

For 'new-line' in text fields press [ALT] and [ENTER] keys on keyboard (do not insert spaces to create line shift)  
Please do not change the format of the form (including name of page) as this may prevent proper registration of project data.

For new proposals, please complete the tab for 'Project Document', 'Budget' and 'Locations'  
Mandatory fields are marked with an asterisk

**Project Document**

**1. COVER (to be completed by organization submitting the proposal)**

<b>(A) Organization*</b>	WARDI Relief and Development Initiatives			
<b>(B) Type of Organization*</b>	<input type="checkbox"/> UN Agency <input type="checkbox"/> International NGO <input type="checkbox"/> Local NGO            Local NGO			
<b>(C) Project Title*</b> <small>For standard allocations, please use the CAP title.</small>	Provision of emergency water and sanitation support in Hiraan region and Wanlaweyn district			
<b>(D) CAP Project Code</b>	SOM-11/WS/40030	Not required for Emergency Reserve proposals outside of CAP		
<b>(E) CAP Project Ranking</b>	Medium	Required for proposals during Standard Allocations		
<b>(F) CHF Funding Window*</b>	Standard Allocation 2 (Feb 2011)			
<b>(G) CAP Budget</b>	587979	Must be equal to total amount requested in current CAP		
<b>(H) Amount Request*</b>	340000.00	Equals total amount in budget, must not exceed CAP Budget		
<b>(I) Project Duration*</b>	12 months	No longer than 6 months for proposals to the Emergency Reserve		
<b>(J) Primary Cluster*</b>	Water, Sanitation and Hygiene			
<b>(K) Secondary Cluster</b>	Only indicate a secondary cluster for multi-cluster projects			
<b>(L) Beneficiaries</b> <small>Direct project beneficiaries. Specify target population disaggregated by number, and gender. If desired more detailed information can be entered about types of beneficiaries. For information on population in HE and AFLC see FSNAU website (<a href="http://www.fsnau.org">http://www.fsnau.org</a>)</small>		<b>Men</b>	<b>Women</b>	<b>Total</b>
	<b>Total beneficiaries</b>	11280	16820	28100
	<b>Total beneficiaries include the following:</b>			
	<b>Internally Displaced People</b>	4512	6728	11240
	<b>People in Host Communities</b>	6768	10092	16860
	0	0	0	
	0	0	0	
<b>(M) Location</b> <small>Precise locations should be listed on separate tab</small>	Regions: <input type="checkbox"/> Awdal <input type="checkbox"/> Banadir <input type="checkbox"/> Bay <input type="checkbox"/> Gedo <input type="checkbox"/> L. Juba <input type="checkbox"/> M. Juba <input type="checkbox"/> Mudug <input type="checkbox"/> Sanaag <input type="checkbox"/> Togdheer <input type="checkbox"/> Bakooll <input type="checkbox"/> Bari <input type="checkbox"/> Galgaduud <input type="checkbox"/> Hiraan <input type="checkbox"/> L. Shabelle <input type="checkbox"/> M. Shabelle <input type="checkbox"/> Nugaal <input type="checkbox"/> Sool <input type="checkbox"/> W. Galbeed			
<b>(N) Implementing Partners</b> <small>(List name, acronym and budget)</small>	1		Budget:	\$ -
	2		Budget:	\$ -
	3		Budget:	\$ -
	4		Budget:	\$ -
	5		Budget:	\$ -
	6		Budget:	\$ -
	7		Budget:	\$ -
	8		Budget:	\$ -
	9		Budget:	\$ -
	10		Budget:	\$ -
			<b>Total</b>	Budget:
		<b>Remaining</b>	Budget:	\$ 340,000
<b>Focal Point and Details - Provide details on agency and Cluster focal point for the project (name, email, phone).</b>				
<b>(O) Agency focal point for project:</b>	Name*	Husien Abdi Isak	Title	Chairman
	Email*	wardi.org@yahoo.com	Phone*	+2526-99-988260/+254-719 541320
	Address	P.O. Box 71750 - 00622 Nairobi, Kenya		

