

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	African Rescue Committee				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO Local NGO				
(C) Project Title*	Provide integrated livelihood options to riverine population-PIFOR				
(D) CAP Project Code	SOM-11/A/40015	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	636008	Must be equal to total amount requested in current CAP			
(H) Amount Request*	476742.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	7 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects				
(L) Beneficiaries Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		Men	Women	Total	
	Total beneficiaries	45520	68280	113800	
	Total beneficiaries include the following:				
		0	0	0	
		0	0	0	
(M) Location Precise locations should be listed on separate tab	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakoole <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners (List name, acronym and budget)	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total	Budget:	\$ -
		Remaining	Budget:	\$ 476,742	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Abdi Ali Raghe	Title	Executive Director	
	Email*	abdi.raghe@afrec.org, john.warjohi@afrec.org	Phone*	0722-617-626	
	Address	P.O. Box 70629-00400, Nairobi			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The cumulative effect of multiple shocks including floods, drought and crop failure has depleted livelihood assets and weakened social support systems among the riverine people of Jilib district. Majority of the communities have little or no access to remittances and therefore unable to cope with these shocks. Against this backdrop of vulnerability, even slight shocks can precipitate a crisis. As a result, the impact of the drought has well exceeded the capacities of the population, necessitating external support. The situation is characterized by among other indicators poor purchasing power and sharp price increase of basic food and non-food commodities, eg, rice-45%, maize-62%, cow peas-100% and camel milk-130% just between Dec 2010 and Feb 2011 (AFREC and Partners Joint Drought Assessment, Feb 2011). Following a total crop failure during the last Deyr season, livelihood and food insecurity, as well as high malnutrition and associated consequences will continue to persist for months. Even if adequate rains are received during the next rainy season (April to June), recovery will take some time due to the significant loss of key assets during and prior to the current
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	Food scarcity has fueled conflict, continuously exposed riverine communities to stress and inhibited their ability to access food. Business people are no longer able to provide capital for high cost farm inputs, as well as to credit (due to failure to repay debt). The influx of immigrants from the neighboring drought-affected areas to the areas has increased pressure on already impoverished host populations, thereby exhausting all the local support and coping mechanisms. The FSNAU Post-Deyr 2010/11 assessment shows that 44,000 in Jilib district are in HE and AFLC respectively. Of these, 30,778 are from riverine communities. Malnutrition as an indicator of livelihood deterioration is widespread in these areas with a 29.7% GAM and 6.4% SAM. In this situation, the target communities are unable to address the livelihood challenges on their own. Communities can only rely on local NGOs after international agencies scaled down or left the areas due to insecurity. The local NGOs on their part have limited capacity and resources to address the situation. CFW will improve income and access to food while rehabilitation of important infrastructure will
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	Improved access to safe water, hygiene and sanitation for vulnerable communities in Afmadow and Jilib Districts of Lower and Middle Juba that targets 39,000 and involves rehabilitation of 10 existing wells; construction of 20 new wells, provision of 220 latrine slabs and promotion of good hygiene and sanitation. School Environment and Education Development for Somalia (SEEDS) project involves installation of water tanks, construction of latrines, construction and rehabilitation of classrooms in primary schools in Jilib, Afmadow and Badade Districts

