

Section I: Identification and JP Status

Joint UN Programme to Address Violence against Women in Bangladesh

Semester: 2-10

Country	Bangladesh
Thematic Window	Gender Equality and Women's Empowerment
MDGF Atlas Project	
Program title	Joint UN Programme to Address Violence against Women in Bangladesh
Report Number	
Reporting Period	2-10
Programme Duration	
Official Starting Date	
Participating UN Organizations	<ul style="list-style-type: none">* ILO* IOM* UNAIDS* UNDP* UNESCO* UNFPA* UNICEF* UNIFEM* WHO

Implementing Partners

- * Ministry of Education (MOE)
- * Local Govt. & Rural Development (LGRD)
- * Ministry of Expatriate Welfare & Overseas Employment (MoEWOE)
- * Ministry of Health & Family Welfare (MoH&FW)
- * Ministry of Information (MoI)
- * Ministry of Labour & Employment (MoLE)
- * Ministry of Law, Justice & Parliamentary Affairs (MOLJPA)
- * Ministry of Religious Affairs (MoRA)
- * Ministry of Social Welfare (MoSW)
- * Ministry of Women & Children Affairs (MoWCA)
- * Ministry of Youth & Sports (MoYS)

Budget Summary

Total Approved Budget

UNFPA	\$4,889,867.00
UNDP	\$385,200.00
UNIFEM	\$590,212.00
IOM	\$569,899.00
ILO	\$470,800.00
UNAIDS	\$337,050.00
WHO	\$171,200.00
UNESCO	\$262,150.00
UNICEF	\$321,000.00
Total	\$7,997,378.00

Total Amount of Transferred To Date

UNFPA	\$1,988,454.00
UNDP	\$128,400.00
UNIFEM	\$185,966.00
IOM	\$215,249.00
ILO	\$246,100.00

UNAIDS	\$112,350.00
WHO	\$139,250.00
UNESCO	\$103,360.00
UNICEF	\$107,000.00
Total	\$3,226,129.00

Total Budget Committed To Date

UNFPA	\$4,889,867.00
UNDP	\$385,200.00
UNIFEM	\$590,212.00
IOM	\$569,899.00
ILO	\$470,800.00
UNAIDS	\$337,050.00
WHO	\$171,200.00
UNESCO	\$262,150.00
UNICEF	\$321,000.00
Total	\$7,997,378.00

Total Budget Disbursed To Date

UNFPA	\$14,404.00
UNDP	\$0.00
UNIFEM	\$121,083.00
IOM	\$22,830.00
ILO	\$10,000.00
UNAIDS	\$65,154.00
WHO	\$17,011.00
UNESCO	\$85,602.00
UNICEF	\$20,530.00
Total	\$356,614.00

Donors

As you can understand, one of the Goals of the MDG-F is to generate interest and attract funding from other donors. In order to be able to report on this goal in 2010, we would require you to advise us if there has been any complementary financing provided in 2010 for each programme as per following example:

Amount in thousands of U\$

Type	Donor	Total	For 2010	For 2011	For 2012
Parallel					
Cost Share					
Counterpart					

DEFINITIONS

1) PARALLEL FINANCING – refers to financing activities related to or complementary to the programme but whose funds are NOT channeled through UN agencies. Example: JAICA decides to finance 10 additional seminars to disseminate the objectives of the programme in additional communities.

2) COST SHARING – refers to financing that is channeled through one or more of the UN agencies executing a particular programme. Example: The Government of Italy gives UNESCO the equivalent of US \$ 200,000 to be spent on activities that expand the reach of planned activities and these funds are channeled through UNESCO.

3) COUNTERPART FUNDS - refers to funds provided by one or several government agencies (in kind or in cash) to expand the reach of the programme. These funds may or may not be channeled through a UN agency. Example: The Ministry of Water donates land to build a pilot 'village water treatment plant' The value of the contribution in kind or the amount of local currency contributed (if in cash) must be recalculated in US \$ and the resulting amount(s) is what is reported in the table above.

