

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Yme Foundation		
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
(C) Project Title*	Sustainable and integrated WASH interventions for disaster-affected population in south central regions of Somalia through participatory and gender-sensitive access to safe water supply, improved sanitation and hygiene practices		
(D) CAP Project Code	SOM-11/WS/40070	Not required for Emergency Reserve proposals outside of CAP	
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations	
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)		
(G) CAP Budget	3664967	Must be equal to total amount requested in current CAP	
(H) Amount Request*	1389336.00	Equals total amount in budget, must not exceed CAP Budget	
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve	
(J) Primary Cluster*	Water, Sanitation and Hygiene		
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects		
(L) Beneficiaries	Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)		
	Total beneficiaries	Men	Women
	27191	37549	64740
	Total beneficiaries include the following:		
	Pastoralists	12780	17648
	People in Host Communities	9245	12767
	Internally Displaced People	0	0
	Children under 5	4950	6200
		11150	
(M) Location	Precise locations should be listed on separate tab		
	Regions	<input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakooll <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed	
(N) Implementing Partners	(List name, acronym and budget)		
	1	1.GSA	Budget: \$ 1,159,220
	2		Budget: \$ -
	3		Budget: \$ -
	4		Budget: \$ -
	5		Budget: \$ -
	6		Budget: \$ -
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
		Total	Budget: \$ 1,159,220
		Remaining	Budget: \$ 230,116
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).			
(O) Agency focal point for project:	Name*	Holje Haugsjaa	Title
	Email*	haugsjaa@yme.no	Program Manager
	Address	Ubergsmoen, 4985 Vegaarshel, NORWAY	
		Phone*	+47 37 16 90 55

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>According to the latest findings by FSNAU, the number of people in need of humanitarian assistance in Somalia has increased by 20 percent to 2.4 million. (see: www.fsnau.org/downloads/FSNAU-News-Release-January-28-2011.pdf) Failure of rainfall linked to prevailing La Niña event affecting Somalia, has caused a severe water crisis in many part of the country. Central and South Somalia are in particular affected (See: www.fsnau.org/downloads/Somali-Integrated-Food-Security-Phase-Classification-Deyr-2010-Combined.pdf)</p> <p>The HC in his open letter 11 February emphasized the severity. "The current drought has led to the loss of livelihoods for many groups and pastoralist populations are particularly badly affected."</p> <p>Late 2010, YME/GSA/Norsom conducted field trip into the drought areas. The lessons learnt from the trip as well as consultations with WASH Cluster partners is the need for rehabilitation and construction of strategic water sources; integrating a gender sensitive</p>
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>The challenge of maintaining existing productive water sources in SCZ is increasing because of various factors ranging from poor maintenance, deteriorating essential borehole equipments such pump and generator, degenerating and contaminated water storage tanks, rusting raising pipes, leaking water distribution pipes and lack of ownership by beneficiary communities; to inadequate investment in local human resource. Water assessment surveys by LNGOs, field trips by Yme in drought affected areas, frequent assessment and field trips by GSA, community appeals and identification of strategic boreholes by OCHA/Swalim calls for prompt intervention to reduce the impact of natural droughts and improve the provision of portable drinking water to men, women and children in drought affected communities. Yme proposes the drilling of 5 new boreholes and rehabilitation of 2 existing Boreholes complete with essential equipments, storage facilities, water distribution system and community hygiene & sanitation programs in Mudug, Galgaduud and Hiraaan. See attached documents with assessments and data from each location targeted. 10 shallow wells</p>
(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>As part of drought response Yme/GSA has recently rehabilitated successfully productive assets of strategic boreholes with NMFA fund. Some of the tasks carried out are as follows:</p> <p>QodQod Bh - Hiraaan</p> <ol style="list-style-type: none"> 1- Conducted fishing procedure to up lift dropped pump into borehole along with the number of raising pipes 2- Provided and installed new submersible pump, new motor complete with cable and control panel and mechanically fixed the generator set with new spare parts. 3- Replace deteriorated and rusty rising main and distribution into new long-lasting ones 4- Trained existing water committee with gender sensitive approach. <p>Jowle Bh - Haradhere</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase, improve and sustain accessibility to safe and adequate potable water for men, women, boys and girls of IDPS and rural p	
(B) Outcome 1*	New and existing water sources developed and improved incorporating risk reduction measures among the affected IDPs and rural co	
(C) Activity 1.1*	Drilling of 5 new strategic deep boreholes complete with water facilities:	
(D) Activity 1.2	Construction of complete water facilities includes storage, concrete elevated water tanks (35 meter cube), water kiosks and water distr	
(E) Activity 1.3		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from constTarget* 33800
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to rehTarget
(H) Indicator 1.3		Target
(I) Outcome 2	New and improved water distribution networks and systems with enhanced efficiency and sustainability will be put in place to mitigate	
(J) Activity 2.1	Rehabilitations of 3 existing strategic boreholes all-inclusive with renovated water facilities and pipeline distribution network in following	
(K) Activity 2.2	Provision of new generator sets, submersible pumps, replacement of pipes, development and chlorination of the boreholes	
(L) Activity 2.3	Construct 10 new shallow wells and rehabilitate 5 existing shallow wells with disaster risk reduction measures (Mudug 10, Galgaduud	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from constTarget 21240
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from waterTarget
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from withTarget
(P) Outcome 3	Boreholes and water catchements are maintained and administrated by the communities targeted and raised awareness off hygiene in	
(Q) Activity 3.1	a) Form/ strengthen and train water management committees to manage newly drilled boreholes and water facilities	
(R) Activity 3.2	a) Train water committee in household water treatment	
(S) Activity 3.3		
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 7
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of communities trained in hygiene promotionsTarget
(V) Indicator 3.3		Target
(W) Implementation Plan* Describe how you plan to implement these activities (maximum 1500 characters)	<p>The whole operation will be coordinated at two levels:</p> <p>a. With others agencies in the region and UN through the WASH cluster in Galkacyo, where GSA is focal point.</p> <p>b. With UN and International NGOs mainly through the WASH cluster in Nairobi.</p> <p>At local level, GSA will implement the projects through consultations with the community and its elders, and collaborate with local business community to ensure quality and availability of equipment needed for the projects. GSA will also ensure as far as possible coordination with the authorities in Galmudug.</p> <p>Because of the political, social and security situation in the area, community work is the foundation for implementing projects in the different villages targeted. The "Do No Harm" experts will guide the implementing of all activities. Repconciliation and peacekeeping</p>	

