

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

|   |  |  |              |                         |         |
|---|--|--|--------------|-------------------------|---------|
| <b>(A) Organization*</b>  | Food Security and Nutrition Analysis Unit  |  |              |                         |         |
| <b>(B) Type of Organization*</b>  | <input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> UN Agency  |  |              |                         |         |
| <b>(C) Project Title*</b>   | Food Security and Nutrition Analysis Unit  |  |              |                         |         |
| <b>(D) CAP Project Code</b>   | SOM-11/A/39943   | Not required for Emergency Reserve proposals outside of CAP    |              |                         |         |
| <b>(E) CAP Project Ranking</b>  | High   | Required for proposals during Standard Allocations             |              |                         |         |
| <b>(F) CHF Funding Window*</b>  | Standard Allocation 2 (Feb 2011)   |  |              |                         |         |
| <b>(G) CAP Budget</b>   | 2500000  | Must be equal to total amount requested in current CAP         |              |                         |         |
| <b>(H) Amount Request*</b>  | 750000.00  | Equals total amount in budget, must not exceed CAP Budget      |              |                         |         |
| <b>(I) Project Duration*</b>  | 8 months   | No longer than 6 months for proposals to the Emergency Reserve |              |                         |         |
| <b>(J) Primary Cluster*</b>   | Agriculture and Livelihoods  |  |              |                         |         |
| <b>(K) Secondary Cluster</b>  | Enabling Programmes  | Only indicate a secondary cluster for multi-cluster projects   |              |                         |         |
| <b>(L) Beneficiaries</b><br>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> ) |  | <b>Men</b>   | <b>Women</b> | <b>Total</b>            |         |
|   | <b>Total beneficiaries</b>   | 3751327  | 3751327      | 7502654                 |         |
|   | Total beneficiaries include the following:   |  |              |                         |         |
|   |  | 0  | 0            | 0                       |         |
|   |  | 0  | 0            | 0                       |         |
|   | 0  | 0  | 0            |                         |         |
|   | 0  | 0  | 0            |                         |         |
| <b>(M) Location</b><br>Precise locations should be listed on separate tab   | Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banaadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer<br><input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed |  |              |                         |         |
| <b>(N) Implementing Partners</b><br>(List name, acronym and budget)   | 1  | Budget:  | \$           | -                       |         |
|   | 2  | Budget:  | \$           | -                       |         |
|   | 3  | Budget:  | \$           | -                       |         |
|   | 4  | Budget:  | \$           | -                       |         |
|   | 5  | Budget:  | \$           | -                       |         |
|   | 6  | Budget:  | \$           | -                       |         |
|   | 7  | Budget:  | \$           | -                       |         |
|   | 8  | Budget:  | \$           | -                       |         |
|   | 9  | Budget:  | \$           | -                       |         |
|   | 10   | Budget:  | \$           | -                       |         |
|   |  | <b>Total</b>   | Budget:      | \$                      | 750,000 |
| <b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>  |  |  |              |                         |         |
| <b>(O) Agency focal point for project:</b>  | Name*  | Grainne Moloney  | Title        | Chief Technical Advisor |         |
|   | Email*   | grainne.moloney@fao.org  | Phone*       | +254 734 616882         |         |
|   | Address  | FAO Somalia, UN Ngechs Road Campus, Nairobi                    |              |                         |         |

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

|  |   |
|--|---|
| <b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *                                  | The years of conflict in Somalia have created a situation of protracted and complex emergency which has eroded livelihoods and led to an increased vulnerability to nutrition, food and livelihood insecurity. This, coupled with limited access to basic services, manifests in high levels of food insecurity, both acute and chronic malnutrition and mortality. The ability to monitor and report on the nutrition food security and livelihood situation of the population, therefore, is essential to ensure a timely and appropriate response by the humanitarian community to those in need. In the absence of any institutional capacity, and with 2.4 million of the population currently in crisis, FSNAU is therefore the sole provider tasked to deliver this essential service. Without this crucial information generated by FSNAU, response agencies would lack the evidence to effectively design the appropriate type and scale of intervention required. FSNAU identifies populations in crisis by livelihood and by region, identifies the specific vulnerabilities of women in achieving food security and reports on the nutritional status of children under 5 years disaggregated by sex and women of reproductive age to support |
| <b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) * | Widespread insecurity, weak government capacity and lack of infrastructure define the environment in Somalia especially in the southern and central areas of the country. Unfortunately, past Somalia institutional capacity has been lost, most professional and skilled expertise has left, and no other equivalent field monitoring systems exist. Although many INGO LINGO and UN agencies are able to conduct situational and needs assessments in their areas of operation, no other agency or national institution can provide a national picture to highlight the needs of those in crisis. Therefore for the current time FSNAU is tasked to collect primary data, undertake household surveys and conduct assessments across different sectors depending largely upon its own field capacity and the contributions of collaborating organisations that also have a field presence in country. In light of the increasing insecurity which severely restricts access by non Somali staff, FSNAU has 32 Somali national staff based full time throughout Somalia to ensure all areas are covered and reported on.   |
| <b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)   | FSNAU seasonal assessments cover the entire country and identify areas and socio-economic groups likely to face food security and nutrition problems during the coming year and are updated after the outcome of each rainy season. Livelihood based nutrition surveys are also conducted prior to the seasonal assessments, to inform on the nutrition and public health situation to ensure an integrated analysis. Outputs include: (i) bi-annual IPC food security projections and nos of population in crisis; (ii) bi-annual nutrition situation maps and caseloads of malnourished children; and (iii) press releases, presentations, special briefs and bi-annual technical series on seasonal assessment results.<br><br>In addition to the assessments regular community-level monitoring of the status of agriculture, pastoralism, nutrition, health, water, markets, climate and civil security contributes to baseline analysis and seasonal assessments as well as supporting the early warning  |

