

For 'new-line' in text fields pres [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk\*

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	Norwegian Church Aid			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO <input type="checkbox"/> International NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Emergency response to the need for increased and sustained access to safe water, sanitation services and hygiene promotion in Somalia			
<b>(D) CAP Project Code</b>	SOM-11/WS/39908	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	Medium	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)			
<b>(G) CAP Budget</b>	2435083	Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	255309.49	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	6 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>		Only indicate a secondary cluster for multi-cluster projects		
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	6599	9226	15825
	<b>Total beneficiaries include the following:</b>			
	<b>Agro-Pastoralists</b>	1200	1460	2660
	<b>People in HE and/or AFLC</b>	1550	1756	3306
	<b>Pastoralists</b>	2450	3500	5950
	<b>Internally Displaced People</b>	1399	2510	3909
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakool <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1	Social-Life and Agricultural Development Organisation (SADO)	Budget:	\$ 68,825
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			<b>Total</b>	Budget:
		<b>Remaining</b>	Budget:	\$ 186,484
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Dr. Berhane Woldemichael	Title	Programme Coordinatrorr
	Email*	berhane.woldemichael@nca.no	Phone*	0724 255 696, 020-4452465/6
	Address	P.O. Box 52802 -00200, NAIROBI KENYA		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>Protracted conflict in Somalia has eroded the social services fabric leaving humanitarian actors as the sole provider of the services. FSNAU's January 2011 post-Deyr report indicates a 20% increase in the number of people in need of humanitarian assistance. Failure of the Deyr rains linked to the prevailing La Niña event has caused severe water shortage resulting in increased migration of pastoralists and agro-pastoralists ( numbering 435,000 in HE and AFLC ), water and cereal prices, competition for water sources resulting in livestock mortalities and an overall loss of livelihoods across the region.</p> <p>Local coping mechanisms are overstretched as families and IDPS struggle to adjust to these multiple shocks. Drought affected communities in Galgaduud-Abduwak and Puntland-Eyl can hardly access water for domestic and animal use. Water is scarce, in distant locations and very expensive (US\$ 0.4 - 0.8/20 litre jerrican). Communal water sources are depleted, resulting in a loss of</p>
	<p>NCA operates in puntland with established field offices in Garowe . Headed by a team leader the field offices has of 11 skilled staff working on different program areas. Alongside implementing her projects directly, NCA has teamed up with Local partner organizations for greater reachability of populations in need in some districts in the regions. SADO has 5 Field staff in their offices in Balanbale town.</p> <p>The most critical needs of these rural populations according to information triangulated from Wash Cluster meetings, FSNAU post-Deyr January 2011 report, HADMA and OCHA.</p> <ul style="list-style-type: none"> <li>•Access to safe water</li> <li>•Access to gender-segregated latrines for IDPs and communal latrines for rural target beneficiaries.</li> </ul>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>NCA is currently not implementing any WASH activities in Eyl. Nevertheless NCA is engaged in Wash activities in six districts of Gedo The interventions in the area target schools, the IDPs and host community members. Besides this NCA is responding to water and sanitation needs in Mogadishu In the Faculty of Agriculture and Kashiqaal area.The activities include construction of new water sources and rehabilitation of old ones, Toilet coonstruction for communities and schools, school toilets have hand washing facilities. Besides this is the promotion of hygiene and capacity development of water and sanitation commitees and hygiene promotion which helps aver the risk of disease outbreak for the target populations</p> <p>SADO has no running activities in response to the said needs in Galgaduud. SADO is however conducting water trucking in Bardera district and rehabilitating 2 water catchments in 2 agro pastoral villages to provide livelihood means through CFW and improve the</p>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