Direct Beneficiaries

	Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
Targeted Number	62000		147000				25	32
Reached Number	482		489				7	9
Targeted - Reached	61518	0	146511	0	0	0	18	23
% difference	0.78	0	0.33	0	0	0	28.0	28.13

Indirect Beneficiaries

	Men	Men from Ethnic Groups	Women	Women from Ethnic Groups	Boys	Girls	National Institutions	Local Institutions
Targeted Number	301000		50000				43	4
Reached Number	0		350				0	0
Targeted - Reached	301000	0	49650	0	0	0	43	4
% difference	0.0	0	0.7	0	0	0	0.0	0.0

Section II: JP Progress

1 Narrative on progress, obstacles and contingency Measures

Please provide a brief overall assessment (250 words) of the extent to which the joint programme components are progressing in relation to expected outcomes and outputs, as well as any measures taken for the sustainability of the joint programme during the reporting period. Please, provide examples if relevant. Try to describe facts avoiding interpretations or personal opinions

Progress in outcomes

N/A

Progress in outputs

Works under Ministry of Health

- 4 divisional level sharing workshop to know the status of HIV infected/affected women (Dhaka/Khulna/Sylhet/Chittagong).
- Based on the findings of the workshop in Dhaka, 1 IGA training for 25 affected women
- During the 16 days activism: Launching of the Agenda of women, girls and gender equity in Dhaka
- Organized fair on HIV/AIDS awareness by the sex work network
- Launching of the stigma and discrimination index on HIV/AIDS
- Art competition in collaboration with Department of Fine Arts, Dhaka University on VAW and HIV
- Develop IEC material on World AIDS Day 2010
- Works with Ministry of Primary and Mass Education
- Material collection completed for 6 curriculum and 14 core text book done, review of the materials under process
- Preliminary works done for the action research. The data collection and report to be finalized from January to February 2011
- Preparatory works done for masculinity, men's role and VAW
- Trainers selected for the ToT to develop core trainers group
- Participants selected for the capacity development training on curriculum and text book development
- Training module for ToT developed

Changes in the document: The project is now for 2 years instead of 3 years. The TPP has been approved by the Government and endorsed by the PMC

- Works with Ministry of Labor and Employment
- Administrative set up completed for the project
- Primary works completed for
 - Development of a training module
 - Baseline Survey on prevalence rate of sexual harassment at work place in five selected sectors
 - Adaptation of the ILO Code Of Conduct at the work place
- Ministry of Expatriate Welfare, Ministry of Law, Justice and Parliamentary Affairs
- Procurement process for providing technical support to BMET
- Training manual developed for revision of existing housekeeping manual for female migrant workers
- Orientation training manual contracted out
- Works with Ministry of Local Government Division

- Selection process of partner implementing Human/Legal Service providing agency almost done, awaiting for regional approval
 - Field implementation would be started from February 2011
 - Work with two ministries: Ministry of Expatriate Welfare, Ministry of Law, Justice and Parliamentary Affairs
 - TPP and LOA signed. 69% fund transferred
 - Work with NGOs/ Civil Society Organizations
 - Inter-University debate competition in 4 divisions held
 - Other 6 competitions on and final round will be completed within February
 - IEC/BCC materials developed in coordination with UNAIDS to distribute during the ICC World Cup 2011
 - Support provided to the Citizen Initiatives to organize the programme on CEDAW alternative report
 - Works with Ministry of Health & Family Welfare
 - 4 facilities selected (3 district hospitals of Kurigram, Madaripur & Bandarban districts and Upazila Health Complex of Borolekha, under Moulivibazar district) to implement Women Friendly Hospital Initiative.
 - 15 Assessors received orientation for conducting assessment of Women Friendly Hospital
 - Baseline assessment of two hospitals completed by an expert team from Directorate General of Health Services (DGHS) & professional organizations and reports available.
 - Orientation of 50 staff completed in two facilities on the WFH (concept, criteria, accreditation process, steps of accreditation, introduction of assessment checklist).
 - Finalized the design of the IEC/BCC materials on VAW issue
 - 25 services provides (Doctors & Nurses) from four selected facilities received training on “Management of violence against women”
 - Revised Accreditation checklist for Women Friendly Hospital by the National Accreditation body.
 - Works with 5 ministries (MoWCA, MORA, MoYS, MoSW and Mol)
 - TPPs and LoU signed for all the projects
 - Two ministries started implementation in 2010
 - 1 Training on gender and VAW for shelter personnel
 - Observance of International day for Eliminating VAW in 5 shelter homes
 - 16 Orientation session on Gender/RH/RR/VAW for the religious leaders
 - 10 Orientation session on Gender/RH/RR/VAW for the religious minded women
 - 1 inter-faith meeting
 - IEC materials developed
- Changes: Project with Ministry of Youth and Sports is now for 2 years instead of 3 years. The TPP has been approved by the Government and endorsed by the PMC

