

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Oxfam Novib				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency livelihoods intervention for pastoral and Host communities in Galgaduud region				
(D) CAP Project Code	SOM-11/A/39889	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	2413558	Must be equal to total amount requested in current CAP			
(H) Amount Request*	332000.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	6 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	3302	4954	8256	
	Total beneficiaries include the following:				
	Pastoralists	1536	2304	3840	
	People in Host Communities	1766	2650	4416	
	0	0	0		
	0	0	0		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1	1.Centre for Education and Development (CED)	Budget:	\$ 186,696	
	2	2.TARDO	Budget:	\$ 102,390	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
		Total	Budget:	\$ 289,086	
	Remaining	Budget:	\$ 42,914		
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Peter Kamalngin	Title	Representative for Humanitarian Planning	
	Email*	peter.kamalngin@oxfamnovib.or.ke	Phone*	+254 3741926	
	Address	P.O. Box 491 - 00606 Nairobi			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	Failure of the 2010 Deyr rains and the La Nina effect has precipitated acute food and livelihood crisis in Somalia putting at risk lives of over 2.4 million Somalis that were already in humanitarian emergency and experiencing severe food insecurity. According to FSNAU rainfall comparison data released in November 2010, parts of the war-ravaged country received only 0%-15% of normal rainfall. This led to widespread crop failure in most of the southern crop producing regions and considerable water and pasture shortages in the key pastoral areas of the country which is causing deterioration in livestock conditions. Given that the drought situation is worsening as the La Nina effect continues to unfold, FSNAU further warns that the number of those in distress is likely to increase. Field assessments by Oxfam partners namely CED, HARDO and TARDO as well as other actors consulted such as COOPI, Mercy Corps, CPD and DRC also show similar trends. Besides poor rainfall performance, protracted conflict also threatens people's lives similar to the civil insecurity, divergent warring factions, and lack of effective government. In some cases such as Galgaduud, resource-based
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	As a result of severe drought effects, conflict, displacement and destitution, the livelihood conditions of pastoral and agro-pastoral women, girls, men and boys in Galgaduud and Hiraaan regions have deteriorated significantly. Loss of income and food due to decimation of livestock or reduced herd sizes and poor production have considerably compromised the nutrition situation of the most vulnerable households. Even with the interventions from humanitarian agencies such as COOPI, Mercy Corps, SADO Bardera, CPD, DRC and SOADO assessments done by Oxfam Novib/CED/HARDO/TARDO reveal that there exist major gaps in access to food, income earning opportunities and basic productive assets for these groups including pastoralists and host communities. Consequently, there is need to improve the purchasing power, cash earning opportunities and productive assets of those most vulnerable. Specifically, there is need to increase per capita livestock holding to replace livestock lost to the ongoing drought, conduct vaccination and treatment of animals, provide pack animals to improve household incomes and rehabilitate roads using the cash for
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<ul style="list-style-type: none"> • Providing cash relief to vulnerable households to boost their purchasing power and access to food, water and other basic services • Provision of chicken to vulnerable households to provide food and income • Rehabilitation of irrigation canals and other farm infrastructure through Cash for Work (CFW) in Lower Shabelle, Hiraaan and Middle Shabelle • Provision of farm inputs (seeds, tools and fertilizers) in preparation for the 2011 Gu rain season • Distribution of donkeys and donkey carts for household transport and income generation • Provision of sesame grinding mills for household use and generation of income • Purchase and distribution of shoats to families that lost their animals to droughts

