

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Cooperazione Internazionale			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title*	Life saving and livelihood support project for populations in HE and AFLC in Galgaduud region			
(D) CAP Project Code	SOM-11/A/39987	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	874800	Must be equal to total amount requested in current CAP		
(H) Amount Request*	240001.00	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Agriculture and Livelihoods			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)				
		Men	Women	Total
	Total beneficiaries	5676	7224	12900
	Total beneficiaries include the following:			
	Pastoralists	5544	7056	12600
Other	132	168	300	
People from Riverine Communities	3433	4368	7801	
	0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			Total Budget:	\$ -
		Remaining Budget:	\$ 240,001	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Paola Grivol	Title	Regional Representative
	Email*	coord.nairobi@coop.org	Phone*	+254 204183520/19
	Address	P.O. Box 3857 00100 Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	This action targets Galgaduud region facing acute drought linked to the prevailing drought exacerbated by La Niña phenomena, with 59% of its rural population falling in humanitarian crisis (FSNAU). Failure of the 2010/11 deyr rains led to sharp increase in prices of cereals in all parts of central Somalia. The body condition of livestock in pastoral areas has deteriorated due to lack of water and pastures, reducing prices of livestock and food access for pastoralists. Reduced food production (cereals, milk and meat), and limited alternative income earning opportunities have reduced food access, particularly affecting women who play a leading role in providing food for their families in the target area. The challenges faced by target groups are exacerbated by ongoing civil conflict and displacement. Malnutrition rates are on increase, with January 2011 survey in Galgaduud indicating GAM rate of 13% which is considered as serious. The SAM rate by MUJAC report was 1.7% that is considered critical. In the same region, the proportion of children meeting recommended feeding frequency is only 39.7% while those reporting having consumed less than 4 food groups was
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Livestock is the main source of food for these pastoralist communities i.e. livestock products such as milk and meat, or sale of livestock or livestock products such as hides and skins to get money to purchase food. Livestock body conditions have deteriorated and disease prevalence increased due to current drought, compromising food access, and livelihood assets and strategies of pastoralists. COOPI baseline survey in target regions in December 2010, revealed that the primary source of food is own livestock or purchase from the market. However, the crisis has devastated the condition of animals while high demand of market commodities has caused prices to rise. The same survey indicates that majority of households are not able to meet their household expenses (99%). The survey indicates that highest proportion of credit sought is used to purchase food compared to other uses (40%). Women being primary food producers and responsible for feeding their children are most affected. Coping capacities of target groups have been weakened by protracted crisis, leading to destitution and adoption of erosive coping mechanisms. This action provides cash for
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	The following activities are being implemented to meet the needs of pastoralists, agropastoralist and riverine groups: vaccination of livestock and provision of crushes to benefit 10000 households; provision of 10 loading ramps to facilitate marketing of livestock in Galgaduud, Hiraaan, and Middle Shabelle Regions; provision of vouchers to 6000 households to access treatment for large and small ruminants. This will be done by identifying poor households willing to provide labour for other livelihood activities using their drought animals; provision of unconditional vouchers to enable beneficiaries access food and water. The vouchers are exchanged for particular food items or water from local suppliers selected by the local committees; cash for work through desilting and excavation of water pans, deepening and protection of shallow wells, benefiting 1278 households. The cash for work is contributing towards meeting the cost of the minimum basket during the most critical period; and provision of farm inputs through voucher for work to 2500 vulnerable households. The proposed activities are to build on on-going activities as livestock treatment and vaccination activities are

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase access to food, protect productive assets and enhance livelihood strategies for vulnerable pastoralists affected by drought	
(B) Outcome 1*	12,900 pastoralist women, girls, boys and men in humanitarian crisis have increased access to food for consumption and livelihood support	
(C) Activity 1.1*	600 households in humanitarian crisis earn USD 50 per month over 3 months through cash for work: Findings of recent COOPPI	
(D) Activity 1.2	9,000 heads of livestock belonging to 1,500 households in humanitarian crisis receive treatment: Treatment targets pastoralists with be	
(E) Activity 1.3	50 destitute households receive 50 camels and 500 shoats: Preliminary community dialogue meetings will be held in each selected vill	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) th Target* 600
(G) Indicator 1.2	Agriculture and Livelihoods	Number of people (divided per livelihood and by gender) that bene Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of people (divided per livelihood group and by gender) th Target
(I) Outcome 2		
(J) Activity 2.1		
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1		Target
(N) Indicator 2.2		Target
(O) Indicator 2.3		Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Cash for work activities will target those households whose source of livelihoods has been depleted under current drought, with food related debt burden and without external social support. Project objectives, approaches, target groups, and criteria of selecting cash for work beneficiaries and activities to be carried out will be explained to stakeholders at project inception. The beneficiary households will be identified and selected by their respective village members in line with provisions of SSS Cash Based Response Working Group and Agriculture and Livelihood Cluster livelihood classification and agreed selection criteria. Envisaged works to be done by the beneficiaries include clearing of access roads to local markets and watering points selected by community and village committee. Each beneficiary household will work for a maximum of 3 hours per day to earn USD 2.5 per day for 20 days per month. In total each household will earn USD 50 per month for a period of 3 months. A number indicating amount of work done and amount of money	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

An internal monitoring process of the project will be based on an in-built monitoring plan. The plan will outline monitoring and evaluation indicators as outlined in the logical framework. The monitoring plan will employ participatory approaches that ensure participation of the local stakeholders/beneficiaries. Appropriate tools (weekly and monthly formats) will be prepared and used to collect data. The data will be analyzed and used to prepare reports that will be shared with the donor. Quarterly review meetings will be organized to reflect on progress and what is to be adjusted for efficient and effective implementation. Data collection and collation will be disaggregated by sex and age for meaningful analysis and interpretation. The project implementation team, based in Dhusamareb will track and establish the changes for different groups of beneficiaries (women, men, girls and boys). The Project Manager will ensure the implementation of the plan and provide required technical support. Coordination with the field staff will be through regular planning meetings, email communication and utilization of other relevant forums. Planning and review meetings at field level will be done on monthly and quarterly basis. The outcome of these meetings will be used to make necessary changes and be shared with the Agriculture and Livelihood cluster and the Donor. Evaluation of effects and impact of project will be done at the end of the project.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* 600 households in huma	X	X	X			
1.2 9,000 heads of livestock	X	X	X	X		
1.3 50 destitute households	X	X				
2.1 0						
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 COOPI	Food Facility
2 COOPI	Livestock Emergency intervention to mitigate food crisis in Somalia - vaccination a
3 COOPI	Emergency Livelihood and WASH intervention in Somalia
4 FAO	Partner in various activities
5 SOWELPA	Monitoring of field activities, participate in selection of veterinary team members
6 CERELPA	Monitoring of field activities, participate in selection of veterinary team members
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The most vulnerable households will be profiled for treatment of their livestock
Capacity Building		#####