

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Nomadic Assistance for Peace and Development				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Seed distribution as an emergency livelihood intervention to boost the resilience of the agro-pastoral farmers in Cowpea belt in Galgaduud region, Somalia				
(D) CAP Project Code	SOM-11/A/40052	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	250000	Must be equal to total amount requested in current CAP			
(H) Amount Request*	150000.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	3 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster		Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	10400	19600	30000	
	Total beneficiaries include the following:				
	Agro-Pastoralists	10400	19600	30000	
	Children under 18	7900	12100	20000	
Pregnant and Lactating Women	0	5000	5000		
People in HE and/or AFLC	10400	19600	30000		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ -	
	Remaining	Budget:	\$ 150,000		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Abdullahi Mohamed Hersi	Title	Executive Director	
	Email*	abdullahi.hersi@napad.or.ke, hassan.shirwa@napad.or.ke	Phone*	(+254)722578602/(or)(+254)732464244	
	Address	Wendy Court, David Osieli Road off Waiyaki way, House No. 8, Westlands, Nairobi, Kenya			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Both Gu and Deyr of 2010 failed in the Cowpea Belt of Central Agro-pastoral Livelihood in Ceelbuur and Ceeldheer districts of Galgaduud region; thus rendering impoverished most of its inhabitants (agro-pastoralists) who depend on livestock rearing and crop production (cowpea and sorghum) for living. Both arms of their livelihoods (livestock rearing and crop production) failed because of lack of pasture and water to sustain growth and productivity for household consumption and sale at local markets. The dire humanitarian situation affecting the agro-pastoral community in the Cowpea Belt is best captured by FSNAU Post Gu 2010, Technical Report, which states that in the aftermath of failure of Gu 2010, 60,944 people were in crisis (33,000 people in AFLC and 8,000 in HE). Nutrition situation deteriorated from Serious to Critical mainly due to reduced households' access to food and income following below normal rains and crop failure.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Virtually there are no capacities with the local community and the requesting agency in the proposed project locations to address the needs of the target population. That is why NAPAD is seeking funding from CHF to address the proposed needs. The needs of the target population are immense as shown by the report of FSNAU Post Deyr 2010/2011 Analysis Presentation, which mentions the following negative factors, which affect adversely the target agro-pastoral farmers: 1)Very poor Deyr '10/11 rainfall performance. (1) 60,944 people in crisis (33,000 people in AFLC and 8,000 in HE). (3) Poor livestock body condition with high deaths. (4)7 consecutive previous seasons of humanitarian emergency. (5) Declined livestock herd sizes. (6) Deteriorated livestock body condition and reduced access to marketable animals at household level. (7) Decreased livestock prices. (8) Limited milk availability with high prices. (9) Complete crop production failure. (10) Increased food prices (local cereals -66% inc. from Dec. '09 and imported commodities) due to reduced cereal production in the South. (11) Weakened purchasing power. ToT of 5 kg red sorghum/labour rate
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	NAPAD has an office in Dhusamareeb, the regional headquarters and one field offices in Caabudwaaq, the regional commercial hub. These offices monitor the humanitarian situation in Galgaduud region. However, NAPAD is currently planning to carry out a profiling exercise of households in the different livelihoods of Dhusamareeb and Caabudwaaq districts. NAPAD is also seeking funding from other sources to participate in the activities aimed to mitigate the dire humanitarian situation in the target area in terms of health, water and sanitation and education.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve access to food and boost the level of nutrition for 5000 agro-pastoral farmer HHs in Cowpea Belt in Central Agro-pastoral Livelihood		
(B) Outcome 1*	57.5 metric tons of Cowpea seeds made available to 5000 agro-pastoral farmer HHs in the target area		
(C) Activity 1.1*	Mobilise community, identify and select beneficiaries		
(D) Activity 1.2	Procure and preposition direct project inputs (seeds)		
(E) Activity 1.3	Distribute seeds to beneficiaries		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) that have received seeds	Target* 5000
(G) Indicator 1.2	Agriculture and Livelihoods	Number of tons of cowpea seeds that have been purchased	Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of selected agro-pastoral farmer HHs who have received seeds	Target
(I) Outcome 2	5000 agro-pastoral farmer HHs in the Cowpea Belt in Central Agro-pastoral Livelihood of Ceelbuur and Ceeldheer districts, Galgaduud		
(J) Activity 2.1	Organise target agro-pastoral farmers into groups and advise them on the best practices in dry land farming activities		
(K) Activity 2.2	Prepare and submit mid-term narrative report		
(L) Activity 2.3	Prepare and submit final financial and narrative report		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) that have received seeds	Target 5000
(N) Indicator 2.2	Agriculture and Livelihoods	Number of copies of mid-term narrative report that have been prepared	Target
(O) Indicator 2.3	Agriculture and Livelihoods	Number of copies of final financial and narrative report that have been submitted	Target
(P) Outcome 3	Access to food and level of nutrition 5000 agro-pastoral farmer HHs in Cowpea Belt in Central Agro-pastoral Livelihood of Ceelbuur and Ceeldheer districts, Galgaduud		
(Q) Activity 3.1	To organize and mobilize target agro-pastoral farmers to resume dry land farming activities.		
(R) Activity 3.2	To prepare and cultivate 2500 hectares of farm in the Cowpea Belt of Central agro-pastoral livelihood.		
(S) Activity 3.3	Assess household food accessibility in terms of meals/day, type of food, etc., of the target agro-pastoral household after the harvest		
(T) Indicator 3.1	Agriculture and Livelihoods	Number of households that have received seeds	Target 5000
(U) Indicator 3.2	Agriculture and Livelihoods	Number hectares of farmland that have been prepared, sown with cowpea seeds	Target
(V) Indicator 3.3	Agriculture and Livelihoods	Number of copies of household food accessibility assessment reports	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Implementation plan in terms of timelines, please see in the section of Work Plan; however, NAPAD will adopt the following process to implement the project activities: (1) Community mobilization through awareness raising and sensitization on project plan and implementation. (2) Identification and selection of project beneficiaries. (3) Procurement of direct project inputs (seeds) through competitive tendering. (4) Testing of seeds germination. (5) Distribution of seeds to beneficiaries (10 kg cowpea/HH). (6) Record seeds distributed against beneficiaries that have received seeds with attestation. (7) Organize farmers into groups that work together to attain better results. (8) Advise target agro-pastoral farmers on the best practices of dry land farming. (9) Monitor project activities on regular basis. (10) Submit mid-term narrative report. (11) Submit final narrative and financial report. (12) Conduct post harvest review in order to evaluate whether the objectives of the project were attained or not and if not why. A total 125 metric tons of seeds (60 metric tons of cowpea seeds and 65 metric tons of sorghum seeds) will be distributed to 5000 agro-pastoral farmer HHs in the target area.		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