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Provide and maintain improved livelihood options and strengthen community resilience to mitigate future shocks	
(B) Outcome 1*	Purchasing power and access to food improved immediately for 200 labor-constrained and 1070 HHs in HE of whom 80% are women	
(C) Activity 1.1*	Identify 200 labour-constrained and 1070 HHs with malnourished children and register for cash relief and cash for work	
(D) Activity 1.2	Distribute Cash on a monthly basis to 200 CR beneficiary HHs for two months	
(E) Activity 1.3	Distribute cash to 1070 cash for work beneficiaries for two months	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) if Target* 7620
(G) Indicator 1.2	Agriculture and Livelihoods	No of people benefiting from cash relief Target
(H) Indicator 1.3	Agriculture and Livelihoods	No of people benefiting from cash for work Target
(I) Outcome 2	48,000 people have increased access to diversified Livelihood options through improved crop production and fishing.	
(J) Activity 2.1	Provide 70MT of assorted seeds to 5,000 HHs with malnourished children, each HH 10kg of maize and 5kg of Cowpeas)	
(K) Activity 2.2	Provide 10 irrigation pumps and 1,500 Litres of fuel to 400 poor farmers	
(L) Activity 2.3	Provide 3,000 hooks and lines for fresh water fishing to 3000 households with malnourished children	
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) if Target 48,000
(N) Indicator 2.2	Agriculture and Livelihoods	Number of people supported with inputs for improved crop produc Target
(O) Indicator 2.3	Agriculture and Livelihoods	Number of people supported with alternative livelihood options Target
(P) Outcome 3	More than 5,000 hectares of farm land are protected from future floods and physical access to market improved through CFW projects	
(Q) Activity 3.1	Rehabilitate prioritized key infrastructures including River bank, Roads and Culverts	
(R) Activity 3.2	Train 80 community committees and 100 farmers for DDR and better farming techniques respectively.	
(S) Activity 3.3		
(T) Indicator 3.1	Agriculture and Livelihoods	Target 5000
(U) Indicator 3.2	Agriculture and Livelihoods	Number of community structures rehabilitated Target
(V) Indicator 3.3	Agriculture and Livelihoods	Number of people trained in disaster risk reduction Target
(W) Implementation Plan*	Before any activity is carried out, community mobilization sessions will be carried out in different target villages to inform people about the project, agree on beneficiary selection criteria and cultivate a conducive environment given the prevailing situation. Communities will be involved at all the implementation stages. Local staff dedicated to the project will be hired to carry out the implementation. Project materials including seeds, tools and fishing gear will be procured locally with at least 3 quotations being considered. Since the success of some proposed activities is pegged on seasons, the implementation will be properly timed for maximum impact. Farming inputs will be distributed just before the rains to prepare farmers fully for the planting season. Fishing tools will be preferably distributed during the rains so as to help the households take advantage of the dhesheg (flood recession) which harbours a lot of fish. A total of 50km of road serving 10 villages and 20 river embankments (12,000sqm) in 15 villages will be rehabilitated through cash for	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

A detailed activity plan and clear indicators have been developed where project staff will monitor activities to ensure that the inputs, work schedule and agreed actions are moving according to the project plan and budget requirements. The staff will be based in Jilib office which have easy access to all the target villages. Project progressive data will be collected on weekly basis, analyzed to produce information for the purpose of reorienting the objectives of the project as well as facilitation of the decision making process and reporting. Key indicators that will be monitored include no of households benefiting improved income and protection of assets and number benefiting from alternative livelihood options. Other indicators are number of infrastructure rehabilitated and no of people trained in community risk reduction and disaster preparedness , best practices in crop production and maintenance of river embankments to avert flooding and destruction of crops. While the project co-ordinator will lead the staff in monitoring, arrangements will be made for senior officers to visit the project sites for monitoring. Observations and discussions with beneficiary groups will play a key role in monitoring. Corrective measures will be carried out to any deviation from the operations. Narrative mid term and final activity and financial reports will be prepared and shared with donor, as well as the various stakeholders.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Identify 200 labour-const	X					
1.2 Distribute Cash on a mor		X	X			
1.3 Distribute cash to 1070 c		X	X			
2.1 Provide 70MT of assorte			X			
2.2 Provide 10 irrigation pum			X	X		
2.3 Provide 3.000 hooks and			X			
3.1 Rehabilitate prioritized ké		X	X			
3.2 Train 80 community com			X	X		
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WASDA	Livelihood activities in Jilib district. Close co-ordination will be done to ensure there The agency has health and nutrition programs in Jilib district. SFP in Jilib district. The beneficiary lists will be shared to ensure deserving cases t
2 MSF-H	
3 APD	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	Project is designed to ensure equal access to project benefit in all gender. In
Capacity Building		