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Livelihoods of 8,256 drought affected pastoralists and host community women, girls, men and boys improved		
(B) Outcome 1*	2,640 pastoralist and host community women, girls, men and boys have improved access to food and income through rehabilitation of		
(C) Activity 1.1*	In partnership with CED rehabilitate 79.2 km of roads that lead to markets where food and other basic commodities are sold or exchanged		
(D) Activity 1.2	In partnership with CED employ 440 workers comprising of 319 men and 121 women to rehabilitate the 79.2km roads in order to earn		
(E) Activity 1.3	In partnership with CED provide 200 heads of lactating shoats to 200 households comprised of 160 female-headed households and 40		
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) that	Target* 2640
(G) Indicator 1.2	Agriculture and Livelihoods	Length of road rehabilitated in km	Target
(H) Indicator 1.3		Number of vulnerable households able to access income through	Target
(I) Outcome 2	Assets of 1200 pastoral women, girls, men and boys maintained, protected and enhanced through restocking and training on livestock		
(J) Activity 2.1	In partnership with CED provide 800 heads of shoats to 200 households comprised of 160 female-headed households and 40 male headed		
(K) Activity 2.2	In partnership with CED train 75 livestock keepers on improved livestock keeping and veterinary practices to enhance production of the		
(L) Activity 2.3			
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) that	Target 2080
(N) Indicator 2.2	Agriculture and Livelihoods	Number of shoats re-distributed during the 2011 rains seasons	Target
(O) Indicator 2.3	Agriculture and Livelihoods	Number of lactating shoats re-distributed to increase milk availability	Target
(P) Outcome 3	Income generating assets of 736 host community female and male-headed households (4,416 people) enhanced, maintained and protected		
(Q) Activity 3.1	In partnership with CED provide one-off cash grants at a gross sum of USD 100 per household to targeted 100 IDP and host community		
(R) Activity 3.2	In partnership with TARDO provide 403 wheelbarrows to 403 vulnerable households in Caadado benefiting a total of 2,418 people comprising		
(S) Activity 3.3	In partnership with TARDO provide 233 wheelbarrows to 233 vulnerable households in Dhusamareb benefiting a total of 1,302 people comprising		
(T) Indicator 3.1	Agriculture and Livelihoods		Target 736
(U) Indicator 3.2	Agriculture and Livelihoods	Number of wheelbarrows distributed	Target
(V) Indicator 3.3	Agriculture and Livelihoods	Number of households benefiting from cash grants	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	Oxfam Novib will be responsible for the overall implementation of this project. The two implementing partners, CED and TARDO will be responsible for the day to day implementation of activities in their respective areas of operation. Following the approval of the project proposal, the partners will assign their field staff to implement the planned activities alongside with representatives or committees from target beneficiaries at each location. Communities have been previously mobilized, but, again will be sensitized on the final approved status of the project. Given the current security situation in south central Somalia, prior to implementation of the activities, a thorough re-assessment of the situation in the project area will be undertaken to make sure everything goes as planned and the communities participate in the project implementation. The partners will jointly develop and sign Memoranda of Understanding (MoU) with respective communities in which the roles & responsibilities of parties will be clearly outlined. Project time		

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

Oxfam NOVIB will be responsible for overall monitoring/evaluation and quality assurance of this project. Implementing partners - CED and TARDO – will be responsible for field based monitoring of implementation processes as well as in built performance management of various products of the project. Oxfam Novib will work closely with other Oxfam affiliates, partners and the UN cluster members to guarantee external monitoring and evaluation mechanisms are in place to provide a cross-checking feedback mechanism including field coordination. In terms of follow-up of activity implementation, both partners will recruit, train, induct and facilitate dedicated project staff to run the various components of the project. Oxfam Novib will, security allowing make field monitoring trips to the project locations and will provide technical, monitoring and evaluation oversight. Monitoring data will be collected and reported on a weekly, monthly and quarterly basis. Audio visual documentation where possible will be done. In addition, Oxfam Novib will recruit, through a competitive bidding process an external local agency/person to support 'on ground' monitoring and evaluation. Real time performance evaluation of output targets will be done in the course of the project while an end of project evaluation will be done to assess the effectiveness and efficiency of outcomes of the action. The end of project evaluation and lessons on best practices will be shared with different stakeholder.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* In partnership with CED	X	X	X	X	X	X
1.2 In partnership with CED	X	X	X	X	X	X
1.3 In partnership with CED	X	X	X	X	X	X
2.1 In partnership with CED	X	X	X	X	X	X
2.2 In partnership with CED	X	X	X	X	X	X
2.3 In partnership with CED	X	X	X	X	X	X
3.1 In partnership with TARDO	X	X	X			
3.2 In partnership with TARDO	X	X	X			
3.3 In partnership with TARDO provide 233 wheelbarrows to 233 vulnerable households in Dhusamareb benefiting a total of 1,302 people	X	X	X			

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	Water trucking and other emergency interventions
2 Concern Worldwide	Water and sanitation and livelihoods support to drought affected populations
3 CISP	Cash for work interventions to support livelihoods
4 OXFAM NOVIB/CED/HARDO	Emergency livelihoods interventions - agriculture support, cash for work, cash relief
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The project was formulated based on gender considerations right from the need
Capacity Building		