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

The YME Director and Somalia Program Manager will oversee implementation and track the progress towards the expected results. The director of GSA will be responsible for the managerial support, oversight and tracking activities and achievements at field level. The current security situation of the project areas does pose a challenge to monitoring. To overcome this challenge, limited and ad-hoc monitoring by YME is complemented by frequent communication with the local partners on the ground that has access to the areas. Methods used will be partner workshops, email, telecommunication, photos, and monitoring tools (reports, statistics, information obtained by staff from contacts in the project area etc). However, YME staff will take any opportunity to travel into the project area, when the security allows. The data collected will be shared with donors and WASH Cluster focal points in the field and cluster chair on Nairobi level, through reporting on the 3Ws matrix and other required means as decided by the cluster. YME and its partners are open to any external evaluation if required. Findings will be analysed and used on weekly basis to guide the implementation. However, if the daily monitoring finds the project activities is out of line, immediate action will take place as discussed by GSA and Yme. For staff table see attachment.

(B) Work Plan
Must be in line with the log frame.
Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
Drilling of 5 new strategic deep boreholes complete with water facilities: 1- Xarodhagaxley(GPS N5.578830 48.240730) – Hobyo/Mudug 2- Bajelo(GPS N5.786450 E47.702967) – Hobyo/Mudug 3- CeelHuur (GPS N5.00277 E48.26205) – Haradheer/Mudug 4- Bohol (GPS N 5.747311 E 46.227850) – Cabuudwaaq/Galgaduud 5- Faribaax (GPS N4.87458 E44.86873) – Beltweyn/Hiiraan Independent Hydro-geological assessment will be carried out to determine the most appropriate aquiver and site location. Conduct community mobilization with mutual consultation of						
1.1* community leaders and	X	X	X	X	X	X
1.2 Construction of complete	X	X	X	X	X	X
Rehabilitations of 3 existing strategic boreholes all-inclusive with renovated water facilities and pipeline distribution network in following selected villages of SCZ of Somalia. See attached borehole list. 1- Mareerguur (GPS N5.751280 E46.508220) – Dusamareeb/Galgaduud 2- Geeri jir (GPS N5.43628 E45.516) – Beltweyn/Hiiraan 3- Mogokori (GPS N4.060680 E46.132210) –Buulo Burte/Hiiraan GI riser pipes of galvanized iron are commonly used in Somalia, but they tend to rust within a period of six months. This often leads to leakage that reduces the efficiency of the borehole. YME						
1.3 plans to overcome this	X	X	X	X	X	X

