

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Humanitarian Initiative Just Relief Aid Organization				
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> Local NGO				
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency livelihoods support to most vulnerable conflict affected IDPs in Harmarweyne, Shangani of Banadir and Jazira village. South Central Somalia				
(D) CAP Project Code	SOM-11/A/39892	Not required for Emergency Reserve proposals outside of CAP			
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations			
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)				
(G) CAP Budget	604813	Must be equal to total amount requested in current CAP			
(H) Amount Request*	200001.00	Equals total amount in budget, must not exceed CAP Budget			
(I) Project Duration*	2 months	No longer than 6 months for proposals to the Emergency Reserve			
(J) Primary Cluster*	Agriculture and Livelihoods				
(K) Secondary Cluster	Nutrition	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total	
	Total beneficiaries	4990	7010	12000	
	Total beneficiaries include the following:				
	Internally Displaced People	2965	4635	7600	
	People in Host Communities	1494	2906	4400	
	0	0	0		
	0	0	0		
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed				
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -	
	2		Budget:	\$ -	
	3		Budget:	\$ -	
	4		Budget:	\$ -	
	5		Budget:	\$ -	
	6		Budget:	\$ -	
	7		Budget:	\$ -	
	8		Budget:	\$ -	
	9		Budget:	\$ -	
	10		Budget:	\$ -	
			Total	Budget:	\$ -
		Remaining	Budget:	\$ 200,001	
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).					
(O) Agency focal point for project:	Name*	Mohamed Dahir Fido	Title	Executive Director	
	Email*	m.dahir@hijrasomalia.or.ke	Phone*	+ 254 721840280	
	Address	P.O.BOX 19686-00100 NAIROBI			

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The fighting and prevailing insecurity in Mogadishu coupled with limited access to basic services, lack of opportunities for earning income, less social support, high food prices and frequent displacements has affected many households in Banadir. To address IDPs and host communities suffering, HIJRA consulted with key stakeholders like IDP leaders, local authorities and local organizations who unanimously identified fishing sector as an important asset for the IDPs and Host community's livelihoods. Currently, IDPs are living in the worst economic times, 65% of those interviewed during the survey said they live under a dollar a day. They eke their living by engaging in menial jobs as porters, charcoal sellers, preparing fish for sale. Less than 1% of women engage in small businesses inside IDP camps, some do net repairing and selling of fish. Only 25% of 146HHs interviewed relies on diaspora remittance support which is irregular and does not address individual needs. Levels of debt among the target population is very critical, 82% of the IDPs interviewed consume one meal a day. The situation is worsened by protracted conflict and insufficient income earning opportunities.
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	HIJRA is among few humanitarian agencies that have been operational in Mogadishu and Afgooye corridor since the security of Mogadishu deteriorated in 2007. The organization has put tremendous effort to fill the gap left by other international organizations. Livelihood projects that have been implemented since 2007 include but not limited agricultural asset rehabilitation through cash for work. Providing support to women headed IDPs households in Mogadishu and Afgooye corridor through cash relief and cash for work. Support has also been provided to beneficiaries in handicrafts making inside the camps in which the finished products are distributed among the newly arriving beneficiaries/IDPs. A survey carried out in IDP camps along the coastline of Banadir region IDPs and host communities on December 20th to 23rd 2010 identified fishing as a key sector for their livelihood survival which has badly been affected by the on-going war. The survey which sampled 292HHs revealed that 78% were IDPs while 22% identified themselves as host communities. 87% of the total 292HHs engage in fishing as a means of survival. 65% of children's nutrition status
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	The activities currently implemented by HIJRA to address humanitarian needs include providing cash relief to 1000 women headed IDPs households in Mogadishu-Afgooye corridor. The intervention is meant to increase the purchasing power of women headed IDP households to meet the cost of minimum food needs. Every participating beneficiary receives 70 dollars a month, this has transformed lives of hundreds IDP households since they are able to meet most of their pressing needs like food, shelter, payment of debts and purchase shelter materials. The project has offered the most vulnerable members of the community a chance to recover their sense of lost worth and dignity – the value of being active, earning and contributing to the community. In Banadir region HIJRA is working with fishing communities in building the capacities of former fishing IDPs through refresher trainings. So far 120 IDPs (65fishermen and 35women) engaged in fishing related activities have received training on fish processing, fishing gears, nets making and mending, fish preservation and marketing. In 2011, we intend to reach additional 340 fishing beneficiaries in capacity building.