Measures taken for the sustainability of the joint programme

Are there difficulties in the implementation?

Coordination with Government

Coordination within the Government (s)

Administrative / Financial

Management: 1. Activity and output management. 2. Governance/Decision Making 4.Accountability

What are the causes of these difficulties?

Briefly describe the current difficulties the Joint Programme is facing

- Under staffed and frequent transfer of Government officials
- Challenges in coordination due to the large number of partners involved in the project (9 UN agencies and 11 Govt IPs).
- Available time for implementation of the programme activities has been reduced to less than three years.

Briefly describe the current external difficulties that delay implementation

N/A

Explain the actions that are or will be taken to eliminate or mitigate the difficulties

- Under staffed and frequent transfer of Government officials- Regular briefing sessions arranged
- Challenges in coordination due to the large number of partners involved in the project (9 UN agencies and 11 Govt IPs). – Arranged frequent meetings among partners to ensure better coordination
- Available time for implementation of the programme activities has been reduced to less than three years.- Revised the work plans by the concerned agencies.

2 Inter-Agency Coordination and Delivering as One

Is the joint programme still in line with the UNDAF?

Yes true
No false

If not, does the joint programme fit the national strategies?

Yes
No

What types of coordination mechanisms

- There were regular Gender Thematic Group (GTG) meetings held throughout the year where progress, review, challenges and areas of future collaboration of the joint programme were discussed. For example: There were discussion around selecting common intervention areas for implementation of the activities. Thus, IOM, ILO, UNAIDS and UNICEF selected their area in line with UNFPA's selected areas to achieve greater impact of the joint programme.

Please provide the values for each category of the indicator table below

Indicators	Baseline	Current Value	Means of verification	Collection methods
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Number of managerial practices (financial, procurement, etc) implemented jointly by the UN implementing agencies for MDF-F JPs	0	0	0
Number of joint analytical work (studies, diagnostic) undertaken jointly by UN implementing agencies for MDG-F JPs	0	0	0
Number of joint missions undertaken jointly by UN implementing agencies for MDG-F JPs	0	0	0

3 Development Effectiveness: Paris Declaration and Accra Agenda for Action

Are Government and other national implementation partners involved in the implementation of activities and the delivery of outputs?

Not Involved false
 Slightly involved false
 Fairly involved false
 Fully involved true

In what kind of decisions and activities is the government involved?

Policy/decision making
 Management: budget

Who leads and/or chair the PMC?

Joint Secretary, Economic Relation Division (ERD) of Ministry of Finance and UNFPA Representative co-chair the PMC. UNFPA is the lead agency for the Joint Programme.

Number of meetings with PMC chair

1 Meeting during October 2010.

Is civil society involved in the implementation of activities and the delivery of outputs?

Not involved false
 Slightly involved false
 Fairly involved true
 Fully involved false

In what kind of decisions and activities is the civil society involved?

Management: service provision

Are the citizens involved in the implementation of activities and the delivery of outputs?

Not involved false
 Slightly involved false
 Fairly involved true

Fully involved false

In what kind of decisions and activities are the citizens involved?

Management: service provision

Where is the joint programme management unit seated?

UN Agency

Current situation

4 Communication and Advocacy

Has the JP articulated an advocacy & communication strategy that helps advance its policy objectives and development outcomes?

