

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Aragti Relief and Development Organization		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO		
(C) Project Title*	Improve livestock hard sizes and livestock productivity for households in HE, AFLC and IDPs in South Mudug region		
(D) CAP Project Code	SOM-11/A/39958	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	309500	Must be equal to total amount requested in current CAP	
(H) Amount Request*	250000.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	7 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Agriculture and Livelihoods		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		
		Men	Women
	Total beneficiaries	1200	2800
	Total beneficiaries include the following:		
	People in Host Communities	800	1800
	Internally Displaced People	400	1000
		0	0
		0	0
(M) Location	Precise locations should be listed on separate tab		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners	(List name, acronym and budget)		
	1	Budget:	\$ -
	2	Budget:	\$ -
	3	Budget:	\$ -
	4	Budget:	\$ -
	5	Budget:	\$ -
	6	Budget:	\$ -
	7	Budget:	\$ -
	8	Budget:	\$ -
	9	Budget:	\$ -
	10	Budget:	\$ -
		Total	Budget: \$ -
		Remaining	Budget: \$ 250,000
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Mohamed Ahmed Abtidoon	Title
	Email*	aragti@gmail.com	Phone*
	Address	Sh.Hassan Road, Muscab School, Harardere district	

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The Deyr rainy seasons received in Central Somali were poor and this has resulted to continued deterioration of livestock condition and severe food crisis. The pastoralists and agropastoralists continue to loose their livestock due to lack of pasture and water. On average, all families have lost 60% of their livestock herds to drought. ARDO has conducted an assessment in Dagalo, Dumaye, Dhimbilo and Amaro. One of the worst scenario is as :Case Study: Mohamed Hassan I have a family composing of 6 members, I'm 36 years old, and I've been living here for a long time, far away about 23 km from it. I had 218 of goats/sheep, 24 of cattle, and two he-camels to transport. I've now come here with 4 children and my mother who is very old. I left behind my wife with 70 goats/sheep which left the goats/sheep in order to find a dry grass for them, there is also 6 cattle left, but wonder in the wilderness. I'm now going back to my wife with water, but I'm not sure her whereabouts.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	The beneficiaries are pastoralists and agro pastoralists who have been exposed to severe drought that has claimed about 60% of all livestock herds on average. Their drought coping mechanisms consist of selling livestock to access other foodstuffs in the market and depending on the livestock products. Without livestock, their resilience is lost. ARDO recently implemented a project on purchase and slaughtering of the weak shoats prior to the Gu rains of 2010 and cash for work where 19 water catchments were dug. This increased food access for those who were vulnerable. In 2009, ARDO implemented a project by FAO on cash for work that helped the community to cope. There are several water harvesting structures available that include the 19 water catchments which will provide water as soon as
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Recently, under OCHA, ARDO has purchased and slaughtered the weak shaots in the area. The slaughtering was to address the drought period prior to the Gu rains of 2010. Another component of the project implemented was that ARDO build 19 water catchments under cash for work. The two activities have increased access to food for the people by injecting cash into the community. ARDO is involved in running schools in the area where education is offered that offers a brighter future to the youth.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase livestock body condition, productivity and herd sizes for households in HE, AFLC and IDPs in Xarardhere district.	
(B) Outcome 1*	Improved livestock body conditions and livestock productivity through provision of fodder	
(C) Activity 1.1*	Identifying the hey sources, purchasing of 15,000 bundles of hey, 4 storage in the four working areas and distribution of hey by women	
(D) Activity 1.2		
(E) Activity 1.3	Identify the area in Amara and Dabagalo and 100 employees for land preparation and grow hey for commercial purposes on 250 acres	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) Target* 1000
(G) Indicator 1.2	Agriculture and Livelihoods	No of shoats provided with 15,000 bundle of fodder for 30 days for Target
(H) Indicator 1.3	Agriculture and Livelihoods	No of host farming vulnerable households in Amara and Dabagalo Target
(I) Outcome 2	Increasing food security and nutritional status of most vulnerable households through restocking	
(J) Activity 2.1	Identification of 1000 target beneficiaries for restocking among HE, AFLC and IDPs in the ratio of women:men 70:30	
(K) Activity 2.2	Identification, inspection, purchase, treatment and distribution of 3000 shoats to vulnerable households in the ratio of women to men	
(L) Activity 2.3		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) Target 1000
(N) Indicator 2.2	Agriculture and Livelihoods	No of households in Harardere will benefit from restocking during Target
(O) Indicator 2.3	Agriculture and Livelihoods	No of calving shoats purchased, treated and distributed. Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1		Target
(U) Indicator 3.2		Target
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>In order to stop further livestock losses, ARDO will move into the community in Harardhere District immediately after signing the contract with OCHA. The project management from ARDO will hold deliberations with community representatives on the upcoming project during which modalities for implementation will be shared. There will be 4 meetings, one each in the targeted locations. This meetings will be for sensitization as well as capacity building on various ways of coping with drought.</p> <p>Purchase, storage and distribution of hey to the beneficiaries will commence immediately. ARDO will assist farmers acquire quality seeds and prepare land for growing forage crops for the community in Amara and Dabagalo villages of Harardere district. This will be done ahead of the expected</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The project will be under the direction of a full time manager supported by a full time project accountant. There will be four supervisors, one in each division who are from the local community. The project monitoring will be carried out throughout the project life by the OCHA representatives. The project manager will be reporting to the ARDO Board of Directors on weekly basis and to OCHA on Midterm and final report basis by ARDO Chairperson. The report to OCHA and to the board will be comprehensive showing the actual achievements aided with pictures at all stages. The reports reports will indicate statistics of achievements. The project internal evaluation will be done monthly by the board to ascertain the manager's reports. The project financier will carry out internal auditing as per their schedule. ARDO will use the findings of the implementation process to integrate more into the society in order to come up with lasting solutions to the current crisis. ARDO will be keen to continue implementation of more livelihood support projects to minimize livestock losses. In addition the capacity building will further be enhanced for all the vulnerable groups to make them more prepared to deal with livestock losses occasioned by severe drought conditions. To evaluate the immediate impact of the project, ARDO will do a project completion evaluation after the end of project implementation. For transparency and accountability ARDO will also engage external auditor for complete auditing of the project and report to donor.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Identifying the hey source	X					
1.2 Identify the area in Amar	X					
1.3 Identification of 1000 targ	X	X	X	X		
2.1 Identification, inspection	X	X	X	X		
2.2 Identification, inspection, purchase, treatment and distribution of 3000 shoats to vulnerable households in the ration of women to men						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	Water Trucking
2	
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	In all activities, women will form 70% of all target beneficiaries. This implies that	#####
Capacity Building		