

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Cooperazione Internazionale			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
(C) Project Title*	Emergency WASH interventions to most vulnerable IDPs and Disaster-Affected rural populations in Galgaduud, Mudug and Gedo regions			
(D) CAP Project Code	SOM-11/WS/39916	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	895947	Must be equal to total amount requested in current CAP		
(H) Amount Request*	794017	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	8 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total
	Total beneficiaries	18780	23900	42680
	Total beneficiaries include the following:			
	Pastoralists	8811	11215	20026
	Agro-Pastoralists	2634	3353	5987
Internally Displaced People	6019	7661	13680	
Children under 5	1314	1673	2987	
(M) Location Precise locations should be listed on separate tab	Regions <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakoob <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 794,017
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Ms Paola Grivel	Title	Regional Representative
	Email*	coord.nairobi@coopio.org	Phone*	4183519/20
	Address	P.O. Box 3857 00100 Nairobi		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	This action targets regions currently facing acute drought linked to the prevailing La Niña, with 55%, 49% and 23% of population in Galgaduud, Mudug and Gedo respectively in humanitarian crisis (FSNAU). Failure of the 2010/11 deyr rains has caused dramatic increase in prices of water and cereals. The situation is exacerbated by the protracted political and resources related conflicts, and related population displacements. Seasonal water sources have dried, exerting stress on strategic water sources. Water supply from the strategic sources is insufficient, and breakdowns and declining yields have been reported. Water scarcity has led to increased water cost particularly affecting the most vulnerable population – IDPs and poor rural families. Some vulnerable families are using water from contaminated sources, leading to increased incidence of diarrheal diseases, and contributing towards the worsening malnutrition rates. Women collect water and take care of children and sick, and are most affected by the crisis. The situation is exacerbated by poor hygienic and sanitation practices. Projected poor performance of Gu 2011 will make the situation worse. COOPI
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Interagency drought assessments were carried out in Mudug region in December 2010. COOPI conducted baseline survey in the target areas in December 2010. The survey found that many water sources have dried causing sharp increase in water cost (price of 200 litre drum risen from usual 0.6USD to 5 USD in Galgaduud and Mudug, and 7.5 USD in parts of Gedo). Time taken to collect water has on average increased by over 100%, and per capital water consumption declined to less than 3lts/person/day. Water scarcity has resulted in use of water from contaminated sources and adversely affected ability of target groups to practice good hygiene, leading to sharp rise in incidence of diarrheal cases. Latrine coverage averages 4% in target regions, and sanitary conditions are poor but particularly bad within the IDP settlements. While knowledge on appropriate hygiene and sanitation practices is good, actual practice is poor and contributes to the high incidence of diarrheal, and malnutrition. Women collect water and care for sick and are most affected by the crisis. Considering the ongoing emergency responses, and planned actions, there is urgent need to improve
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	COOPI has been operational in target regions for over 4 years implementing related emergency interventions. COOPI is currently implementing an ECHO funded emergency WASH response targeting 30 settlements in Galgaduud, Mudug and Gedo regions and targeting the most vulnerable households. The emergency response includes providing water vouchers to most vulnerable households, providing cash for work opportunities, rehabilitation of water sources to improve water access, construction of latrines, hygiene promotion and distribution of related materials (jerry cans, water filters and soap) and capacity building of communities and local authorities. The activities are being implemented in coordination with other WASH actors in the region. This action fits within the framework of COOPI programming in the three regions and fills gaps that are not being addressed either by the ongoing COOPI's projects or other actors in the target locations. It also in some locations serves as an exit strategy for the on-going emergency responses.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase equal and sustained access to safe water, appropriate sanitation and hygiene promotion for drought affected IDPs and rural women, girls, boys and men in humanitarian crisis have increased access to safe water for drinking and do	
(B) Outcome 1*	29,000 displaced and rural women, girls, boys and men in humanitarian crisis have increased access to safe water for drinking and do	
(C) Activity 1.1*	Rehabilitation of 6 strategic boreholes	
(D) Activity 1.2	Rehabilitation of 20 strategic hand dug wells	
(E) Activity 1.3		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water Target* 21000
(G) Indicator 1.2	Water, Sanitation and Hygiene	At least 8,000 persons (1,360men, 2,240 women, 2,160 Boys, 2,240 Girls) Target
(H) Indicator 1.3		Target
(I) Outcome 2	42,680 displaced and host women, girls, boys and men in humanitarian crisis have access to appropriate gender sensitive latrines, hygiene promotion and community hygiene promoters	
(J) Activity 2.1	Construction of 300 gender sensitive pit latrines:	
(K) Activity 2.2	Hygiene Promotion in 20 locations:	
(L) Activity 2.3		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to safe water Target 1500
(N) Indicator 2.2	Water, Sanitation and Hygiene	At least 42,680 beneficiaries (11,950 women, 11,950 girls, 11,523 boys, 11,523 girls) Target
(O) Indicator 2.3		Target
(P) Outcome 3	The capacity of women and men in the target communities to build, operate and manage their WASH services is strengthened equitably	
(Q) Activity 3.1	Training for WES Committees at 20 settlements:	
(R) Activity 3.2	Training in hygiene promotion	
(S) Activity 3.3		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 20
(U) Indicator 3.2	Water, Sanitation and Hygiene	80 community hygiene promoters (40 women and 40 men) trained Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The action will be implemented directly with COOPI staff in coordination with local stakeholders and using participatory approaches. Selection of interventions has been done jointly with target groups and links with the ongoing emergency interventions as phase out. Interventions targets strategic locations, and most needy IDP and rural households to reduce drought and diarrheal related risks. Designs factor needs of women and children. Specialized work such as drilling will be contracted to competent firms. Rehabilitation of wells, construction of latrines and waste pits will be contracted to local artisans who will also receive on-the-job training. Target groups will contribute locally available materials and part of unskilled labour. Hygiene promotion will be conducted through village based and trained community hygiene promoters, and will be complemented by distribution of soap for hand washing, water filters and jerry cans. The entire process needs of local health facilities and schools, and involves health workers and teachers in hygiene promotion.	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Detailed participatory monitoring framework based on the planned project objectives, outcomes and activities shall be prepared. The stakeholders shall be involved in preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. Key deliverables shall be documented in Somali language and shared with the beneficiaries to enable them keep track on the project performance. Monitoring tools will be developed to enable the beneficiaries and other stakeholders provide constant feedback to program staff for improvement of responsiveness, efficiency and effectiveness of the project. The beneficiaries shall be involved in designing the WASH infrastructure and deliverables. They shall be involved in the process of procuring suitable supply and service providers. Monitoring tools to be developed include checklists to collect information regarding to the expected outcome in relation to each planned activity.