Yes false

No true

Please provide a brief explanation of the objectives, key elements and target audience of this strategy

What concrete gains are the advocacy and communication efforts outlined in the JP and/or national strategy contributing towards achieving?

What is the number and type of partnerships that have been established amongst different sectors of society to promote the achievement of the MDGs and related goals?

Faith-based organizations	1
Social networks/coalitions	2
Local citizen groups	1
Private sector	
Academic institutions	2
Media groups and journalist	
Other	

What outreach activities do the programme implement to ensure that local citizens have adequate access to information on the programme and opportunities to actively participate?

Open forum meetings

- UNIFEM supported Debate competitions among divisional level University students in partnership with Bangladesh Debate Federation. The theme of the debates was ending VAW.

- UNFPA through Ministry of Religious affairs project oriented Female Religious leaders in its target area.

Capacity building/trainings

- UNIFEM supported Debate competitions among divisional level University students in partnership with Bangladesh Debate Federation. The theme of the debates was ending VAW.
 - UNFPA through Ministry of Religious affairs project oriented Female Religious leaders in its target area.
- Others
- UNIFEM supported Debate competitions among divisional level University students in partnership with Bangladesh Debate Federation. The theme of the debates was ending VAW.
 - UNFPA through Ministry of Religious affairs project oriented Female Religious leaders in its target area.

Section III: Millenium Development Goals

Millenium Development Goals

Additional Narrative Comments

Please provide any relevant information and contributions of the programme to de MDGs, whether at national or local level

N/A

Please provide other comments you would like to communicate to the MDG-F Secretariat

- As this joint programme involves 11 ministries and 9 UN agencies, collaboration and coordination is a big issue.

Section IV: General Thematic Indicators

1 Mainstreaming gender in policy making and improving the legal system to recognize and guarantee the rights of women

1.1 Number of laws, policies or plans supported by the programme that explicitly address gender based discrimination and promote gender equality and women's empowerment.

Policies

No. National	N/A
No. Local	N/A

Laws

No. National	N/A
No. Local	N/A

Plans

No. National	N/A
No. Local	N/A

1.2 Are they in line with international commitments adopted by the country (particularly CEDAW)? Please, specify:

Please briefly provide some contextual information on the law, policy or plan and the country/municipality where is going to be implemented (base line, stage of development and approval, potential impact of the policy)

N/A

1.3 Sector in which the law, policy or plan focuses:

Comments

As the JP is not yet fully functional, this portion of report may be done later on. Moreover the JP will support to do policy advocacy on CEDAW for withdrawing reservation. It will work to emphasise to implement the laws and policies in the country.

1.4 Government Budget allocated to gender equality policies or programmes before the implementation of the Joint Programme

National Budget

Total

Local Budget

Total

1.5 % variation in the Government's budget devoted to gender equality policies or programmes from the beginning of the joint programme to present time

National Budget

% Overall

% Triggered by the Joint Programme

Local Budget

% Overall

% Triggered by the Joint Programme

1.6 Number of citizens and/or institutions the law policy or plan directly affect

Citizens

National Public Institutions

Local Public Institutions

Private Institutions

1.7 Number of institutions, civil servants and citizens trained with the support of the Joint Programme to take informed decisions on

gender related issues

Public institutions

Total

Private Sector Institutions

Total

Civil Servants

Total

Women

Men

Citizens

Total

Women

Men

2 Improving participation of women in economic life and public decision making of their community and/or country

Budget

National budget

Total Local budget

Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their economic rights

No. women

No. urban

% Ethnic group

Specify

Number of women empowered and/or trained with the support of the joint programme who improved their income

Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

2.1 Number of women empowered and/or trained with the support of the joint programme who gained access and/or improved their

economic rights

Women
Urban
Ethnic group
Rural

2.2 Number of women empowered and/or trained with the support of the joint programme who improved their income

Women
Urban
Ethnic Group
Rural

2.3 Type of improvements generated by the Joint Programme on the beneficiaries' wellbeing through the improvement of economic rights/income generation