<p>Provision of new generator sets, submersible pumps, replacement of pipes, development and chlorination of the boreholes rehabilitate 3 existing BHs and construct 3 elevated water storage tanks.</p> <p>To install 3 new water distribution piping systems and rehabilitate 5 dysfunctional piping network and establish water kiosks for the 5 target villages.</p> <p>a) Concrete storage tanks of 35 cubic meter capacity each and in close proximity to the drilled and rehabilitated boreholes.</p> <p>b) Sufficient capacity to serve as many as the total beneficiaries of the boreholes and their livestock.</p> <p>c) Able to supply water during peak and</p> <p>2.1 standby periods</p>	X	X	X	X	X	X	
<p>Construct 10 new shallow wells and rehabilitate 5 existing shallow wells with disaster risk reduction measures (Mudug 10, Galgaduud 5).</p> <p>Communities in the drought stricken coastal areas, stretching between Gawaan and Hobyo towns are accessing potable water in very limited water sources of shallow wells. Yme is now implementing protected water pipeline network along this stretch directly from boreholes in Gawaan area to the inhabitants of Hobyo town.</p> <p>With access of shallow wells for the communities' inhabited between these two towns, availability and sustainable water source for all communities can be</p> <p>2.2 realized through these</p>		X	X	X	X		
<p>a) Form/ strengthen and train water management committees to manage newly drilled boreholes and water facilities</p> <p>b) To establish and train WES committee of men and women on Operation and Maintenance (O&M) of water storage facilities</p> <p>c) Mutual consultation with community leaders and water committees to ensure a gender balance of women, men, boys and girls in the planning, implementation and administration process.</p> <p>d) 7 committees each 7 members for both the newly drilled and existing rehabilitated boreholes.</p> <p>2.3</p>		X	X	X	X		

	a) Train water committee in household water treatment						
	b) Train selected community women's group on household water treatment and storage and HP						
	c) Invite specially agents from Health Centers(if there is health personnel in targeted village) on training, so they can then continue to spread the message						
	d) Train staff in Nutrition and Health Centres on water quality testing, water treatment and testing (for centre), and household water treatment and storage (for patients), so they can maintain safe water for the facility and train patients						
	e) Train teachers in schools, in area of intervention, on HP (they can then continue to spread the message)	X	X	X	X		
3.1							
3.2	a) Train water committee in household water treatment						
3.3	b) Train selected community women's group on household water treatment a						
3.3	0						

6. OTHER INFORMATION (to be completed by organization)

<p>(A) Coordination with other activities in project area List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them</p>	1	Organization	Activity	
	2	Yme/NorSom/GSA	Ongoing drilling Labihiiraan, Hiiraan funded by NMFA.	
	3	Yme/NorSom/GSA	OngoOngoing drilling Bacaadweyn, Qeydra and Gawaan-Hobyo Water Pipeline funded by CHF	
	4	ICRC	Ongoing water delivery via voucher system to Mudug funded by CHF	
	5	SDRO, Galmudug Concern, IRC	WASH. G/N/Y by GSA participate in WASH cluster meetings in Galkacyo each month	
	6	CISP, COOPI	See above	
	7		Mutual agreement on project coordination to avoid overlaps. Coordination on Nairobi	
	8			
	9			
	10			
<p>(B) Cross-Cutting Themes Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note</p>	<p>Cross-Cutting Themes (Yes/No)</p>		<p>Outline how the project supports the selected Cross-Cutting Themes.</p>	<p>Write activity number(s) from section 4 that supports Cross-Cutting theme.</p>
	Gender	Yes	The main purpose of the proposed programme is to provide a minimum quantity	#####
	Capacity Building			