**3. BACKGROUND AND NEEDS ANALYSIS (please adjust row size as needed)**

<b>(A)</b> Describe the project rationale based on identified issues, describe the humanitarian situation in the area, and list groups consulted. (maximum 1500 characters) *	<p>"The proposed project is targeting to 16 villages in Hiraan and Wanlaweyn district of lower Shebelle. 13 out of the 16 target villages are located in Hiraan region including 11 villages in Beledweyne, 2 villages in Buuloburte district and 3 villages in Wanlaweyn district. The project is also targeting 15 schools in 15 villages at Belet Weyne district.</p> <p>Hiran region has remained at crisis levels since Gu' 09 and according to the FSNAU Nutrition Analysis, Post Deyr 2010/11 technical report released on February 25, 2011 indicated that 70% of the total population in Hiran region is in crisis with 129,000 in HE and 63,000 in AFLC. Furthermore, both FSNAU Post Deyr 2010/11 technical report and rapid inter-agency drought assessment in west Hiran region indicated that Southern Inland Pastoral of Hiran region as the most threatened by the water crisis where livestock deaths reported due to the scarcity of water and pasture.</p>
<b>(B)</b> Describe in detail the capacities and needs in the proposed project locations. List any baseline data. If necessary, attach a table with information for each location. (maximum 1500 characters) *	<p>"According to the inter-agency drought assessment report in Hiran West conducted from 20th to 23rd December 2010 and FSNAU Nutrition Analysis, Post Deyr 2010/11 technical report released on February 25, 2011 both indicated highly scarcity of water for livestock and domestic use at all livelihoods in Hiran. However, although water was priority number one among all villages visited during the inter-agency assessment but the available water source was mainly water pans and unprotected shallow wells both either dried up or have water shortage with overload of both human and livestock consumption.</p> <p>Furthermore, according to the WARDI rapid assessment conducted at Wanlaweyn district from 25-26 February 2011 (see the attached copy) indicated that Wanlaweyn district has 188 villages with available 8 boreholes half of them in poor condition and half of them not functioning, hand dug wells found in the area are limited to 7 all of them were hygienically poor and requires rehabilitation while rainwater catchments reported as the main water source for the majority of the villages in Wanlaweyn district. However,</p>
<b>(C)</b> List and describe the activities that your organization is currently implementing to address these needs. (maximum 1500 characters)	<p>"With funding support of CHF emergency window, WARDI currently started the implementation of the project entitled as "Emergency Rehabilitation of Strategic Boreholes in Hiraan Region", Project code: CHF-DMA-0489-061ER. This project is covered 7 villages of Beledweyne, Jalalaqsi and Buuloburte including:</p> <ol style="list-style-type: none"> <li>1. Buqoosaar village of Beledweyne</li> <li>2. Raangabo village of Beledweyne</li> <li>3. Buqagable village of Buuloburte</li> <li>4. Bilaal village of Jalalaqsi</li> <li>5. Dhariyow village of Buuloburte</li> </ol>

#### 4. LOGICAL FRAMEWORK (to be completed by organization)

(A) Objective*	To increase sustained access to safe water and sanitation equal to women, girls, boys and men among IDPs and other disaster affected	
(B) Outcome 1*	25052 persons [13778 children, 6263 women and 5011 men] at the 13 target locations in Hiraan region and 3 locations in Wanlaweyn	
(C) Activity 1.1*	Rehabilitation of 3 strategic boreholes in Wanlaweyn, upgrading of 7 flood proof wells and rehabilitation of 7 shallow wells at 10 villages	
(D) Activity 1.2	Construction of 4 new flood proof shallow wells at 2 villages and 2 schools in Hiraan region	
(E) Activity 1.3	Training of WES committee & hygiene promoters with total of 252 persons [84 women & 168 men] at 13 locations in Hiraan region and 3	
(F) Indicator 1.1*	Water, Sanitation and Hygiene	Number of people, disaggregated by gender, benefited from construction of flood proof wells
(G) Indicator 1.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with access to rehabilitated shallow wells
(H) Indicator 1.3	Water, Sanitation and Hygiene	Number of Water Management Committees trained
(I) Outcome 2	6450 persons [3225 children, 1935 women, and 1290 men] at 13 locations in Hiraan, 3 locations in Wanlaweyn district and 15 schools	
(J) Activity 2.1	Construction of 100 flood proof latrines at 15 schools in Belet Weyne district and 4 villages in Hiraan region	
(K) Activity 2.2	Support the construction of household latrines through distribution of 220 locally constructed latrine slabs to 4 villages in Hiraan region	
(L) Activity 2.3	Support the construction of household latrines through distribution of 150 locally constructed latrine slabs to 3 target locations in Wanlaweyn	
(M) Indicator 2.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, with increased access to household latrines
(N) Indicator 2.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with increased access to household latrines
(O) Indicator 2.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, with increased access to household latrines
(P) Outcome 3	28200 persons [ 15510 children, 9870 women & 2820 men] among the population at 13 locations in Hiraan and 3 locations in Wanlaweyn	
(Q) Activity 3.1	Supporting dissemination of hygiene messages among communities at 13 locations, 15 schools in Hiraan region and 3 locations in Wanlaweyn	
(R) Activity 3.2	Soap distribution to support hygiene promotion at 13 locations in Hiraan region, 3 locations in Wanlaweyn district and 15 schools in Hiraan region	
(S) Activity 3.3	distribution of Sanitation kits, chlorine and chlorine tablets among 18 locations in Hiraan region & 3 locations in Wanlaweyn district	
(T) Indicator 3.1	Water, Sanitation and Hygiene	Number of people, disaggregated by sex, receiving soap
(U) Indicator 3.2	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, receiving soap
(V) Indicator 3.3	Water, Sanitation and Hygiene	Number of beneficiaries, disaggregated by sex, distributed chlorine tablets
(W) Implementation Plan*	<p>"To achieve the intended proposed project objectives, a qualified project staff comprises of project Manager, water engineer, project supervisor, project accountant/logic officer and two community mobilisers/headmen will be in place on time at the WARDI office in Beledweyne. However, WARDI will initially organise community orientation for the formation of community project committee [CPC] at each target villages. WARDI project team will have in close consultation with respective CPC to promote effective community participatory approach in project planning, implementation &amp; management.</p> <p>In conclusion to achieve the intended project goal WARDI will rehabilitate 3 strategic boreholes in Wanlaweyn district, upgrade 7 flood proof wells, rehabilitate 7 shallow wells, construct 4 new flood proof shallow wells at 13 villages and 2 schools in Hiraan region.</p>	