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

|  |   |   |        |
|--|---|---|--------|
| <b>(A) Objective*</b>  | Reduced exposure of communities to the effects of natural hazards   |   |        |
| <b>(B) Outcome 1*</b>  | Bi annual Integrated Phase Classification of the food security situation analysis produced and numbers of population in Humanitarian  |   |        |
| (C) Activity 1.1*  | Conduct national biannual Gu and Deyr seasonal assessments including the collection of gender sensitive indicators on vulnerability to  |   |        |
| (D) Activity 1.2   | National analysis conducted on the integrated food security nutrition and livelihood situation to generate biannual IPC and populatio   |   |        |
| (E) Activity 1.3   | Dissemination of integrated food security, nutrition and livelihood analysis to key stakeholders in an appropriate format highlighting sp   |   |        |
| (F) Indicator 1.1*   | Agriculture and Livelihoods   | Number of people (divided per livelihood groups and by gender) if Target* | 400000 |
| (G) Indicator 1.2  | Agriculture and Livelihoods   | Updated Post Gu 2011 IPC and Nutrition Situaition Maps and num            | Target |
| (H) Indicator 1.3  | Agriculture and Livelihoods   | Presentation of findings held in August followed by press release.        | Target |
| <b>(I) Outcome 2</b>   |   |   |        |
| (J) Activity 2.1   |   |   |        |
| (K) Activity 2.2   |   |   |        |
| (L) Activity 2.3   |   |   |        |
| (M) Indicator 2.1  |   |   | Target |
| (N) Indicator 2.2  |   |   | Target |
| (O) Indicator 2.3  |   |   | Target |
| <b>(P) Outcome 3</b>   |   |   |        |
| (Q) Activity 3.1   |   |   |        |
| (R) Activity 3.2   |   |   |        |
| (S) Activity 3.3   |   |   |        |
| (T) Indicator 3.1  |   |   | Target |
| (U) Indicator 3.2  |   |   | Target |
| (V) Indicator 3.3  |   |   | Target |
| <b>(W) Implementation Plan*</b><br>Describe how you plan to implement these activities (maximum 1500 characters) | <p>To develop the Nutrition Situation analysis and caseload estimates for Gu 2011:</p> <p>25 nutrition surveys at livelihood levels and separate IDP surveys will be conducted from April to July 2011</p> <p>100 health centres will be visited and nutrition data collected and analysed</p> <p>Where surveys are not possible rapid MUAC assesment will be conducted.</p> <p>Additional information from partners such as feeding centre data, disease outbreaks, displacment etc will be collected.</p> <p>Altogether this information will be analysed in an interagency forum in August and the new Post Gu 2011 Nutrition Analysis and Caselaod estimates will be produced</p> |   |        |

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

FSNAU has developed a log-frame indicator monitoring matrix tool which monitors the impact that the project activities have according to agreed indicators. The project generates the matrix every quarter and this information is available to donors as part of the narrative reporting. Information such as how many assessments were conducted against expected, how many partners participate in assessments, and how many project proposals from NGO and UN agencies refer to FSNAU data etc is included. In relation to monitoring of quality of data, FSNAU employs a variety of techniques such as plausibility checks for nutrition data, which involves running a series of statistical checks against the data to check for validity, further triangulation of data from variety of sources is also used in all sectors to ensure reliability.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

| Activity                        | Timeframe  |           |           |           |            |             |
|---------------------------------|--|-----------|-----------|-----------|------------|-------------|
|                                 | Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months |           |           |           |            |             |
|                                 | Month 1-2  | Month 3-4 | Month 5-6 | Month 7-8 | Month 9-10 | Month 11-12 |
| 1.1* Conduct national biannual  |  | X         |           |           |            |             |
| 1.2 National analysis conducted | X  |           |           |           |            |             |
| 1.3 Dissemination of integrated |  |           | X         | X         |            |             |
| 2.1 0                           |  |           |           |           |            |             |
| 2.2 0                           |  |           |           |           |            |             |
| 2.3 0                           |  |           |           |           |            |             |
| 3.1 0                           |  |           |           |           |            |             |
| 3.2 0                           |  |           |           |           |            |             |
| 3.3 0                           |  |           |           |           |            |             |

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

| Organization                        | Activity   |
|-------------------------------------|--|
| 1 WFP, UNHCR, OCHA, FEWSNET, UNICEF | Food Security and Nutrition Assessments and Analysis |
| 2                                   |  |
| 3                                   |  |
| 4                                   |  |
| 5                                   |  |
| 6                                   |  |
| 7                                   |  |
| 8                                   |  |
| 9                                   |  |
| 10                                  |  |

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

| Cross-Cutting Themes (Yes/No) | Outline how the project supports the selected Cross-Cutting Themes.                | Write activity number(s) from section 4 that supports Cross-Cutting theme. |
|-------------------------------|--|--|
| Gender Yes                    | Gender vulnerability profiling will be provided by livelihood zone for populations | 321,332,143,219  |
| Capacity Building             |  |  |