

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Cooperazione Internazionale				
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO				
<b>(C) Project Title*</b>	Emergency WASH response to most vulnerable IDPs and host communities in humanitarian crisis in Bossaso and Gaalkacyo districts				
<b>(D) CAP Project Code</b>	SOM-11/WS/39918	Not required for Emergency Reserve proposals outside of CAP			
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations			
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)				
<b>(G) CAP Budget</b>	854793	Must be equal to total amount requested in current CAP			
<b>(H) Amount Request*</b>	610402	Equals total amount in budget, must not exceed CAP Budget			
<b>(I) Project Duration*</b>	8 months	No longer than 6 months for proposals to the Emergency Reserve			
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene				
<b>(K) Secondary Cluster</b>	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website ( <a href="http://www.fsnau.org">http://www.fsnau.org</a> )		<b>Men</b>	<b>Women</b>	<b>Total</b>	
	<b>Total beneficiaries</b>	19218	24462	43680	
	<b>Total beneficiaries include the following:</b>				
	<b>Children under 18</b>	19571	13454	24025	
	<b>People in HE and/or AFLC</b>	1730	2201	3931	
	<b>People in HE and/or AFLC</b>	4036	5137	9173	
	<b>Internally Displaced People</b>	13453	17123	30576	
<b>(M) Location</b> Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
<b>(N) Implementing Partners</b> (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		<b>Total</b>	Budget:	\$ 610,402	
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>					
<b>(O) Agency focal point for project:</b>	Name*	Ms Paola Grivel	Title	Regional Representative	
	Email*	coord.nairobi@coopl.org	Phone*	4183519/20	
	Address	P.O. Box 3857 00100 Nairobi			

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The IDP population in Puntland has increased from 100,000 to 139,000 between December 2010 and February 2011 (UNHCR Feb 2011) with 53% female and 47% male. High incidence of diarrhoeal diseases amongst IDPs and destitute households as reported at 15.4% and 39.4% in Galkayo and Bossaso respectively affects particularly the children U5, and is attributed partly to poor sanitation and hygiene, and use of contaminated water supplies (FSNAU Dec 2010). Lack of income earning opportunities has rendered many IDP families dependant on external assistance and resulting to negative coping mechanisms such as reducing on the number of meals per day (UNHCR Dec 2010). Failure of Deyr '10/'11 rains has caused a rise of prices of local cereal affecting mainly the IDPs and poor urban households who rely largely on market purchase for food. The target population is in a critical situation requiring immediate intervention to save lives, and prevent further slide into destitution. This action aims to increase sustainable access to safe water, hygiene and sanitation services along with creating some income earning opportunities for most vulnerable IDPs and host
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	COOPI participated in interagency HGA at the IDP camps in December 2010. COOPI commissioned a survey in 29 IDP out of 47 camps in Bossaso and Galkayo in January 2011. Findings indicate high level of poverty with 91.4% earning uncertain income from casual jobs while others rely on remittances, small scale businesses and begging. Water is expensive at a cost SoSh.2000/20-litre thus a hindrance to access, and hence the need to subsidize particularly for HH with children affected by AWD as sustainable solutions are being put in place. 64.3% of HH get water from use public berkad, and 63.5% perceive the water as safe from its appearance thus lack knowledge on safety of water. IDPs lack adequate facilities for water collection and storage. 23.4 % HH cannot afford to buy soap for hand washing. According to FSNAU Dec 2010, the incidences of reported diarrhoea were high among the Galkayo and Bossaso IDP populations at 15.4% and 39.4% respectively, contributing to high incidence of malnutrition. Access to sanitation facilities in the IDP settlements is at 38.1% and 60.7% in Galkayo and Bossaso respectively. Access to safe water is at
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	COOPI has been implementing an ECHO funded emergency WASH and livelihood project covering 30 IDP settlements in Galkayo and Bossaso towns. The intervention targets the most vulnerable IDP and host community households, increasing access to basic needs, WASH services and enhancing their resilience. Activities include: water access through vouchers, garbage collection through cash for work, installation of hand pumps on wells, drilling of a borehole, construction of storage tanks, construction of latrines, hygiene promotion (including distribution of soap, water filters and jerry cans) and capacity building of WES, settlement committees and local authorities. These interventions were defined through a detailed needs assessment and address felt needs of the target communities. COOPI had purposively been targeting household with the malnourished children being treated by SCUUK and providing them with safe water, ceramic filters for household water treatment, sanitation facilities, training CHPs in these locations and providing cash for purchase of basic commodities and services to address the underlying causes of malnutrition. There are no other agencies

