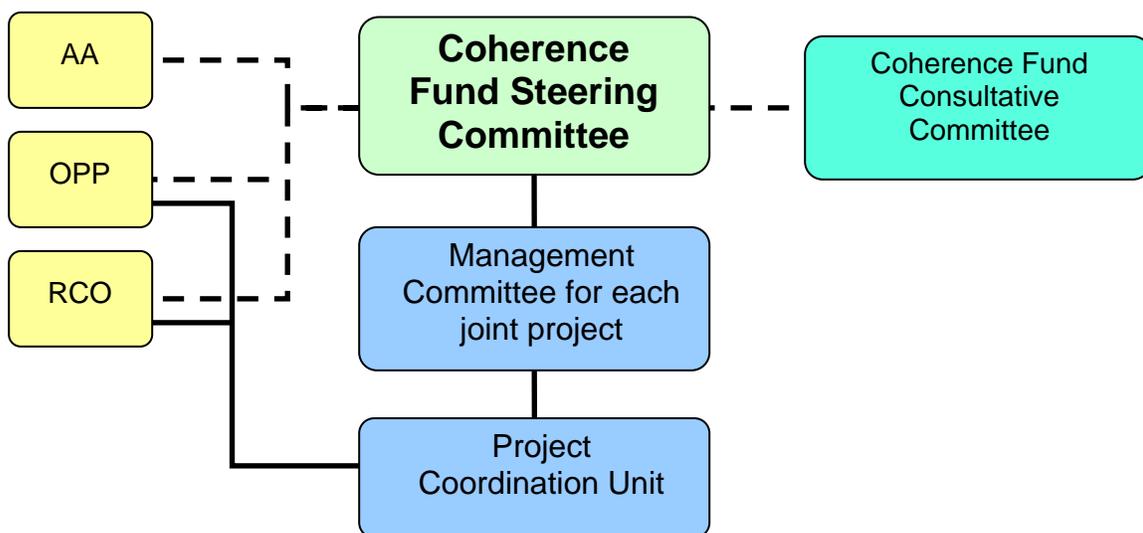
## III. IMPLEMENTATION AND MONITORING ARRANGEMENTS

To support the UNDP (2011-2015), the Government and the UNS in Uruguay agreed to establish the Uruguay One UN Coherence Fund; a common, un-earmarked, development fund, under the leadership of the Resident Coordinator. The Uruguay One UN Coherence Fund supports the coordinated resource mobilization, allocation and disbursement of donor-contributed resources for the unfunded elements of the One UN Programme.

The Uruguay One UN Coherence Fund has several governance mechanisms to ensure proper management of funds, supervision of project execution, and monitoring of results. The mechanisms are: The Coherence Fund Steering Committee, The Coherence Fund Consultative Committee, The Management Committees, and the Administrative Agent (AA).

The members of the Management Committee are: Presidency of the Republic, Office of Planning and Budget (OPP), Ministry of Social Development (MIDES), Ministry of Labour and Social Security (MTSS), National Administration of Public Education (ANEP), the Ministry of Housing, Land Use and Environment (MVOTMA), the Public Health Services Administration (ASSE), and the National Institute for Employment and Professional Training (INEFOP); the executing UN Agencies (UN Women, UNDP, and UNICEF) and the associated UN Agencies (ILO, UNEP, UNESCO).

### Governance mechanisms for the Uruguay One UN Coherence Fund.



## IV. RESULTS

As the project began in November 2010, most of the work performed during 2010 in this project entailed initial kick-off activities.

### **Partnerships and inter-Agency relationship. Impact on results:**

The Management Committee gathered all relevant stakeholders in the joint project and was utilized as the space to share information and to reach consensus on issues related to the implementation of the agreed activities.

Throughout implementation, there was a very good level of collaboration among implementing UN Agencies (UN Women, UNDP, UNICEF); this facilitated planning activities and monitoring the implementation of the project. UN Agencies coordinated their efforts and often adjusted their implementation strategies according to the needs of the project as a whole.

### **Output 1: Steering Commission of the *Plan Juntos* strengthened through technical assistance. (UNDP)**

- Support was provided to the Steering Commission of the *Plan Juntos* in planning, programming, evaluation, monitoring, law, technical operations, information and communication.
- Cross-ministry and inter-Agency connections initiated.
- Initial workshops were held to coordinate the work between Ministries, participating organizations, and UN Agencies.

### **Output 2: Five-year Plan strengthened in its design and implementation. (UNDP, UNICEF)**

- The basis for supporting the development of the five-year plan incorporating environmental issues.

### **Output 3: Two pilot experiences of the *Plan Juntos* (social and housing integration) in selected areas supported. (UNICEF, UN Women)**

- Participating ministries, organizations, and UN Agencies paid a visit to the planned project experiences.
- Initial agreements on health and education work were established. Particularly, summer education activities were established (January to March).

## V. FUTURE WORK PLAN

- Continue implementing the *Plan Juntos*, deepening the cross-ministries and inter-Agency agreements.
- Strengthen assessment and support to the Steering Commission for the *Plan Juntos* to maintain sustainability.
- Design joint strategies among all involved participants for the analysis and incorporation of environmental issues.
- Implement health, education, and labour components.
- Design and implement a communications strategy for the *Plan Juntos*.
- Enhance synergies and coordination with the joint project "*Viví Cultura*" financed through the MDG-Fund to the extent that both projects have similar beneficiary population and geographic areas of interest.

## VI. MONITORING

Expected results	Indicators	Status/measure
Output 1: Steering Commission of the <i>Plan Juntos</i> strengthened through technical assistance. (UNDP)	• Short-term Action Plan	Advanced
	• Number of pilot projects in place	11
	• Number of technical assistants that have advised the National Steering Commission of the <i>Plan Juntos</i>	13
Output 2: Five-year Plan strengthened in its design and implementation. (UNDP, UNICEF)	• Number of beneficiaries that have improved their social and housing conditions.	Not Available
	• Environmental methodology for evaluating the settlements	In process
	• Five-year plan (including a baseline)	In process
Output 3: Two pilot experiences of the <i>Plan Juntos</i> (social and housing integration) in selected areas supported. (UNICEF, UN Women)	• Pedagogic and didactic materials for the Community Teachers Program	Not Available
	• Number of teachers that have been formed.	Not Available
	• Percentage of children that have accessed health programs	Not Available
	• Percentage of households that receive house visits on health (from the population assisted in both pilots supported in this effort)	Not Available
	• Percentage of households that received materials and advise to stimulate the development of children	Not Available
	• Module on the rights of women elaborated	Not Available
	• Number of women that have received training according to the module	Not Available
	• Number of domestic violence cases reported in the two areas of assistance	Not Available

## VII. ABBREVIATIONS AND ACRONYMS

AA	Administrative Agent
ANEP	National Administration of Public Education
ASSE	Public Health Services Administration
CFCC	Coherence Fund Consultative Committee
CFSC	Coherence Fund Steering Committee
DaO	Delivering as One
MDTF	Multi-Donor Trust Fund
MIDES	Ministry of Social Development
OPP	Office of Planning and Budget
PUNO	Participating United Nations Organization
RCO	Resident Coordinator's Office
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNDAF	United Nations Development Assistance Framework
UNDAP	United Nations Development Assistance Framework Action Plan
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNICEF	United Nations Children Fund
UNRC	United Nations Resident Coordinator
UNS	United Nations System