<b>(A) Objective*</b>	Increased access to safe clean water, sanitation facilities and adoption of appropriate hygiene practices for 15,825 people	
<b>(B) Outcome 1*</b>	Domestic water needs of 15,825 beneficiaries will be sufficiently met	
(C) Activity 1.1*	Provide water access through the water voucher system to 2,166 people	
(D) Activity 1.2	Construction/rehabilitation of water infrastructure (rehabilitate 10 shallow wells and upgrade 5 shallow wells, construct 10 new shallow wells)	
(E) Activity 1.3		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe water Target* 2166
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of people benefiting from water facilities constructed/rehabilitated Target
(H) Indicator 1.3		Target
<b>(I) Outcome 2</b>	15,825 people have improved sanitation facilities and adopt appropriate hygiene practices	
(J) Activity 2.1	Construction of 105 VIP latrines and distribution of 80 toilet slabs	
(K) Activity 2.2	Distribution of 1,180 ceramic filters and 1,400 sanitation kits	
(L) Activity 2.3	Conducting Hygiene awareness campaigns	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to sanitation Target 5500
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of ceramic filters and sanitation kits distributed Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of people reached through the awareness campaigns Target
<b>(P) Outcome 3</b>	The capacities of the project stakeholders developed through training.	
(Q) Activity 3.1	Training 25 water management committees	
(R) Activity 3.2	Training 10 Hygiene promoters	
(S) Activity 3.3	Providing 25 WES committees with sanitation tools	
(T) Indicator 3.1	Water, Sanitation and Hygiene	Target 250
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of community beneficiaries, disaggregated by sex, trained Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of community WES committees, receiving sanitation tools Target
<b>(W) Implementation Plan*</b> Describe how you plan to implement these activities (maximum 1500 characters)	<p>The project activities will be implemented over a 6-month period by NCA and SADO.</p> <p>NCA in Eyl will provide water through vouchers to 2166 people, construct of 10 new shallow wells, rehabilitate of 10 shallow wells, upgrade of 5 shallow wells, distribute 80 latrine slabs, construct 105 latrines, distribute 100 drums for water storage, Distribute 1000 sanitation kits, provide 25 WES committees with Sanitation tools, train 25 water management committees, carry out hygiene promotion campaigns. SADO in Abduwaak will Distribute 1180 ceramic filters, conduct 1 hygiene awareness session and Distribute 400 sanitation kits.</p>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

Field Level: Field-based technical staff will undertake routine field visits to observe and assess the implementation of activities using the newly introduced monitoring matrix developed by UNOCHA. Information collected from such visits will be used to inform routine decision-making. NCA has a field office in Garowe with 11 staff while SADO has field offices in Balanbale with 5 staff. NCA Nairobi will visit the project site twice while SADO Nairobi will visit Adbuwaak every thrice during the life of the project.

Community level: the project will involve the beneficiaries through WES committees in planning for implementation, monitoring activities through periodic field visits and assessment of the project outcomes through evaluation sessions. Field offices will employ participatory methods. SADO and NCA shall remain accountable to beneficiaries by ensuring that information is shared to ensure timely access to interventions while complaints raised will be responded to through a safe process. Contact information of both organization will be at the disposal of the target beneficiaries.

Monthly progress reports and an end of project report detailing project outputs/outcomes, lessons learnt and project impact will be available. NCA will attend the UN coordination meetings at Nairobi and field levels and share lessons learnt from the field. Information shared is expected to inform decision making processes and give directions on ways to improve service delivery in future.

(B) Work Plan  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Provide water access thro	X					
1.2 Construction/rehabilitatio	X					
1.3 Construction of 105 VIP	X	X	X	X	X	X
2.1 Distribution of 1,180 cera	X	X	X	X	X	X
2.2 Conducting Hygiene awa	X	X	X	X	X	
2.3 Training 25 water mana	X	X	X	X		
3.1 Training 10 Hygiene pro	X	X				
3.2 Providing 25 WES com	X	X	X			
3.3 Providing 25 WES committees with sanitation tools						

**6. OTHER INFORMATION (to be completed by organization)**

(A) Coordination with other activities in project area  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 ICRC	Delivered 20 trucks of water to Dangorayo district
2 UNICEF	Plan to rehabilitate boreholes in collaboration with PSAWEN, HADMA and NCA
3	
4	
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes Gender equity will be observed while implementing all project activities	#####
Capacity Building		