

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'
Mandatory fields are marked with an asterisk

Project Document

1. COVER (to be completed by organization submitting the proposal)

(A) Organization*	Relief International			
(B) Type of Organization*	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO International NGO			
(C) Project Title* <small>For standard allocations, please use the CAP title.</small>	Emergency and Sustainable WASH Project for Mudug and Galgaduud Regions			
(D) CAP Project Code	SOM-11/WS/39873	Not required for Emergency Reserve proposals outside of CAP		
(E) CAP Project Ranking	High	Required for proposals during Standard Allocations		
(F) CHF Funding Window*	Standard Allocation 2 (Feb 2011)			
(G) CAP Budget	546000	Must be equal to total amount requested in current CAP		
(H) Amount Request*	325518.14	Equals total amount in budget, must not exceed CAP Budget		
(I) Project Duration*	12 months	No longer than 6 months for proposals to the Emergency Reserve		
(J) Primary Cluster*	Water, Sanitation and Hygiene			
(K) Secondary Cluster	Only indicate a secondary cluster for multi-cluster projects			
(L) Beneficiaries <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (http://www.fsnau.org)</small>		Men	Women	Total
	Total beneficiaries	13500	22500	36000
	Total beneficiaries include the following:			
	People in HE and/or AFLC	13500	22500	36000
	Internally Displaced People	2430	4050	6480
Children under 18	3500	3500	7000	
	0	0	0	
(M) Location <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banaadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakooll <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraaan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
(N) Implementing Partners <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
		Total	Budget:	\$ 325,518
Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).				
(O) Agency focal point for project:	Name*	Randhir Singh	Title	Regional Program Advisor & CD-Somalia
	Email*	randhir@ri.org	Phone*	+254 (0)710932098
	Address	East Africa Regional Office, Unit 5, L.R. 1/833, Lenana Road, NAIROBI-Kenya		

3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)

(A) Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	The central region of Somalia is facing a severe water shortage following failure of the short rains (Deyr). Among communities surveyed by RI in Galgaduud (Abudwak, Adado, and Dusamareb districts), access to water is abysmal: Walking distance to water points which yield untreated water is up to 50 km, and queuing time is up to 5 hours, well exceeding Sphere standards of 500 metres distance to water point and 15 minutes queuing time. Water consumption also does not meet the Sphere minimum standard of 15 litres per person per day (RI's assessment revealed only between 3 and 5 litres of water are used per person per day). No more than 30 percent of the population has access to latrines, and the number of persons accessing each latrine far exceeds the Sphere emergency standard of 50 persons per latrine. In the two proposed project locations (Mudug and Galgaduud regions), water in berkads, communal dams, and water catchments are completely depleted. Communities displaced by drought and conflict have settled in isolated areas far from permanent water points, and they cannot afford the high cost of trucked water by private firms. In the
(B) Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>RI is proposing this WASH project in Galkayo district of Mudug region, and Abudwak and Adado districts of Galgaduud region. The capacities and needs in each district are:</p> <p>GALKAYO: Most IDPs in North and South Galkayo use untreated off-network water sources-water trucks, kiosks, wells, and private vendors. These have been rehabilitated by NGOs, including COOPI, the IRC, and RI, but they are not sufficient to meet needs. The most popular water points are built by landowners and are locally referred to as baarkats, measuring 1x2x3 meters.</p> <p>ADADO: 2 of a total 3 boreholes function in this location; they are supplied by Durdur, Farjano and Hogol. All 3 are now owned and managed privately. Their capacity to manage and maintain motorised schemes properly is poor, both technically and financially. For</p>
(C) List and describe the activities that your organization is currently implementing to address these needs.(maximum 1500 characters)	<p>RI implements WASH, Health, Nutrition, Education, and Livelihoods programs across the whole of Puntland state and in Galgaduud region. RI will link the proposed CHF project to these interventions, to ensure a holistic and effective response to emergency needs. For example:</p> <p>-RI supports three health facilities in Mudug and Jariban regions, RI operates 10 OTP decentralized distribution sites, and RI is rehabilitating 21 primary schools and providing teacher trainings and incentives for girls to go to school. In connection with these activities, RI will conduct hygiene promotion campaigns in RI supported facilities and schools.</p> <p>-RI currently supports IDPs, women heads of household, and youth with vocational skills training and livelihoods start-up kits (e.g. small business grants, tools for masonry or carpentry, livestock), in order to increase income at the household level. RI can connect</p>

