

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Oxfam GB		
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO		
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency Water, Sanitation and Hygiene Intervention for drought affected Populations in Somalia		
<b>(D) CAP Project Code</b>	SOM-11/WS/39920	Not required for Emergency Reserve proposals outside of CAP	
<b>(E) CAP Project Ranking</b>	High	Required for proposals during Standard Allocations	
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)		
<b>(G) CAP Budget</b>	4368830	Must be equal to total amount requested in current CAP	
<b>(H) Amount Request*</b>	580301.80	Equals total amount in budget, must not exceed CAP Budget	
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve	
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene		
<b>(K) Secondary Cluster</b>	Agriculture and Livelihoods	Only indicate a secondary cluster for multi-cluster projects	
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		<b>Men</b>	<b>Women</b>
	<b>Total beneficiaries</b>	25079	27169
	<b>Total beneficiaries include the following:</b>		
	<b>People in HE and/or AFLC</b>	25079	27169
		0	0
		0	0
		0	0
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed		
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	1.WASDA	Budget: \$ 161,610
	2		Budget: \$ -
	3		Budget: \$ -
	4		Budget: \$ -
	5		Budget: \$ -
	6		Budget: \$ -
	7		Budget: \$ -
	8		Budget: \$ -
	9		Budget: \$ -
	10		Budget: \$ -
		<b>Total</b>	Budget: \$ 161,610
		<b>Remaining</b>	Budget: \$ 418,691
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>			
<b>(O) Agency focal point for project:</b>	Name*	Medard Hakizamungu	Title
	Email*	mhakizamungu@oxfam.org.uk	Phone*
	Address	WASH coordinator 0735429007	

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *</b>	The target area is prone to cyclic droughts that persistently erode local livelihoods and communities are facing acute water shortage following failure of short rains. Low precipitation coupled with high evaporation resulted in early drying of earth pans while shallow wells have very low yields and boreholes running round the clock. Livestock moved to far away areas in search of pasture. The area is now facing one of the worst droughts due to failure of the short rains such that the severity of the drought continues to increase unusually. The effects of the droughts are exacerbated by persistent conflicts and subsequent influx of IDPs in the area that increases the pressure on water sources due to increased demand. Malnutrition level is on the increase. Assessments done in Jan 2011 in consultation with PA (pastoralist associations), WUA (water users associations) and drought affected people revealed that access to safe water is less than 20% of the sphere standards in emergencies and trends are worsening. Earth pans dried while wells have minimal yields whereas boreholes are involved in frequent breakdown and others collapse due to poor protection against floods.
<b>(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *</b>	Surveyed h/hs access less than 3lts of water per person per day. Some boreholes are not functioning due to broken parts while others collapsed. Available water is beyond reach of most h/hs where 20lts is sold for \$0.25 to \$0.75. The immediate option is to provide emergency water supply to most vulnerable h/hs. To improve the situation in a sustainable manner, strategic boreholes will have to be drilled as replacement of the collapsed ones. 5lts per person per day will need to be provided so that households can access the minimum amount of 7.5lts/p/d as per WASH Cluster guidelines. For the wells, the strategy is to increase yield and/or storage to enhance the amount of water available. Due to lack of milk coupled with low purchasing power as livestock markets collapsed, malnutrition level is very high. According to FEWSNET Jan -Jun 2011 outlook, nutrition situation deteriorated to critical level with GAM of 30.7% against a normal of 16% while morbidity, especially due to diarrhoea and pneumonia, is high. Under this proposal, Oxfam is planning to: rehabilitation of wells, conducting hydro-geological survey for drilling and development of more
<b>(C) List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)</b>	Oxfam GB has been implementing WASH and Livelihoods emergency activities in Lower Juba & Middle Juba over the last five years in partnership with WASDA, a local NGO, as indicated in our 3w matrix. Activities ongoing now include on rehabilitation of 22 wells, rehabilitation of 6 boreholes, construction of 400 latrines for vulnerable groups including IDPs, as well as the distribution of 250 Biosand filters for household water treatment. Another EC funded project to improve livelihood options and enhance food security in 8 villages is under implementation. In Middle Juba the program has been supporting riverine communities in West Jilib since January 2010 with farm inputs and upgrading of wells focussing on the mainly Somali Bantu in 10 villages. In Lower Juba the focus has been assisting in rehabilitation of boreholes and earth pans in Afmadow district. The ongoing activities are inadequate to meet the increasing demand due to the prevailing drought as well as the need to put in place strategic long-term mitigation measures to enhance communities' resilience to the recurring droughts. WES committees will be established and trained on management aspects