Monthly progress Report: Information on progress of the project activities shall be collected by the project staff, analysed and presented in form of reports on a monthly basis.

Quarterly Monitoring: Detailed monitoring on project expected outcomes will be done on a quarterly basis by the project staff through interviews and discussions with the beneficiaries and direct observation. The information will be analysed and presented in form of

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Rehabilitation of 6 strategic boreholes Activity aims at increasing availability and access to safe water supply for target groups through development and rehabilitation of strategic boreholes in the target regions. This action contributes towards drought risk reduction by re-drilling or ensuring functionality of boreholes in key settlements and grazing areas. The selection of boreholes has been undertaken in consultation with key stakeholders and considering current drought impacts – technical viability of the intervention, target population, water availability, water cost and time taken collecting water, water quality, incidence of						
1.1* diarrheal diseases and	X	X	X	X		
Rehabilitation of 20 strategic hand dug wells Activity aims at increasing water availability and access in the target areas through deepening and protection of permanent hand dug wells located in strategic locations – settlements or grazing areas. At least 15 of the wells will be installed with hand pumps to guarantee water safety, while the design of other 5 wells will include water troughs for livestock. The designs will consider ease of use and convenience for children and women who are the main users of the wells. The selection of the wells is based on findings of participatory assessments conducted by COOPI in the target areas and considers						
1.2 population, needs,	X	X	X	X		