**4. LOGICAL FRAMEWORK (to be completed by organization)**

<b>(A) Objective*</b>	To increase sustainable access to safe water, hygiene and sanitation services for most vulnerable IDPs and host communities in Bosa	
<b>(B) Outcome 1*</b>	3000 HH of displaced and host women, girls, boys and men have increased access to safe water for drinking and domestic use	
(C) Activity 1.1*	Expand water supply network by construction of 8 water kiosks and 3 movable steel tanks benefiting 4,400 displaced and host people	
(D) Activity 1.2	Provide 1000 households with water subsidy vouchers and clean storage containers:	
(E) Activity 1.3	Test quality of water in 10 IDP settlements and train 18 water caretakers:	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from const Target* 4400
(G) Indicator 1.2	Water, Sanitation and Hygiene	6,000 beneficiaries (1680 women, 1680 girls, 1620 boys, 1020 me Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	18,000 beneficiaries (5040 women, 5040 girls, 4860 boys, 3060 m Target
<b>(I) Outcome 2</b>	43,680 displaced and host women, girls, boys and men have access to safe and appropriate gender sensitive latrines, hygiene promot	
(J) Activity 2.1	Construct / rehabilitate 300 latrines:	
(K) Activity 2.2	Construct 10 garbage skips, provide sanitation tools to 10 IDP camps and engage 2,000 people (1,500 women and 500 men) to	
(L) Activity 2.3	Train 70 Community Hygiene Promoters (35 women and 35 men) from 10 IDP Settlements and carry out hygiene promotion:	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to Target 300
(N) Indicator 2.2	Water, Sanitation and Hygiene	43,680 beneficiaries (12,280 women, 12,282 girls, 11,842 boys, 7 Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	43,680 beneficiaries (12,280 women, 12,282 girls, 11,842 boys, 7 Target
<b>(P) Outcome 3</b>	Community's (women and men) and local authority's capacity to administer, manage and operate water and sanitation infrastructure	
(Q) Activity 3.1	Train WES committees in 6 IDP settlements on management, operation and maintenance of WASH facilities:	
(R) Activity 3.2	Train the personnel of the 2 municipal councils on management of garbage and support them formulate by-laws to govern waste	
(S) Activity 3.3		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 6
(U) Indicator 3.2	Water, Sanitation and Hygiene	2 local authorities trained in management of solid waste by project Target
(V) Indicator 3.3		Target
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	COOPI will implement the action directly. Activities will be organized at the settlement level involving all the key stakeholders to ensure most needy households are targeted and minimize conflicts. While initial needs assessments and baseline surveys have been conducted, the priority activities per locations will be verified in consultations with the key stakeholders to ensure priority gaps are addressed and that there are no overlaps. Beneficiary list will be prepared jointly with target groups considering malnutrition data from SCUk nutrition centers. The stakeholders will be closely involved in designs and sites selection. Selection criteria will include access to the most vulnerable groups, technical viability, land ownership, local capacity for administration and O&M, diarrheal and malnutrition incidence. COOPI engineers will carry out technical assessment and prepare designs, specifications and cost estimates for the construction works. Local engineers /contractors identified by the beneficiaries will be contracted to carry out the works. The	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

A detailed participatory monitoring framework based on the planned project objective, outcomes and activities shall be prepared in order to support the program management in effective implementation, decision-making and to improve responsiveness to program stakeholders. The stakeholders shall be involved in preparation of the monitoring framework through a stakeholder workshop to be organized at the project inception period. During the workshop, the stakeholders shall be taken through the project design, timeframe, expected outputs and outcomes. The key deliverables shall be documented in Somali language and shared with the beneficiaries to enable them keep track on the project performance. The roles and responsibilities of each stakeholder (who does what and when) for progress monitoring will be defined during the all-inclusive workshop. Adequate monitoring tools will be developed to enable the beneficiaries and other stakeholders provide constant feedback to program staff for improvement of responsiveness, efficiency and effectiveness of the project. Monitoring tools to be developed include checklists to collect information (disaggregated by gender) regarding to the outcome in relation to each planned activity. The management team shall maintain presence in the project area as security may allow and will conduct regular site visits.

Monthly progress Report: Information on progress of the project activities shall be collected from key informants among the beneficiaries (WES committees, health workers, elders, women representatives, camps leaders and local authorities) by the project

(B) Work Plan  
Must be in line with the log frame.  
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Expand water supply network by construction of 8 water kiosks and 3 movable steel tanks benefiting 4,400 displaced and host people (1232 women, 1232 girls, 1188 boys, 748 men) Water reticulation systems will be expanded at two IDP camps by constructing 8 water kiosks each with 2 taps (6 at Ajuuran and 2 at New Bulo Elay) and fabrication of 3 movable steel storage tanks each with a capacity of 6m3 each with 2 taps (at Ajuuran) in order to increase access to affordable portable water. The movable tanks will be provided at the camps to enable IDPs move with them to new areas in case of organized relocation or forced evacuation by land owners. Activities in						
1.1* Bulo Elay camps will be	X	X	X			
Provide 1000 households with water subsidy vouchers and clean storage containers: The activity aims at increasing access to water to AWD affected children and sickly adults in the short term as long term sustainable measures are being put in place as per activity 1.1 above. The activity will be implemented only in Bosaso. Water among other commodities is expensive for most IDPs and will become less affordable in the coming months (from April) due to deepening drought effects that push prices of basic commodities upwards and as labor opportunities shrink due to out-migration of well off people from Bosaso due to high temperatures.						
1.2 1000 beneficiaries will	X	X				