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	To provide emergency public health support to 52,248 drought stricken persons in 21 villages in Afmadow district of lower Juba and Jil	
<b>(B) Outcome 1*</b>	Target beneficiaries have improved access to water for drinking and other domestic use	
(C) Activity 1.1*	Provision of emergency drinking water through voucher system for twenty days as completion of ongoing rehabilitation of boreholes is	
(D) Activity 1.2	Deepening and Protection of 10 shallow with good yield in 2 villages along the riverine to increase water availability and improve quality	
(E) Activity 1.3	Drilling and Equipping of 3 strategic boreholes at Xaqar, Welmaro and Nasiriya (appearing Kuko in database) in Afmadow district,	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water <b>Target*</b> 23958
(G) Indicator 1.2	Water, Sanitation and Hygiene	10 shallow wells rehabilitated to provide at least 7.5lts per person <b>Target</b>
(H) Indicator 1.3	Water, Sanitation and Hygiene	boreholes drilled and equipped to provide at least 7.5lts per person <b>Target</b>
<b>(I) Outcome 2</b>	Target beneficiaries have improved knowledge on hygienic water handling	
(J) Activity 2.1	Conducting 3 community hygiene promotion campaigns including safe water use	
(K) Activity 2.2	Support to household water treatment through distribution of PUR sachets to households utilizing unprotected sources	
(L) Activity 2.3		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, who have participated in <b>Target</b> 52248
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of people benefiting from PUR sachets distributions to <b>Target</b>
(O) Indicator 2.3		<b>Target</b>
<b>(P) Outcome 3</b>	Rehabilitated /improved water sources are sustained through effective community based operation, maintenance and management	
(Q) Activity 3.1	conduct community mobilization, formation of water user associations and WES committees in target areas	
(R) Activity 3.2	Conduct 3 training sessions for community based water supply management for WES committees (3 men and 2 women for each facility)	
(S) Activity 3.3	Conduct 3 training sessions for operators and community technicians (2 operators and 2 technicians for each facility)	
(T) Indicator 3.1	Water, Sanitation and Hygiene	<b>Target</b> 52248
(U) Indicator 3.2	Water, Sanitation and Hygiene	18WES (one per village) committees receive 3 phased training sessions <b>Target</b>
(V) Indicator 3.3	Water, Sanitation and Hygiene	Community operators and technicians selected from 16 WASH facilities <b>Target</b>
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	Implementation will be done in partnership with WASDA under direct supervision and support of Oxfam GB programme manager and Public health Engineer based in Wajir assisted by the WASH Coordinator and Public Health Advisor. The emergency water trucking through voucher system will follow the draft guidelines produced by the WASH cluster and will be for only one month as durable/permanent water facilities are put in place. The shallow wells rehabilitation will entail participatory selection, deepening, lining, construction of wellhead and installation of hand pump as well as provision of drainage facilities. The borehole drilling will be done after geophysical survey funded under the current ECHO project and will mainly prioritize replacement options rather than new drilling. Through a tendering process, approved drillers will conduct the borehole drilling and protection of the drilled bores against floods will be considered. Once drilling the boreholes will be equipped including provision of water storage and distribution facilities	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Monitoring will be implemented right from inception through baseline data collection and will be undertaken throughout project period and will relate to objectives indicators and activities as highlighted in the log frame. Two levels of monitoring will be applied (i) activity level through progress monitoring and (ii) impact level. The activity level will be done by the community members through WES committees with the use of developed tools/sheets to ensure the community is aware of the support being given. Community level monitoring sheets will be filled as per need and will address water access, supply of water, inefficiencies, diseases at community level and general community conception. Monitoring will involve impact indicators namely: % of people accessing at least 7.5l/p/d; Nr of people trained and are practicing safe hygiene; Nr of beneficiaries trained on operation and maintenance of WASH facilities; effectiveness of water supply system management and reliability and % decline in diarrhoeal disease. Data from the field will be continuously collected, collated, analysed, documented and disseminated including lessons and best practices learnt. At end of the programme, an evaluation using ECHO project funds will be undertaken in order to assess the efficiency, effectiveness, appropriateness and the impact of the project and the results will be shared with CHF and the WASH Cluster.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provision of emergency d	X					
1.2 Deepening and Protectio		X		X		
Drilling and Equipping of 3 strategic boreholes at Xagar, Welmaro and Nasiriya (appearing Kuko in database) in Afmadow district, Lower Juba including connection to 3 nutrition and health centres. The coordinates of the sites are as follows:- Welmaro N 0.57652 E 42.40677; Nasiriya (Kuko) N 0.822040 E42.383290 and Xagar N 0.87003 E 41.975311						
1.3		X	X	X	X	X
2.1 Conducting 3 community	X		X		X	
2.2 Support to household wa	X	X				
2.3 conduct community mobi	X	X				
3.1 Conduct 3 training sessid	X		X		X	
3.2 Conduct 3 training sessid			X	X		X
3.3 Conduct 3 training sessions for operators and community technicians (2 operators and 2 technicians for each facility)						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Hornud Telcom	Hornud did water trucking for 20 days and ended
2 AFREC	AFREC is implementing CHF1 through funding from Unicef in Lower Juba and Mid
3 SAF	Working on livelihood activities in Middle Juba and coordination will be maintained
4 ICRC	Has been doing Water trucking in January and early February and coordination will
5 VSF	Providing support to the Livestock sector and coordination will be maintained to av
6 Oxfam GB	Activities will be coordinated with Oxfam GBs other ongoing projects in the area ur
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Gender mainstreaming will be a key factor in the entire project cycle. In particu	#####
Capacity Building		