4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	Increased access to clean water sources and improved water quality for IDP and vulnerable women, men, girls and boys impacted by		
(B) Outcome 1*	30 water structures (Boreholes-3, Shallow wells-15, Water kiosks-12) are rehabilitated and / or constructed to serve 22,500 female a		
(C) Activity 1.1*	Conduct a rapid participatory assessment in Galgaduud target areas to map existing water points and identify the communities most p		
(D) Activity 1.2	Rehabilitate 3 boreholes to serve 22,500 beneficiaries (13,500 women and 9,000 men); rehabilitate 9 shallow wells to serve 4,500 ben		
(E) Activity 1.3	28 formal and informal insitutions are trained to manage and maintain water and sanitation strucutres in a sustainable manner (train 15		
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited form const	Target* 36000
(G) Indicator 1.2	Water, Sanitation and Hygiene	No. of water points established (Rehabilitated / Constructed)	Target
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of institutions formed and trained	Target
(I) Outcome 2	Resources and knowledge are available to 17,560 beneficiaries (at least 50% women) in order to improve water quality and sanitation		
(J) Activity 2.1	Distribute 2,000 water treatment kits to 700 households (contents to include 20 liter collapsable jerry cans, 378 aqua tablets or 1 filter,		
(K) Activity 2.2	Construct 88 household latrines and hand-washing stations to benefit 1,760 households, and 17 communal latrines and hand washing		
(L) Activity 2.3	Create community awareness for safe water storage practices and community demanded water quality from private water vendors and		
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with access to safe wat	Target 17560
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of household and communal latrines along with hand-was	Target
(O) Indicator 2.3	Water, Sanitation and Hygiene	Community benefited with awarenes campaign on safe water stor	Target
(P) Outcome 3	45 Community Hygiene Promoters trained to conduct basic hygiene promotion and community-wide Participatory Hygiene and Sanitat		
(Q) Activity 3.1	Train 45 Community Hygiene Promoters (25 women, 20 men), 15 from each target district, to conduct basic hygiene promotion and co		
(R) Activity 3.2	Organise PHAST/CHAST sessions in the program areas to cover 33,750 beneficiaries, whereby each CHP will train 68 beneficiaries p		
(S) Activity 3.3	Measure behavior change in target groups through administering pre- and post-program Knowledge, Attitudes, and Practices (KAP) su		
(T) Indicator 3.1	Water, Sanitation and Hygiene		Target 45
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, participating in hy	Target
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of Pre and Post KAP surveys conducted in Galgaduud re	Target
(W) Implementation Plan*	The proposed action will be implemented directly by RI and not through local partners. The action addresses the WASH Cluster objectives and is in line with RI's project sheets for the Somalia 2011 Consolidated Appeal. RI will fully coordinate with the WASH cluster, UNICEF, PSWEN, and local administrations. RI will conduct one Pre- and one Post-KAP survey. RI will work with CHPs to devise a routine household monitoring checklist that allows for follow up with those beneficiaries that have participated in PHAST/CHAST workshops. Household-level monitoring will rely on registration of participants (where possible) as a baseline for follow-up. CHPs will be trained to sensitively monitor beneficiary households such that they can provide additional instruction and support on the proper methods that will ensure uptake in healthy WASH behaviours. Water Management Committees will be also established which will oversee the management of the water sources supported by the action. Capacity building for 45 CHPs will		
Describe how you plan to implement these activities (maximum 1500 characters)			

5. MONITORING AND EVALUATION (to be completed by organization)

(A) Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) *

MONITORING: Monitoring will occur via weekly reporting analysis conducted and compiled from sector coordinators for review at the Nairobi Regional and RI HQ offices. Monthly reporting directly measures performance and coverage indicators against SPHERE standards, and also for progress to plan. Weekly and monthly reporting is compiled for routine progress reports to donors with sufficient information on perceived challenges and solutions. Workplan monitoring / updates will be focused on noting necessary contingencies, with explanation provided in accompanying progress report narratives.

EVALUATION: RI will evaluate results through measuring achievements against data compiled through RI's baseline assessment, UNICEF, and the WASH Cluster. Pre- and post-project KAP surveys will be conducted for training activities to measure impact and uptake of education activities. All relevant data, lessons learned, and best practices will be regularly shared with stakeholders through the Cluster and government ministries and used for course correction.

COORDINATION: As WASH cluster co-chair for Mudug, RI will continue to liaise with key WASH stakeholders to ensure maximum coverage and to limit duplication. RI's emergency relief approach is intended to compliment and coordinate with NGO actions in the target region and to extend services to beneficiary populations in crisis that are currently not accessing services.

(B) Work Plan
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Conduct a rapid participatory assessment	X					
1.2 Rehabilitate 3 boreholes	X	X	X	X		
1.3 28 formal and informal in	X	X	X	X	X	X
2.1 Distribute 2,000 water treatment tablets	X	X	X	X	X	X
2.2 Construct 88 household water filters	X	X	X	X		
2.3 Create community awareness	X	X	X	X	X	X
3.1 Train 45 Community Hygiene Promoters	X		X		X	
3.2 Organise PHAST/CHAS	X	X	X	X	X	
3.3 Measure behavior change	X					X

6. OTHER INFORMATION (to be completed by organization)

(A) Coordination with other activities in project area
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 Regional Action Organization (in Abudwa)	Borehole and shallow wells rehabilitation, Latrine and hand wash station construction
2 International Rescue Committee (in Mudug)	Borehole and shallow wells rehabilitation, Latrine and hand wash station construction
3 Solidarity (in Adaado)	Borehole and shallow wells rehabilitation, Latrine and hand wash station construction
4 COOPI (in Central Region)	Borehole and shallow wells rehabilitation, Latrine and hand wash station construction
5	
6	
7	
8	
9	
10	

(B) Cross-Cutting Themes
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	RI maintains gender balance in all proposed activities. Community leaders will be
Capacity Building		