<p>Construction of 300 gender sensitive pit latrines: Activity supports construction of 300 locally appropriate and gender sensitive latrines for safe disposal of excreta to provide long term health benefits for target groups. Each latrine will serve 5 households. It is expected to reduce incidence of diarrheal and water/hygiene related diseases amongst the target groups. This activity directly benefits 9,000 persons. Activity has focus on poorest households within target groups, who are in humanitarian crisis, are most vulnerable and lack resources to construct their own latrines. Health facilities and schools will also be considered accordingly</p>	X	X	X				
<p>1.3 for construction of the</p> <p>Hygiene Promotion in 20 locations: Activity is meant to improve hygiene awareness amongst the target groups to generate demand for improved and safe water, hygiene and sanitation services and to reduce incidence of diarrheal and water/hygiene related diseases amongst target groups. Close involvement of staff from local health facilities and also teachers from schools is anticipated. AWD is common problem within the target areas and is effectively tackled through knowledge. Appraisal of hygiene Knowledge, Attitude and Practice (KAP) in target locations will be conducted at the project inception. The appraisal findings will be used to</p>	X	X	X	X			
<p>2.1 refine the hygiene</p> <p>Training for WES Committees at 20 settlements: Activity aims at strengthening local capacities to build and sustainably administer, operate and maintain water, sanitation and hygiene services to sustainably reduce incidence of diarrheal and water related diseases. WES committees in 20 locations will be formed or strengthened to take responsibility of facilities in their village. The action will promote active participation of women and youth in the WES Committees as people responsible for water and hygiene related issues at household level. An initial capacity assessment will be undertaken in target locations and will form</p>	X	X	X	X			
<p>2.2 basis for design of the</p>		X	X				

	<p>Training in hygiene promotion Activity strengthens local capacities in hygiene promotion through training local health workers, community hygiene promoters (CHPs - 2 female, 2 male) selected from each of the 20 target groups and trained to carry out hygiene promotion in their respective communities. This activity will be carried out in close collaboration and involving staff from local health and nutrition facilities who are in constant contact with targeted households. Staff from these facilities will also be invited for hygiene promotion trainings and IEC materials shared with them for display at their facilities. Training</p>						
	2.3 will also cover	X					
	3.1 Training for WES Committees at 20 settlements: Activity aims at strengthening local capacities to build and sustainably administer, or						
	3.2 Training in hygiene promotion Activity strengthens local capacities in hygiene promotion through training local health workers, comm						
3.3 0							

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	Organization	Activity									
	1 COOPI	COOPI is currently implementing "Emergency Livelihood and WASH Interventions									
	2 SOLIDARITES (Galgaduud & Gedo)	Solidarites plans to increase access to safe water for vulnerable groups by constru									
	3 CONCERN (Gedo)	With support from Concern, Lifeline Gedo started water trucking in 12 villages in B									
	4 CISP (Galgaduud & Mudug)	CISP plan to rehabilitate 22 berkards, 4 boreholes / drill a new borehole and 4 well									
	5 YME (Galgaduud & Mudug)	Currently YME is conducting Water Trucking Activities in Hobyo District thorough t									
	6 SOMACTION (Gedo)	In a period of 6 weeks, SOMACTION plan to carry out water subsidy intervention i									
	7										
	8										
	9										
10											
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<table border="1"> <tr> <th>Cross-Cutting Themes (Yes/No)</th> <th>Outline how the project supports the selected Cross-Cutting Themes.</th> <th>Write activity number(s) from section 4 that supports Cross-Cutting theme.</th> </tr> <tr> <td>Gender</td> <td>Yes</td> <td>1. Ensuring that there is equal participation and decision making of women, me</td> </tr> <tr> <td>Capacity Building</td> <td></td> <td></td> </tr> </table>	Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.	Gender	Yes	1. Ensuring that there is equal participation and decision making of women, me	Capacity Building			
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