	<p>Test quality of water in 10 IDP settlements and train 18 water caretakers: The aim of this activity is to sustainably address the frequent AWD occurrence common amongst the IDPs and vulnerable host communities, especially among children U5. This activity will be implemented in close collaboration with health/nutrition centres staff. An additional bacteriological testing kit will be purchased for testing water sources in the 10 selected IDP camps (mainly tanks and shallow wells) and also water quality testing at households. The testing will involve target groups and is also meant to complement hygiene promotion in illustrating the fact that water is not safe merely</p> <p><b>1.3</b> because it appears</p>		X	X				
	<p>Construct / rehabilitate 300 latrines: Due to limited number of latrines and space to construct new latrines in the IDP settlements, most of the existing latrines have been filled up. This project targets to empty and repair 100 existing latrines hence increasing access to latrines for about 4,800 people at a ratio of 8 households per latrine as per the WASH strategic operational framework. Women and girls are the most susceptible to violence and require high privacy in the latrines hence selection of the latrines to be repaired will take into consideration the site of the latrines to be rehabilitated in relation to safety and privacy. The action will construct 200 new gender sensitive latrines. This</p> <p><b>2.1</b> activity aims at</p>		X	X	X			
	<p>Construct 10 garbage skips, provide sanitation tools to 10 IDP camps and engage 2,000 people (1,500 women and 500 men) to conduct clean up campaigns: This activity aims to improve the environmental sanitation through clean up campaigns in the 10 IDP settlements and also create income earning opportunity to assist the most vulnerable households access basic commodities such as water and food. The activities to be undertaken by the beneficiaries include clean up of settlements, cleaning and deepening of shallow wells, construction of drainage channels and excavation of latrines. Selection of the beneficiaries shall be</p> <p><b>2.2</b> done by an all inclusive</p>		X	X	X			

<p>Train 70 Community Hygiene Promoters (35 women and 35 men) from 10 IDP Settlements and carry out hygiene promotion: This activity aims to train community based persons in good hygiene and sanitation practices using PHAST methodology in order to promote good hygiene among the community members hence reduce incidences of poor hygiene related diseases. Improvement of hygiene and sanitation services amongst the target groups will be based on the findings of the KAP survey carried out in the two locations in January 2011. Hygiene promotion strategies and key hygiene messages will be disseminated widely among stakeholders</p>	X					
<p>Train WES committees in 6 IDP settlements on management, operation and maintenance of WASH facilities: Training of WES committees on management and O &amp; M of WASH facilities (tanks, tap stands, latrines, garbage collection areas) will be done in 6 IDP settlements in Bososo and Galkayo to enhance sustainability of WASH facilities. The trainings will be conducted by the project staff on a continuous basis depending on results of monitoring on management, operation and maintenance of WASH facilities. Hand pump caretakers will be trained in Bulo Baley, Bulo Kontrol, 100 Bush, Ajuuran and 10 bush where the main water sources are hand</p>				X		
<p>Train the personnel of the 2 municipal councils on management of garbage and support them formulate by-laws to govern waste disposal within the municipalities: This activity aims to increase the capacity of local authorities and community structures for sustainable sanitation and hygiene interventions. A rapid SWOT (strength, weakness, opportunities and threat) analysis of the 2 municipality councils will be carried out in relation to management of waste. The findings will be used to prepare a strategy for training the personnel on good management of waste within the two towns. They will also be supported to formulate gender sensitive by-laws governing waste</p>				X		
3.3 0						

**6. OTHER INFORMATION (to be completed by organization)**

<p><b>(A) Coordination with other activities in project area</b> List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	<p><b>Organization</b> 1 NRC (Bossaso and Galkayo) 2 DRC (Bossaso and Galkayo) 3 UNICEF (Bossaso and Galkayo) 4 COOPI (Galkayo) 5 COOPI (Galkayo) 6 COOPI (Galkayo) 7 8 9 10</p>	<p><b>Activity</b> Construction of Latrines and Hygiene promotion: Consultations have been done for Construction of water tanks, provision of large waste container, hygiene promotion WASH interventions across somalia: COOPI has been coordinating it's interventions Provision of water vouchers: The current project targets only 2000 Households in 4 Upgrading of shallow wells: The current project targets 12 well for rehabilitation and Construction of 200 and rehabilitation of 100 latrines: Considering that the current</p>
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**(B) Cross-Cutting Themes**  
 Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes	(Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	During the baseline survey, analysis of the needs was done in relation to gender	#####
Capacity Building			