Comments

2.4 Number of women who, gained access to public decision making with the support of the joint programme

Total number
Urban
% Ethnic group
National
% Local

3 Decreasing the level of violence against women/girls and improving support provided to victims of violence

3.1 Number of women/girls with access to prevention and protection services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care through the support of the joint programme

Total
Women
Girls
Urban
Rural/indigenous

3.2 Number of women/girls who have used anti-violence services (e.g. shelter, medical or legal support, etc), anti-discrimination and/or reproductive health care with the support of the joint programme

Total
Women
Girls
Urban
Rural/Indigenous

3.3 Variation (%) of gender based violence cases reported to the police from the beginning of the Joint Programme to present time

4 Awareness rising on gender equality issues and enabling an environment for women exercising their rights

4.1 Number and type of partners targeted sensitized on gender related issues

Civil servants
Private institutions
Community organizations
Religious leaders
Other, specify

No. National Level
No. Local Level

4.2 Indicate the type of media /awareness raising action used

b. Joint Programme M&E framework

This template is the same as the one you will find in the JP documents. We have added 3 columns to provide spaces for baselines of the indicators as well as targets. All the values for indicators in this template are cumulative. This means the past values obtained accumulate (add up over time) as the joint programme gets implemented. We are expecting you to include not only the indicators but the value of these indicators. If you do not provide them, please explain the reason and how you are going to obtain this information for the next reporting period.

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
From Results Framework (Table 1)	From Results Framework (Table 1)	Baselines are a measure of the indicator at the start of the joint programme	The desired level of improvement to be reached at the end of the reporting period	The actual level of performance reached at the end of the reporting period	From identified data and information sources	How is it to be obtained?	Specific responsibilities of participating UN organizations (including in case of shared results)	Summary of assumptions and risks for each result
JP Outcome I: Policies and legal framework aimed at preventing violence against women (VAW), protecting and supporting survivors adopted, implemented and monitored. Outputs (ILO/UNAIDS/UNDP/UNFPA/UN WOMEN/WHO):	Indicators: Key Policies and International commitments adopted and implemented: CEDAW, Citizen act, Domestic Violence Act, ILO Code of Practice Timeframe: 2010-2012 Out put 1:Indicators: •National Action Plan on implementation of	<ul style="list-style-type: none"> • The Suppression of Immoral Traffic Act 1933 • The Child Marriage Restraint Act 1939 • Family Courts Ordinance 1985 • Dowry 	0	0	NA	NA	NA	NA

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<p>1.Enhanced capacity of GOB officials and civil society to implement CEDAW;</p> <p>2.Capacity strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protecting the victims;</p> <p>3.Information systems on VAW improved</p> <p>JP Outcome II: Social attitudes and behavioural changes effected to reduce violence against women VAW and discriminatory practices</p> <p>Outcome II outputs (ILO/IOM/UNAIDS/UNESCO/UNDP/UNFPA/UN WOMEN):</p> <p>1. Strengthened advocacy and public awareness on VAW;</p>	<p>CEDAW Committee’s Concluding comments</p> <ul style="list-style-type: none"> •Annual reports of Line Ministries on progress made in implementation of CEDAW National Action Plan. •NGOshadow/alternative report on CEDAW implementation <p>Output 2 indicator:</p> <ul style="list-style-type: none"> •Domestic Violence Act •Citizenship Act •Adopted ILO Code of Practice •The Government ADP (Annual Development Plan) •Government policy documents •Multisectoral costing framework on VAW •Policy ensuring legal and institutional support to the victims 	<p>Prohibition (Amendment) Ordinance 1986</p> <ul style="list-style-type: none"> • Special Tribunal Act 1995 • Suppression of Violence against Women and Children (Amendment) Act 2003 • The Legal Aid Act 2000 • The Acid Crimes Control Act 2002 <p>WHO’s study in Dhaka and Matlab in 2001</p> <ul style="list-style-type: none"> • : Reported number of VAW in newspaper in 2007-2008 • Reported number of VAW to police in 2007-2008 <p>Reported number</p>						