NAPAD staff-members will monitor the progress of the project continuously to check whether the project is moving in the right direction or not. However, monitoring will be undertaken as a collective activity, in which beneficiaries, local authorities and other interested stakeholders will be allowed to participate. The allocation of responsibility for monitoring, what should be monitored and how it should be done will be clearly defined and included in the strategy of implementation. As usual, mid-term narrative report documenting the activities carried out and assessing the progress made toward achieving the stated objectives will be submitted to UNOCHA. At the end of the grant period, NAPAD will submit final financial and narrative report to UNOCHA. NAPAD will also submit a separate Evaluation Report presenting the result of NAPAD's self-evaluation, documenting the project's overall success in reaching the stated objectives.

Prior to the evaluation exercise, NAPAD will ensure that the criteria for evaluating the project are agreed by all parties. The evaluation criteria will be determined by the evaluation's objective and scope in terms of inclusiveness, representation, relevance, effectiveness, efficiency, impact and sustainability. The project's Evaluation Plan will measure the projects progress toward its stated objectives. It will indicate what types of changes or results would indicate that the project objectives have been achieved.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Mobilise community, ider	X					
1.2 Procure and preposition	X					
1.3 Distribute seeds to benef	X	X				
2.1 Organise target agro-pas		X	X			
2.2 Prepare and submit mid-		X				
2.3 Prepare and submit final			X			
3.1 To organize and mobilize	X					
3.2 To prepare and cultivate	X	X				
3.3 Assess household food a				X		

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 There are no humanitarian organizations	There are no humanitarian activities currently going on in the target area
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project is going to give due consideration to cross-cutting themes such as
Capacity Building		