

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	European Committee for Training and Agriculture				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO				
<b>(C) Project Title*</b>	Recovery and shock resistance for current drought and former hazardous flood victims through sustained flood prevention, cash for work and crop production assistance in the riverine areas of Jowhar district, Middle Shabelle region, Somalia				
<b>(D) CAP Project Code</b>	SOM-11/A/40043	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)				
<b>(G) CAP Budget</b>	400000	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	312000.00	Equals total amount in budget, must not exceed CAP Budget			
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve			
<b>(J) Primary Cluster*</b>	Agriculture and Livelihoods				
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects				
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	6020	5369	11389	
	<b>Total beneficiaries include the following:</b>				
	<b>People in HE and/or AFLC</b>	6020	5369	11389	
		0	0	0	
	0	0	0		
	0	0	0		
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banaadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			<b>Total</b>	Budget:	\$ 312,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Edward Baars	Title	Program Manager	
	Email*	e.baars@cefakenya.com	Phone*	0724865317	
	Address				

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The project target areas are former hazardous floods and currently severe drought affected riverine farmers, agro-pastoralists and IDPs in the Middle Shabelle region. A recent (L)NGO consortium flood survey revealed 4 major river embankment breakages still threatening 72,000 ha of farm land that during Gu 2010 caused crop loss and/or inundated 67 villages and 147,000 people of which 25,000 are IDPs. The floods displaced people, damaged homestead, and destroyed crops, stored grains and productive infrastructure. According to FSNAU Report No VI. 33, the total population in crisis in the Middle Shabelle is 75,000 rural and urban. 15,000 people are identified in HE and 90,000 are facing AFLC. According to the nutritional cluster the Middle Shabelle region has about 6,000 households affected by child malnutrition. Besides sustained flood prevention, the project therefore comprises lifesaving activities for IDPs and groups in HE through cash for work activities to rehabilitate productive infrastructure. The latter will also boost access to food within and outside the region and be implemented in close collaboration with agro-inputs (i.e. seeds, tools, tractor
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The 4 river embankment breakages require a durable technical solution using cash for work and engineering services. This will protect large parts of Jowhar with some spill-over to Balad districts of the Middle Shabelle region. In Jowhar district there are 40 irrigation hand-dug canals that were affected by the floods causing high siltation and became dysfunctional. They comprise about 161,600 m with a command area of 30,300 ha that can potentially produce 27,270 Mt of maize and 9,090 Mt of sesame for the Gu and Deyr 2011 seasons combined. Due to the adverse conditions, the rehabilitation of these canals is a constraint to the communities and assistance through cash for work will considerable boost their timely rehabilitation and crop productive capacity for the coming seasons. Ideally these canals are rehabilitated before the Gu 2011 first irrigation requirement by latest end of May. For the river embankment and canal rehabilitation interventions combined 1,627 workers will be recruited to earn at least \$150 working 75 days each from late March to mid-May. This amount will provide food access to an average household for about 1 year. The workers will
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	To address the needs of access to food CEFA is improving grain storage facilities in the target area. Moreover, for a number of years consecutively, CEFA in collaboration with World Bank and EC funded, FAO projects has been implementing activities of seed-tools and agro-inputs distribution, cash for work road improvements, culverts, canal intakes construction and providing tractor hours. These types of activities are expected to continue for the coming year as well as larger canal rehabilitations by machine. CEFA normally provides FAO with the specific intervention areas and intervention requirement information which are largely adopted by FAO. CEFA is already in the process for Gu 2011 and ensure the areas and activities will complement its proposed ones for the CHF fund. Seed distribution in this respect is also instigated by another EC funded FAO project (Genetic improvement) thereby ensuring high quality seeds in the target areas.

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	Contribute to stabilizing food access and nutrition of 28% of 1,325,000 people in crisis through the provision of emergency livelihoods s	
<b>(B) Outcome 1*</b>	Cash income for 1,627 most vulnerable people of which 30% are women workers earning \$150 over 75 days whereby 30,300 ha irriga	
(C) Activity 1.1*	Mobilize farmer and IDP communities for the cash four work based river embankment and canal rehabilitation	
(D) Activity 1.2	River embankment and canal rehabilitation by 1,627 most vulnerable people (IDP-women headed and or with malnourished children h	
(E) Activity 1.3	Ensure money vendor will provide weekly payment using a voucher system, data entry, interim and end reporting	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th <b>Target*</b> 11389
(G) Indicator 1.2	Agriculture and Livelihoods	At least 1,627 people increase their income from cash for work ac <b>Target</b>
(H) Indicator 1.3	Agriculture and Livelihoods	At least 30,300 ha irrigated land is flood protected and cultivated s <b>Target</b>
<b>(I) Outcome 2</b>		
(J) Activity 2.1		
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1		<b>Target</b>
(N) Indicator 2.2		<b>Target</b>
(O) Indicator 2.3	Agriculture and Livelihoods	<b>Target</b>
<b>(P) Outcome 3</b>		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		<b>Target</b>
(U) Indicator 3.2		<b>Target</b>
(V) Indicator 3.3		<b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Implementation will be fully participatory with the communities and their representatives being involved in each step of the process i.e. following the PCM. CEFA, through participatory meetings with selected communities, will identify cash for work beneficiaries according to the following criteria: a) At least 30% of the selected beneficiaries have to be women; b) Vulnerable groups, comprising the poor and very poor people local community members with 50% of the households having malnourished children; c) Internally displaced persons (IDPs) comprising war victims and returnees. Each community will select one Foreman to supervise the group of workers composed of 30 to 50 workers. The Foremen will keep community elders and monitors informed of the proceedings of the works. Each worker can be employed for a maximum of 75 working days aiming to excavate 1 Mcub of soil per day at a rate of \$2.0 per Mcub. CEFA will remit funds to the field via money order transfers. In case of illness or otherwise the selected worker can	

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

The implementation of activities will be monitored by CEFA staff and the community representatives. The cash for work activities will be subjected to a voucher system where according to the amount worked the beneficiary will be paid by the money vendor. S/He will sign and CEFA will counter sign the vouchers. For the seed distribution a similar system will be in place where the beneficiary will sign and the seed distribution committee countersign per village as well as CEFA staff. For remote monitoring weekly field reports will be delivered to CEFA Nairobi HQ, as well as an interim and end-report. The selected canals for cash for work flood protection and intake interventions will be taken the GPS and for canals begin and end-point and surveyed on their before and rehabilitated status. Pictures will be taken before, during and after rehabilitation. Forms will be used to profile the beneficiaries and to monitor the crop development and achievements of the project in production of the selected crops. Training notes on problems encountered will be reported on and remedies taken. Through progressive insight where required the implementation strategy will be reviewed on weekly basis using phone-e-mails and adjusted where and when required. On request, CEFA will be able to produce an external audit or financial certificate that is not older than 18 months.

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Mobilize farmer and IDP	X	X				
1.2 River embankment and d		X	X	X		
1.3 Ensure money vendor wi		X	X	X	X	X
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 CEFA	Strengthening Livelihoods and Food Security through Reduction of Grain Post-har Food Facility Project input-seed-tools distribution, productive infrastructure rehabi
2 FAO	
3	
4	
5	
6	
7	
8	
9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	Priority to and quotes on women participation	*****
Capacity Building		