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
<p>2. Established a national network of gatekeepers and stakeholders to prevent VAW and protect the victims of VAW established;</p> <p>3. Developed Capacity of gatekeepers and stakeholders for preventing VAW.</p> <p>JP Outcome III: Conductive environment created, and capacities enhanced for providing support and care for women and girls who are vulnerable to, and/or have survived, violence</p> <p>Outcome III output (IOM/UNAIDS/UNFPA/ UNICEF): 1. Increased availability of and access for victims of VAW to shelter, medical, psychological, legal support and</p>	<p>of VAW (incl. sex workers)</p> <p># of management training for sex workers</p> <p># of events organized by the SW network</p> <p># of IEC/BCC materials</p> <p>Output 3 Indicators:</p> <ul style="list-style-type: none"> •Quantitative and qualitative data on VAW collected in selected 18 districts (3 in each division) •Collected data on VAW consolidated into the National statistic system •VAW data transferred from NCC Database into SAARC Gender Database •Inventory & assessment of good practices in and outside Bangladesh 	<p>of VAW in newspaper in 2007-2008 and reported number of VAW to police in 2008-2009</p> <p>#of victims who received services at MOWCA's shelters in 2007-2008</p> <p>#of victims who received services at MOWCA's shelters in 2008-2009</p> <p>Baseline survey is underway by UNICEF, ILO, UNFPA</p>	<p>1000 sex workers trained</p> <p>At least 10 events organized by SW network</p> <p>No specific target</p>	<p>2 events organized</p> <p>2 T-Shirts with VAW messages printed and distributed among the SWs and other stakeholders</p>	<p>Event reports, Documents</p>	<p>On a quarterly basis and after the event is over.</p>		

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
vocational training.	<p>Outcome II: Indicators: •Reported # of VAW in newspaper •Reported # of VAW to police</p> <p>OC2 - Output 1 Indicators: •Communication strategy •# of visits to the Programme Website •Reported # of VAW in newspaper •Reported # of VAW to police</p> <p>OC2 – Output 2 Indicators: •# of members of NCC •# of visits to the NCC Website •# of meetings of NCC •NCC Database •# of NGOs in the network •# of survivors in the national network •# of sex workers in the</p>		1000 sex workers trained	No members trained	Event reports, Documents Training	On a quarterly basis and after the event is over.	None so far Technical support, procurement, M&E	None

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	network OC2 – Output 3 Indicators: <ul style="list-style-type: none"> •# of reproduction of the UN training package to address VAW •3840 trained religious leaders •# of trained Journalists •# of trained Gov. staff •# of managers •# of supervisors •# of trained Trade union members •# of trained Lawyers •# of trained Labour Insp. •# of trained District Judges •# of trained Prosecutors •# of trained UP and UZ members •# of “out of school adolescent girls” who received advice and support from Local 	Existing 3 curriculum of lower	3840	270 religious leader (120 Female and 150 Male)	report, participants ' list	All quarter		May need a no cost extension

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	<p>Government</p> <ul style="list-style-type: none"> •# of female job seekers who received advice and support from Local Government •# of female migrants and councillors aware of risks of VAW •# of reviewed lower secondary, secondary & higher secondary school Curricula & Text books and teacher education curricula <p>N/A</p> <ul style="list-style-type: none"> •# of trained curriculum developers and textbook writers •# of trained peer educators on VAW and RH in sports clubs 	<p>secondary, secondary & higher secondary school Curricula, 14 core text books and 3 teacher education curricula</p> <p>N/A</p>	<p>Improved 3 curriculum of lower secondary, secondary & higher secondary school Curricula, 14 core text books and 3 teacher education curricula</p> <ul style="list-style-type: none"> • 60 no 	<p>Review on going</p> <p>Participants are selected for trainings</p>	<p>Review and Action Research Reports - Training report and participants ' list</p>	<p>December 2010- March 2011</p> <p>April to December 2011</p>	<p>Technical support, Monitoring and purchase</p>	<p>from January to June 2012</p>