**5. MONITORING AND EVALUATION (to be completed by organization)**

**(A)** Describe how you will monitor, evaluate and report on your project activities and achievements, including the frequency of monitoring, methodology (site visits, observations, remote monitoring, external evaluation, etc.), and monitoring tools (reports, statistics, photographs, etc.). Also describe how findings will be used to adapt the project implementation strategy. (maximum 1500 characters) \*

WARDI will effectively apply standard participatory monitoring & evaluation approach based on project cycle methodology with full involvement of the target beneficiary community representatives that will be done on daily basis through site visits, observations & documentation of implementation process based on action plan and judging by the project log-frame.

Project Manager in collaboration and leading the project implementation staff [all in full time based at WARDI office in Beledweyne town] will be responsible to monitor and document of all activities planned, he/she will be also responsible to ensure that daily, weekly and monthly reports for the project activities are properly documented and incorporated to the interim and final report. Project finance officer will be responsible for project financial recordings & assisting to the project manager ensuring that financial reports are incorporated into the interim/final project reports.

In conclusion, the project manager will responsible to produce interim and final project reports with CHF reporting formats to submit on time to the OCHA-CHF Secretariat as well as WASH cluster.

Finally, the evaluation of project activities will done jointly by WARDI, Community water committees, community elders and OCHA

**(B) Work Plan**  
Must be in line with the log frame. Mark "X" to indicate the period activity will be carried out

Activity	Timeframe					
	Please select 'weeks' for projects up to 6 months, and 'months' for projects up to 12 months					
	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
1.1* Rehabilitation of 3 strated	X	X	X	X	X	X
1.2 Construction of 4 new flo	X	X	X			
1.3 Training of WES committ			X		X	
2.1 Construction of 100 flood	X	X	X	X		
2.2 Support the construction			X	X	X	
2.3 Support the construction			X	X		
3.1 Supporting dissemination	X	X	X	X	X	X
3.2 Soap distribution to supp	X	X	X	X	X	X
3.3 distribution of Sanitaion	X	X	X	X	X	X

**6. OTHER INFORMATION (to be completed by organization)**

**(A) Coordination with other activities in project area**  
List any other activities by your or any other organizations, in particular those in the same cluster, and describe how you will coordinate your proposed activities with them

Organization	Activity
1 WARDI	Rehabilitation of 3 boreholes, Rehabilitation of 4 water catchments, WES committ
2	
3	
4	
5	
6	
7	
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9	
10	

**(B) Cross-Cutting Themes**  
Please indicate if the project supports a Cross-Cutting theme(s) and briefly describe how. Refer to Cross-Cutting respective guidance note

Cross-Cutting Themes (Yes/No)	Outline how the project supports the selected Cross-Cutting Themes.	Write activity number(s) from section 4 that supports Cross-Cutting theme.
Gender	Yes	The overall proposed project activities are highly supporting gender as cross
Capacity Building		