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Improve basic fishing inputs and capacities of 2000 HHs most vulnerable conflict affected fishing IDPs and host communities in HE (4	
(B) Outcome 1*	2000HHs(4130 women, 2800 men, 2190 boys and 2880 girls) most vulnerable conflict affected fishing IDPs In HE receive fishing kits/	
(C) Activity 1.1*	Community mobilization, Identification and selection of the most vulnerable 2000HHs(4130 women, 2800 men, 2190 boys and 2880 g	
(D) Activity 1.2	Purchase and distribute fishing kits (hooks, long lines, traps,sinkers, floats and nets to most vulnerable 2000HHs(4130 women, 2800	
(E) Activity 1.3	Monitor and evaluate the progress of the project to encourage greater understanding and co-operation among the fishing beneficiaries	
(F) Indicator 1.1*	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) t† Target* 12000
(G) Indicator 1.2	Agriculture and Livelihoods	Number of fishing tools(hooks,lines, traps, sinkers,floats and nets) Target
(H) Indicator 1.3	Agriculture and Livelihoods	Number of households(divided per gender) that have increased fis Target
(I) Outcome 2	Improved nutrition status of 2000 persons(4130 women, 2800 men, 2190 boys and 2880 girls) most vulnerable IDPs and host commu	
(J) Activity 2.1	Sensitizing the target 2000 persons and their families about the importance of consuming fish in their diet	
(K) Activity 2.2		
(L) Activity 2.3		
(M) Indicator 2.1	Agriculture and Livelihoods	Number of people (divided per livelihood groups and by gender) t† Target 2000 persons
(N) Indicator 2.2	Agriculture and Livelihoods	Number of people (divided by gender) that have improved nutritio Target
(O) Indicator 2.3	Agriculture and Livelihoods	Target
(P) Outcome 3		
(Q) Activity 3.1		
(R) Activity 3.2		
(S) Activity 3.3		
(T) Indicator 3.1	Agriculture and Livelihoods	Target
(U) Indicator 3.2	Agriculture and Livelihoods	Target
(V) Indicator 3.3	Agriculture and Livelihoods	Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	The project will start with target community mobilization and sensitization about the objective of the project so as to enlist their participation. Using participatory community approach, IDPs/host community leaders will be actively consulted in coming up with a selection criteria in targeting the most vulnerable members. Eleven fishing committees will be formed to assist with the implementation of the project. HIJRA's field staff working in consultation with the fishing committees will select those to receive fishing kits, beneficiaries to be supported to engage in nets making in order to support fishermen. HIJRA field staff will work with the beneficiaries in program implementation. Program staff will be recruited and tasked with completing a daily log sheet indicating the activities undertaken, progress on work planned and identification of challenges faced. In addition to this, weekly reports about beneficiaries selected and fishing kits distributed will be documented. The project officers will periodically visit various fishing sites like	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

This project will be coordinated and closely monitored by HIJRA livelihoods team with the support of fishing committees to be established in the target areas. Applying open community consultative participatory approach, the committees will be actively involved in the monitoring process; however HIJRA will provide supervisory roles for all the selected committees. Using routine tracking of key elements of programme performance like inputs and outputs, record keeping regular reporting and surveillance systems as well as activities progress observation, simple monitoring tools to be created by livelihoods team through a participatory process. Issues to be monitored regularly include number of beneficiaries engaging in fishing after receiving kits. Data on financial and physical monitoring shall be collected on a regular and frequent basis according to project activities. Constraints to achievement of results shall be discussed and corrective actions taken. HIJRA will conduct project completion baseline survey to compare the results with the initial baseline. This will be used to inform future project planning and targeting of beneficiaries. HIJRA will seek services of an external evaluator to compare the actual project achievements against what we had set out to accomplish. This will help to strengthen future project design and improve decision making and enhance learning.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Week 1-4	Week 5-8	Week 9-12	Week 13-16	Week 17-20	Week 20-24
1.1* Community mobilization	X					
1.2 Purchase and distribute	X	X				
1.3 Monitor and evaluate the	X	X				
2.1 Sensitizing the target 200	X	X				
2.2 0						
2.3 0						
3.1 0						
3.2 0						
3.3 0						

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 UN OCHA Mogadishu	Coordinating and sharing information through livelihoods field cluster Mogadishu
2 MURDO/EDC (education development cluster)	Collaborating with MURDO in fishing program to avoid overlapping
3 Agriculture and Livelihoods Cluster	Sharing project progress information and any baselines to be undertaken
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender Yes	Gender will be mainstreamed in the planned interventions, already a number of	
Capacity Building		