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	<p>Outcome III: Indicators:</p> <ul style="list-style-type: none"> •# of Victims and # of minor dependents of VAW who found adequate shelter and medical and legal support through the Programme <p>JP OC3 Output 1 Indicators:</p> <ul style="list-style-type: none"> •# of Victims and # of minor dependents of VAW who found adequate shelter and medical and legal support in 10 UN-VAW shelters •# of Victims of VAW who received Women Friendly services and care at 6 districts hospitals and 7 UZ health complexes •# of trained staff on shelter management •# of personnel of UN and other shelters 			<p>2 workshops taken place for the health service providers</p>	<p>Training report</p> <p>Workshop report</p>	<p>3rd and 4th</p>	<p>Technical support, procurement and M&E</p>	<p>Number of beneficiaries may change</p>

Expected Results (Outcomes & outputs)	Indicators	Baseline	Overall JP Expected target	Achievement of Target to date	Means of verification	Collection methods (with indicative time frame & frequency)	Responsibilities	Risks & assumptions
	<p>trained on immediate health care, first aid, utilization of first response KIT for rape victims</p> <ul style="list-style-type: none"> •# of shelter staff trained on psychological counselling and treatment of victims •# of AIDS affected women gained access to income generating activities 		<p>30 staff and 300 beneficiaries has been trained</p> <p>1,000 AIDS affected women have access to income generating activities</p>	<p>30 Centre staff trained</p> <p>25 HIV affected women got IGA training</p>	<p>Event reports, Documents</p>	<p>quarter 2011</p> <p>2nd and last quarter of 2012</p>		<p>Because of Eid vacation one batch of training could not be done.</p>

b. Joint Programme Results Framework with financial information

This table refers to the cumulative financial progress of the joint programme implementation at the end of the semester. The financial figures from the inception of the programme to date accumulated (including all cumulative yearly disbursements). It is meant to be an update of your Results Framework included in your original programme document. You should provide a table for each output.

Definitions on financial categories

- **Total amount planned for the JP:** Complete allocated budget for the entire duration of the JP.
- **Estimated total amount committed:** This category includes all amount committed and disbursed to date.
- **Estimated total amount disbursed:** this category includes only funds disbursed, that have been spent to date.
- **Estimated % delivery rate:** Funds disbursed over funds transferred to date.

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
1.1 Enhanced capacity of civil society and GOB officials to implement CEDAW for prevention of violence and discrimination	Activity 1: Facilitate the formation of the National Caucus of women Parliamentarians Facilitate the process of developing an action plan	X			UN Women	women's groups/NGOs, M of LJ & PA	141412	66635	48636	73

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	<p>to implement the CEDAW Committees Concluding Observations post reporting</p> <p>Organize orientation workshops for M of LJ & PA officials with inputs from regional experts on Gender sensitivity into courts through CEDAW</p>									
	<p>Activity 2: Orientation to women elected representatives at the UP and UZ level on CEDAW (10 districts in consultation with</p>	X			UN Women	Civil Society	348800	65087	42447	65.2

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	other UN agencies) Orientation to district WID Committees on CEDAW implementation at 10 districts Formation of district caucus/platform on CEDAW implementation									
1.2 Capacity Strengthened for the formulation, adoption and implementation of laws and policies aimed at preventing VAW and protection	1.2.3.1 Consultation workshops and meeting with stakeholders	x			ILO	MOLE	10000	10000	10000	100
	1.2.3.2 Baseline survey to know the extent and severity of VAW at	x			ILO	Selected research organization/firm -ILO	20000	0	0	0

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
of victims	selected sectors / increase knowledge base									
	1.2.3.3 Conduct research on female domestic and migrants workers	x			ILO	Selected research organization/firm-ILO	10000	0	0	0
1.3 Information systems on VAW improved	-Provide financial support and training on collecting, analyzing and disseminating the data of VAW through existing data collection activities. - Quantitative & Qualitative research on VAW including follow up public perception survey in selected 18 districts (3 in each division).	X			WHO	MOWCA BBS MoHA Police NGOs Centre for Statistic Hospitals OCC	171200	124270	17011	13.68

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
2.2 Established a national network of gatekeepers and stakeholders to prevent VAW and protect victims of VAW	A national network of survivors of VAW established and strengthened to prevent VAW and support the victims of VAW.	X			UN Women	Women's NGOs National Shelter network Media Coalition	100000	54244	30000	55.31
2.3. Developed capacity of gatekeepers and stakeholders for preventing VAW	2.3.4 Organize the training of 200 district judges and 200 prosecutors trained on issues surrounding VAW	X	X	X	IOM	Ministry of Law, Justice and Parliamentary Affairs; JATI	101,882.00	0.00	0.00	0
	-2.3.8 Carry out a KAP survey 8.2 Create awareness amongst 4,000 potential female migrants.	X	X	X	IOM	Ministry of Foreign Affairs; Ministry of Expatriates' Welfare and Overseas Employment; Bureau of Manpower, Employment and	404,698.00	229,878	22,830	9.93

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
						Training; Technical Training Centres.				
	2.4.6 - Conduct a national workshop for sex workers. <ul style="list-style-type: none"> • Support the observance of various days, i.e. Sex Workers Rights Day, World AIDS Day, International Women's Day and 16 day activism on VAW • Develop training manual for ministry of social welfare on gender and HIV issues for their staff • 50 victims of 	X	X	X	UNAIDS	Ministry of Social Welfare	337,050	126,260	65,154	51.6

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	and others									
2.3 Developed capacity of gatekeepers and stakeholders for preventing VAW	2.3.2 Train religious leaders and govt staff (shelter support centers)	X			UNFPA		4889867	1767379	14404	.81
2.3 By 2011, lower secondary, secondary & higher secondary Curricula & Text books and teacher education curricula reviewed and capacity of 50 curriculum developers and textbook writers enhanced	2.3.9. Review of 1 lower secondary, 1 secondary school and 1 higher secondary core curriculum documents & 14 (12 lower secondary & secondary textbooks and 2 higher secondary text books and 3 teacher education curricula (1 for lower secondary teachers, 1 for secondary	X	X		UNESCO	Ministry of Education (MoE) National Curriculum and Textbook Board (NCTB)	171,500	99,182.67	55,601.92	56.06

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
	teachers and 1 for higher secondary teachers)									
	2.3.10. 5 technical training workshops for 50 curriculum specialist and textbook writers on identifying and addressing gender biases and disparities in lower secondary, secondary and higher secondary education curricula and textbooks conducted				UNESCO	Ministry of Education (MoE) National Curriculum and Textbook Board (NCTB)	73,500	46,500	30,000	64.52
3.1.Increased availability of and access for victims of VAW to shelter, medical, psychological,	3.1.1.1 Capacity building of assessors for conducting assessment	x			UNICEF	DGHS, MOHFW	8,000	3,157	3,157	100
	3.1.1.2. Baseline	x			UNICEF	DGHS, MOHFW		3,077	3,077	

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
legal support and vocational training.	assessment of selected facilities to assess the present status									
	3.1.1.3. Orientation for services providers of the selected facilities on WFHI	x			UNICEF	DGHS, MOHFW	30,000	12,271	12,271	100
	3.1.1.4. Finalized the design of the BCC material on VAW issue	x			UNICEF	DGHS, MOHFW		509	509	
	3.1.1.5. Revise Accreditation checklist for Women Friendly Hospital.	x			UNICEF	DGHS, MOHFW	2,000	1516	1516	100
	3.1.5 Carry-out 75 Training of staff of UN and other shelters in 6 divisions on psychosocial counseling		X	X	IOM	Ministry of Social Welfare; Ministry of Expatriates' Welfare and Overseas Employment; Bureau of Manpower,	63,318.00	0.00	0.00	0

Programme Output	Activity	Year			UN Agency	Responsible Party	Estimated Implementation Progress			
		Y1	Y2	Y3			Total Amount Planned for JP (US\$)	Estimated Total amount committed (US\$)	Estimated total amount disbursed (US\$)	Estimated % Delivery rate of budget (US\$)
						National/Local				
						Employment and Training; UN-VAW Shelter Homes.				
						Total	6883228	2609966	356614	13.66